TRADE OVERVIEW

Disclaimer: Port of Townsville Ltd gives no guarantee regarding this information and accepts no liability for any inconvenience, or any direct or consequential loss, arising from reliance upon this information.

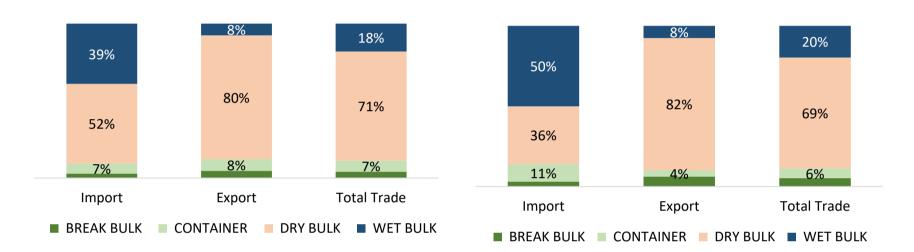


	SEP 2023			SEP 2022		YTD 2021/22		
Tonne	Import	Export	Total	% Variance	Import	Export	Total	% Variance
DRY BULK	150,767	418,919	569,686	▲ 3.0%	393,011	1,220,754	1,613,765	▲ 24.1%
WET BULK	117,859	20,000	137,859	▲ 36.2%	297,475	114,680	412,155	▲ 10.9%
CONTAINER	19,904	46,305	66,209	▲ 23.1%	50,061	114,496	164,557	▲ 43.7%
BREAK BULK	5,622	6,328	11,949	▼ 64.6%	21,864	71,499	93,363	▼ 5.5%
Total Tonnage	294,152	491,552	785,704	▲ 5.9%	762,411	1,521,429	2,283,840	▲ 21.2%

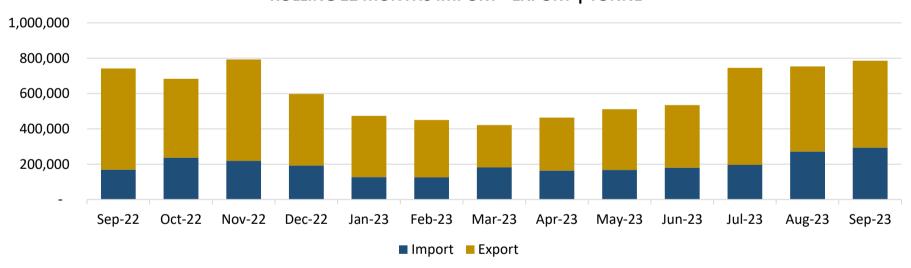
	SEP 2023		SEP 2022		YTD 2021/22			
TEU	Import	Export	Total	% Variance	Import	Export	Total	% Variance
FULL	1,248	1,472	2,720	▲ 68.1%	3,912	4,862	8,774	▲ 29.8%
EMPTY	1,696	529	2,225	▲ 386.9%	4,001	1,696	5,697	▲ 97.1%
Total TEUs	2,944	2,001	4,945	▲ 138.3%	7,913	6,558	14,471	▲ 49.9%

YTD 23/24 IMPORT-EXPORT BY MODE

YTD 22/23 IMPORT-EXPORT BY MODE



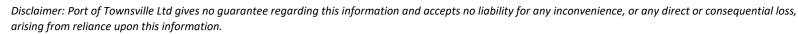
ROLLING 12 MONTHS IMPORT - EXPORT | TONNE



ROLLING 12 MONTHS IMPORT - EXPORT | TEU

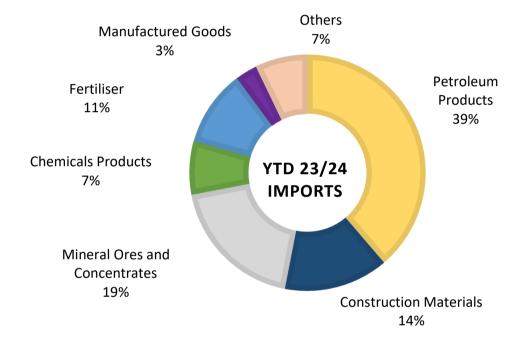


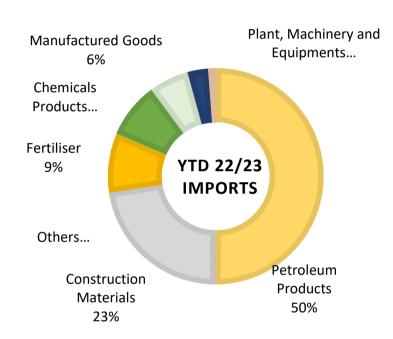
IMPORTS by Commodity and Country | Tonne

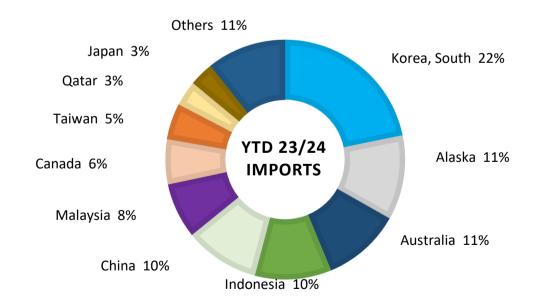


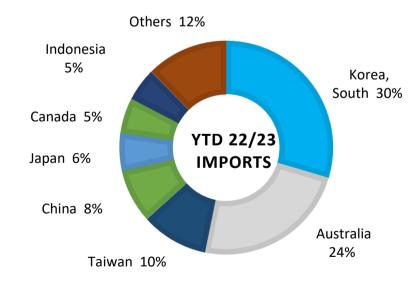


Tonne	SEP 2023	SEP 2022	% Variance	YTD 2023/24	TD 2022/21	% Variance
Petroleum Products	115,761	78,196	48 %	295,505	268,542	10%
Construction Materials	27,000	32,094	▼ 16%	109,164	120,802	V 10%
Mineral Ores and Concentrates	88,407	1	100%	144,479	11	1303864%
Fertiliser	22,260	29,750	▼ 25%	79,826	47,853	▲ 67%
Chemicals Products	19,293	6,387	▲ 202%	55,798	44,752	▲ 25%
Manufactured Goods	7,253	12,122	V 40%	23,196	31,923	▼ 27%
Animal Feedstuffs	144	2,602	▼ 94%	4,280	2,716	▲ 58%
Plant, Machinery and Equipments	5,466	6,743	▼ 19%	17,778	16,427	▲ 8%
Crude Materials	64	1,237	▼ 95%	1,593	1,928	V 17%
Refined Minerals and Metals	-	311	▼ 100%	-	1,288	▼ 100%
Metal By-Products, Waste and Scrap	53	23	▲ 128%	115	115	▼ 0%
Foods and Grains	20	41	▼ 52%	181	64	▲ 181%
Others	8,556	40	▲ 21385%	22,067	100	▲ 21862%
Total Import	294,278	169,547	▲ 73.6%	753,981	536,521	▲ 40.5%
	-	-		-	-	
Motor Vehicles RORO (Units)	2,151	1,424	▲ 51%	5,563	4,213	▲ 32%







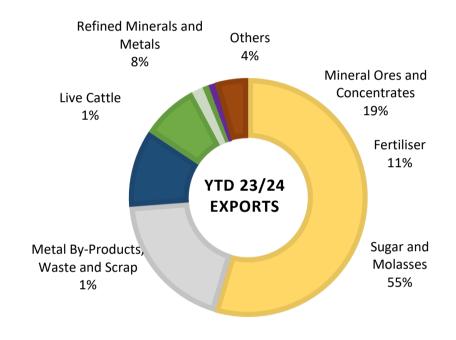


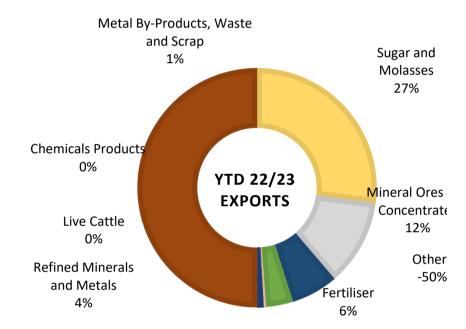
EXPORTS by Commodity and Country | Tonne

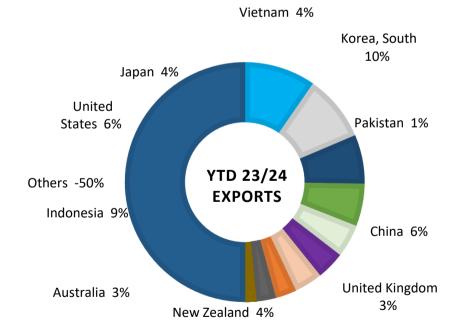
Disclaimer: Port of Townsville Ltd gives no guarantee regarding this information and accepts no liability for any inconvenience, or any direct or consequential loss, arising from reliance upon this information.

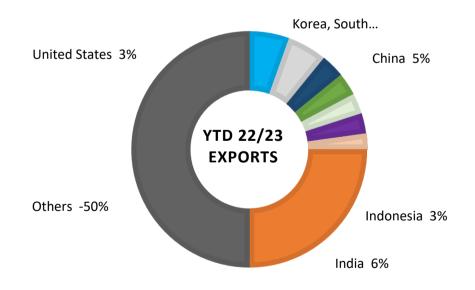


Tonne	SEP 2023	SEP 2022	% Variance	YTD 2023/24	YTD 2022/23	% Variance
Sugar and Molasses	277,800	279,779	▼ 1%	829,805	722,051	▲ 15%
Mineral Ores and Concentrates	91,524	121,597	▼ 25%	292,908	311,538	▼ 6%
Fertiliser	51,537	106,335	▼ 52%	160,612	169,390	▼ 5%
Refined Minerals and Metals	19,700	45,535	▼ 57%	119,719	97,109	▲ 23%
Live Cattle	3,278	5,175	▼ 37%	22,740	10,195	▲ 123%
Chemicals Products	215	42	▲ 411%	652	324	▲ 101%
Foods and Grains	4,018	750	436%	14,304	3,867	▲ 270%
Animal Feedstuffs	1,352	1,263	▲ 7 %	6,369	5,591	14%
Crude Materials	17,756	720	▲ 2368%	34,355	1,449	▲ 2271%
Manufactured Goods	240	641	▼ 62%	1,943	1,999	▼ 3%
Metal By-Products, Waste and Scrap	651	9,769	▼ 93%	13,399	22,542	V 41%
Plant, Machinery and Equipments	66	612	▼ 89%	585	1,311	▼ 55%
Others	23,481	-	100%	- 1,497,393	- 1,347,366	▲ 11%
Total Export	491,618	572,216	▼ 14.1%	-	0	▼ 100.0%
	-	-		-	0	
Live Cattle (Head)	6,555	10,349	100%	45,479	20,390	▲ 123%









IMPORTS by Commodity and Country | TEU

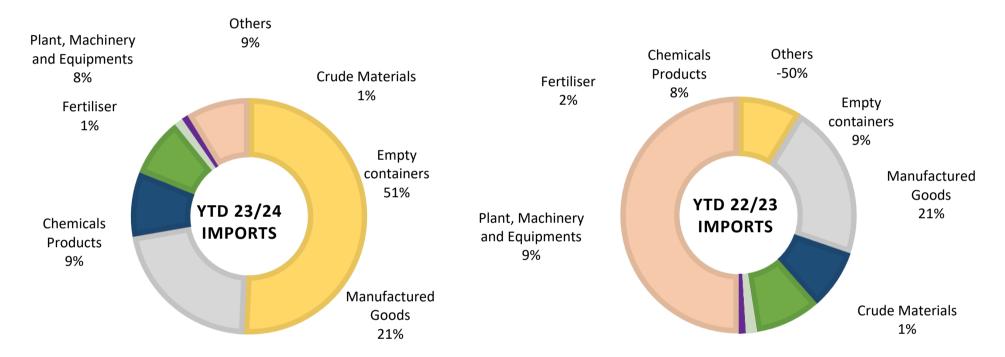
Disclaimer: Port of Townsville Ltd gives no guarantee regarding this information and accepts no liability for any inconvenience, or any direct or consequential loss, arising from reliance upon this information.

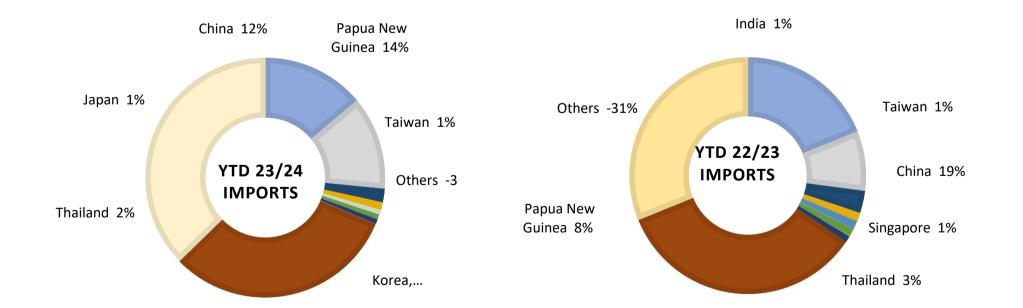


		SEP 2022 YTD 2022/23				YTD 2021/22		
TEU	Full	Empty	Total	% Variance	Full	Empty	Total	% Variance
20ft	748	1,053	1,801	▲ 33%	748	1,053	1,801	▲ 33%
40ft	808	-	808	▲ 0%	808	1	808	▲ 0%
Others	-	-	1	1	-	1	-	▲ 0%
Total Import	1,556	1,053	2,609	▲ 21.1 %	1,556	1,053	2,609	▲ 21.1%

2,609 639

TEU	SEP 2023	SEP 2022	% Variance	YTD 2022/23	YTD 2021/22	% Variance
Empty containers	1,053	468	▲ 125%	1,053	468	▲ 125%
Manufactured Goods	518	796	▼ 35%	518	796	▼ 35%
Plant, Machinery and Equipments	189	353	V 46%	189	353	V 46%
Chemicals Products	177	303	▼ 42%	177	303	▼ 42%
Fertiliser	15	76	▼ 80%	15	76	▼ 80%
Crude Materials	5	54	▼ 91%	5	54	▼ 91%
Refined Minerals and Metals	-	22	▼ 100%	-	22	▼ 100%
Animal Feedstuffs	7	45	▼ 84%	7	45	▼ 84%
Others	- 1,964	- 2,117	▼ 7%	6	37	▼ 84%
Total Import	-	-	▲ 100.0%	1,970	2,154	▼ 8.5%





Disclaimer: Port of Townsville Ltd gives no guarantee regarding this information and accepts no liability for any inconvenience, or any direct or consequential loss, arising from reliance upon this information.



				SEP 2022		YTD 2022/23		YTD 2021/22
TEU	Full	Empty	Total	% Variance	Full	Empty	Total	% Variance
20ft	1,890	65	1,955	▲ 51%	4,696	118	4,814	▲ 87%
40ft	56	704	760	▼ 4%	166	1,578	1,744	▼ 11%
Total Export	1,946	769	2,715	▲ 0.0%	4,862	1,696	6,558	▲ 0.0%

2,715 3,843

TEU		SEP 2022	% Variance	YTD 2022/23	YTD 2021/22	% Variance
Refined Minerals and Metals	692	1,022	▼ 32%	692	1,022	▼ 32%
Empty containers	769	749	▲ 3%	769	749	A 3%
Mineral Ores and Concentrates	9	2	▲ 350%	9	2	▲ 350%
Foods and Grains	161	30	▲ 437%	161	30	▲ 437%
Crude Materials	46	45	▲ 2 %	46	45	▲ 2 %
Metal By-Products, Waste and Scrap	29	76	▼ 62%	29	76	▼ 62%
Animal Feedstuffs	18	23	▼ 22%	18	23	▼ 22%
Manufactured Goods	22	77	▼ 71%	22	77	▼ 71%
Plant, Machinery and Equipments	7	53	▼ 87%	7	53	▼ 87%
Fertiliser	-	2	▼ 100%	-	2	▼ 100%
Chemicals Products	11	4	▲ 175%	11	4	▲ 175%
Others	- 1,764	- 2,083		951	-	
Total Export	-	2,083	▼ 100.0%	2,715	2,083	▲ 30.3%

2,083 - -

