# North West Hospital and Health Service

# Strategic Plan 2021–2025

## **Values** Guide our decision making and actions Innovation things happen Honesty Respect We are true to ourselves and others

We

value

We own our actions and behaviours

Accountability

We respect our Aboriginal and Torres Strait Islander

leading the way now and we acknowledge Aboriginal and Torres Strait Islanders as traditional owners

We commit to – improving our communities' access

to healthcare and health outcomes, increasing health

equity and parity of life expectancy for our Aboriginal

and Torres Strait Islanders and building our workforce

Elders who came before us and those who are

and custodians of the land, waters and rivers

on which we live and work.

to reflect our communities.

tect and promote human rights in our deci-

Engagement

Caring

### **Vision**

To lead the delivery of safe, sustainable healthcare in our unique region with our diverse partners and communities

## **Purpose**

#### Reminds us what is important

Partner with our communities to improve health outcomes by delivering valued, high-quality and sustainable health services that are close to home.

## **Our Strategic Opportunities**

To increase the capacity of health care closer to home to meet the health needs of all our residents, we will ensure that challenges to our objectives are met with solutions.

- Collaborate with communities and health partners to improve health outcomes for patients and increase capacity for patients disadvantaged by social, economic and geographic factors
- Action Health Equity reform agenda specifically with Aboriginal and Torres Strait Islander peoples
- implement strategies to recruit and retain staff
- · Work towards creating an environment that that is person centred

- Seek appropriate infrastructure to support the right care for our communities
- Expand the use of technology and harness innovation to enable easier, quicker access to healthcare in our settings or closer to home
- Foster integrated care pathways to achieve the maximum benefits from key partner, community and stakeholder relationships

## **Our Contribution**

The North West Hospital and Health Service supports the Government's objectives for the community:



#### **Good jobs**

Good, secure jobs in our traditional and emerging industries



#### **Better services**

Deliver even better services right across Queensland



## **Great lifestyle**

Protect and enhance our Queensland lifestyle as we grow.

- Optimising staff potential to grow local and
- promotes cultural safety while providing care

## **Our Strategic Objectives**

The North West Hospital and Health Service commits to the 28,000 people we serve. We will take every opportunity to deliver on our four strategic objectives:



#### Keeping Oueenslanders safe

Provide high-quality healthcare to all people of our region, as close to home as we can.

So, together we become **Healthier People** 



#### Growing our regions

Working with partners, stakeholders and our communities to hear your voices and act on feedback.

So, together we form **Collaborative Partnerships** 



## **Supporting**

Attracting, retaining and developing our workforce, to value all the staff who call our region home.

So, we build a more resilient **Local Workforce** 



#### **Backing our** frontline services

Making the best use of our resources, delivering effective and efficient healthcare for North West Queensland.

So, we have

**Sustainable Resources** 

# Strategic Plan 2021–2025

Our Strategic Risks							
First Nations	COVID-19		Sustainable Heal	th Workforce	Finance		Infrastructure
First Nations peoples, could impede our journey and strategy towards health equity, while negatively impacting impact on our		OVID-19 pandemic could pility to sustain services unities having a negative r First Nations peoples, e, our finances and on and quality.	Employment competiti and high workforce tur to reduced capacity to workforce, sustain serv safety and quality and safe workforce.	nover could lead develop our vices, maintain	Federal and state funding models can challenge the delivery of integrated health services. In turn this could result in reduced healthcare that is close to home with negative consequences given separation from land and family.		Failure to maintain and update our ageing infrastructure and information and communication technologies could lead to compromised clinical service delivery in a rapidly evolving healthcare environment.
Healthier People		Collaborative Pa	rtnerships	<b>L</b> ocal W	orkforce	Or AA	Sustainable Resources
Closer to home  • Understand the health needs of our communities, review services with our partners and provide care close to home  • Improve performance and delivery under the Clinical Services Plan  • Ensure appropriate 'end-to-end' retrieval support services  Talking about and managing your healthcare  • Listen to the voices of residents to improve our models of care  • With our partners, support education, health conversations, prevention, and early detection of healthcare issues  • Improve health literacy  Increase health equity and parity of life expectancy by 2031  • Continue to implement local actions guided by Queensland's 2021 Closing the Gap Implementation Plan  • Develop and implement our first Health Equity Strategy  • Support the delivery of appropriate health services with local leaders  • Reduce preventable hospitalisations through innovative solutions that improve health outcomes		Develop services by location  • With community leaders and local Elders, engage, consult and collaborate in healthcare planning and delivery  Develop an integrated patient journey across our health services  • Support the development of simple journey maps or navigation tools through the main healthcare pathways  • Improve referral and healthcare delivery pathways  Implement better ways to share data and to communicate across boundaries  • Agree on actions with our partners to make progress on data sharing and information flows and technologies to support patient journeys  • Partner with stakeholders, including eHealth Queensland, to trial innovative technology use in remote communities		Support, develop and value our workforce  Demonstrate our values in our behaviours and professional conduct  Recognise and celebrate contributions and success  Create an environment that supports the health and wellbeing of staff  Promote professional and leadership development in a supportive environment  Grow our future workforce locally  Pursue innovative recruitment and retention strategies  Collaborate with schools, universities, and agencies to develop employment pathway opportunities  Increase our First Nations workforce  Continue to implement the North West HHS Aboriginal and Torres Strait Islander Workforce Strategy 2019–2026  Work with First Nations staff as ambassadors to increase our First Nations workforce and promote career opportunities		Deliver our services efficiently  • Work towards a more networked culture of innovation and continual improvement  • Continue to promote a patient safety and quality culture  • Strengthen and support project management and governance  Better use of data and information  • Improve access to data and information  • Maximise performance through better monitoring and analytics  Innovate around the use of technology  • Work towards implementing an electronic health record  Financial integrity and sustainability  • With a focus on enhancing healthcare outcomes, ensure healthcare delivery is aligned with our available resources	
<ul> <li>Targets for emergency and planned care a or exceeded</li> <li>Consumer surveys and feedback reflect consumers</li> </ul>	re met	<ul> <li>Feedback from community co analysed and integrated into</li> </ul>		<ul> <li>Culture and staff si improvement</li> </ul>	urveys demonstrate continued		ntracted quality and safety requirements t consistently
Consumer surveys and feedback reflect comprovement	ontinued	<ul> <li>The Smart Referrals Workflow and taken up by clinicians</li> </ul>	Solution is implemented	<ul> <li>Clinicians are enga improvement initia</li> </ul>	aged and leading healthcare atives		rticipation rate and use of Patient Reported ne Measures increases

• Staff retention rate shows improvement

Islander peoples reflects the population

• Workforce participation of Aboriginal and Torres Strait

• Priorities identified in the Digital Strategy for Rural

and Remote Healthcare are progressed



• Rates of COVID-19 vaccination are comparable

Actions identified in the Health Equity Strategy

are completed and indicators are met

to other remote communities

• The HHS participates actively in the iEMR project

• Capital expenditure KPIs are met

• The budget is balanced with maximised own source