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ADOPTED AT COUNCIL SPECIAL BUDGET MEETING 20TH SEPTEMBER, 2012

Hinchinbrook Shire Council's 2012 / 2013 Budget has been prepared in accordance with the Local Government Act 1993 and the Local Government Finance Standard 2005. The period covered by the Budget is for the five years ending 30th June, 2017.

1.0 2012 / 2013 BUDGET ADDRESS

Mayor's Budget Address

Councillors, members of the public and officers of Council, as Mayor of Hinchinbrook Shire Council, it is my duty today to table for Council's consideration and adoption, the 2012/2013 Budget.

I will begin my address by saying that the burden of establishing a Budget a few short months after an election is an onerous and challenging task. That is not to say that we as a new Council have shied away from the task, but the enormity of the job at hand has seen us move forward with a Budget similar in context to the 2011/2012 Budget.

Next year, after 12 months in our roles it may well be a different story, but for now we have made decisions based on actions and activities, essentially established by the previous Council who had done considerable work on the Budget prior to the April 2012 elections.

Our Council officers, as it should be, have played a large part in the formation of this budget. That and the context of past decisions, commented on by our three returning Councillors have, in the main, guided this process.

Given the appointment of our new Chief Executive Officer, we are expecting that a number of reviews will take place during 2012/2013 that will lead to a more robust budgeting process for 2013/2014.

That said, the formation of the 2012/2013 budget has benefited from the ongoing process of the Mayoral Expenditure Review. This process aims to offer Councillors the opportunity to review expenditure items in their portfolio areas before the Budget is formulated and then handed down.

This review process has not brought about radical change. Given that four of us are relatively 'new to the job' there was no desire to make rash, hasty decisions that we may at some point regret. It was more about staying on course and gaining an understanding of the process.

That said, the Budget provides for an overall increase in rate revenue of 5.03%. Operational expenditure will sit at \$62.32 million and capital expenditure at \$28.441 million.

Operational deficits continue throughout Councils 10 year forecast.

The new Council finds this an unpalatable position and will instigate an ongoing review process aimed to address these deficit figures sooner rather than later.

As your Elected Representatives and rate payers ourselves we are ever mindful of the desire to contain the rate increases to an acceptable, justifiable amount. However the Local Government Act clearly requires Councils to demonstrate long term financial sustainability.

In practical terms this means that Council must maintain our infrastructure and financial

Hinchinbrook Shire Council - Budget 2012/2013

capacity to deliver over a long term planning horizon. Therefore Council must raise sufficient revenue to have the necessary funds required to replace ageing infrastructure.

We must make the investment now and into the future to ensure our children and our children's children enjoy a desirable lifestyle complete with functioning infrastructure, reliable services, and a quality of life that will be a driving force in achieving a sustainable region. Into the future there will be a number of tough decisions to be made regarding what might be seen as aging or obsolete infrastructure.

It is no surprise to anyone that we find ourselves in fiscally challenging times. The State budget is evidence enough of that. Increases in our own operating costs include insurance price hikes of over 16%, along with increases in electricity costs and other general operating expenses.

Increases in our own revenue source, rates, and other external pressures reflect these. Council began the 2012/2013 budgeting process with the notional position of delivering an overall 5% increase in revenue from rates. This does not mean that all rate payers will receive a 5% increase. Let's be very clear about that. Some ratepayers will experience higher increases and a small group will experience decreases.

With the rating regime used in the calculation of this Budget, Council has attempted to address an anomaly from the 2011/2012 year where rebates were issued after the fact.

The total gross rates payable including all rates and charges (General Rate, Water, Sewerage, Cleansing, Waste Management Levy, Rural Fire Levies, State Government Fire Levy etc less any rate remissions) when compared to the prior year will result in 68.5% of rate payers receiving an overall increase of 6.5% or less.

There will be variations across all categories so there will be a perception of winners and losers.

In response I state that Council remains ever mindful of the impact of burdens such as this on our families, on our older people, on our industry, commercial and not for profit community sectors. But as you would be aware nothing comes for free these days and Council must respond in a measured and thoughtful manner to the demands placed on us by other tiers of Government, by the community and by the environment we operate in.

Council will continue to offer Pensioner Remissions that match the State Government Pensioner subsidy of 20% of the eligible rates and charges to a maximum of \$200. The not for profit rate remission policy introduced last year will continue. Property owners who received eligibility last year are not required to reapply each year. Total rate remission budget for 2012/2013 is \$303,201.

Council will continue to offer a discount for early payment with 15% discount being provided for payment within 30 days of the issue date.

As a Shire we have constraints with what can kindly be described as a static rates base, with an aging population and with an almost single focused big industry economic base. These are challenges past Councils have faced and they are the same challenges we will continue to face into the future.

There have been changes in rating categories in this Budget. Council has reinstated a sugar cane composite rating category. This has been done in response in part to those property

owners who experienced significant rate increases from the removal of this rating category in the previous year.

While this sugar cane composite rating category is in place for 2012/2013, it is Councils intention to invest more time to undertake a full review of the general rating categories leading up to 2013/2014.

The new sugar cane composite general rate category is different to the previous cane composite category which included all properties that were growing sugar cane. This newly created general rate category will only apply to rateable properties with a primary land use of sugar cane, that have a total area used for sugar cane purposes less than 50% of the total area for the rateable assessment. Other rateable properties with a primary land use other than sugar cane will be rated in the category based on their properties primary land use.

In other rates the fixed water charge has increased by 3.01%, while consumption charges have increased more significantly by 7.69%. As we are all very aware the impact of the fluoridation scheme is a multi faceted equation. While we can discuss this until the cows come home about the health benefits or otherwise, there is no argument that the installation and subsequent ongoing operational costs have impacted on Council financially. Some of this impact is now felt in the 2012/2013 Budget, but the full effect will not be incorporated into our Budget until 2013/2014.

Moving away from the rating environment and now focussing on our ongoing reconstruction program.

This year will see Council deliver the bulk of our \$88 million reconstruction program. Three years of natural disasters have to some extent left both our community and Council staff fatigued and overwhelmed. But we continue on in the Aussie spirit of knuckling down and making a difference.

In a practical term this budget will deliver key reconstruction projects for Warren's Hill Road, Eleanor Street, Hawkins Creek Road, Lannercost Extension Road, Abergowrie Road, Wallaman Falls Road and Mount Fox Road.

Managing a program of this size and magnitude, has been a learning curve for Council. There have been some glitches along the way, but in essence we are working hand in hand with the Queensland Reconstruction Authority to bring our Shire assets back to pre event working order.

Due to this alone we will continue to show massive expenditure on road assets in particular this year.

I am sure I am not alone in wishing for an event free season for 2012/2013.

In addition to the funding received from the NDRRA program, Council will pursue complimentary works in a number of areas, to be delivered in conjunction with the larger program.

Our own roads program will include work on Kirkwood's Road including an extension of the sealed roadway, drainage improvements to Blamey Street, rehabilitation works in Jesson Street, works on Pomona Road, Johnstone Street, and the completion of the road opening behind the

Hinchinbrook Shire Council - Budget 2012/2013 Royal Hotel.

With regards to our highly valued open spaces and public areas, Council will continue to fund improvements to the TYTO Wetlands, completion of the Taylors Beach Mangrove Hedge Boardwalks, upgrades to village areas, beachside interpretative signage, and the Lower Herbert tourist loop along with the northern entry statement for Ingham.

As your Elected Representatives we continue to pursue previous Council goals for a vibrant, inclusive and healthy community with access to services and facilities reflecting the unique character of our Hinchinbrook environment.

Council continues to value the part that sport, recreation and culture play in our daily lives. As such Council will continue to fund a program that supports the increased participation of sports, recreation and cultural activities by local residents.

The School Holidays Program has been specifically developed to provide activities for local youth to enjoy and learn new skills. Council is again planning to run the Sports and Healthy Living Expo early next year to allow sports clubs to showcase their individual sports and give the public an opportunity to learn more about individual sports.

The TYTO Regional Art Gallery has a full program of exhibitions planned for the coming year and the Technology Learning Centre — Library will be running various workshops in the Youth Technology space such as the ABC Workshop, teaching young people how to make a video, and upload to the internet.

There has been a change this year endorsed by Council to move away from supporting individuals in sporting pursuits outside of the region, to one of investing those funds in capacity building and sporting experiences for our children residing within the Shire.

Council wishes to see the TYTO Cultural Precinct develop to its full potential. Funding has been dedicated to taking steps towards making this a reality.

Additionally the Shire wide branding exercise will continue to be executed this year. This initiative was identified by the Economic sub group during the disaster recovery process as a key activity to assist the Shire business community. Council has been working closely with the Hinchinbrook Chamber of Commerce and business owners to develop a strategy and will prepare a plan for implementation in the coming year.

Disaster Management remains a topic for discussion within Council. Preparedness for events is a core responsibility of Council and as such we continue our financial support and assistance to the Hinchinbrook SES, as well as building on our own capacity to respond in the lead up to and during events.

Protection of public health and of the environment will continue to be a focus for the next financial year, with food safety and environmental education initiatives, licensing of food businesses and environmentally relevant activities continuing. Officers will continue to promptly respond to residents' nuisance complaints and ensure that the community's living standards and safety are maintained via application of animal management, parking and other local laws.

Council's involvement in pest management and natural resource management continues with

a review of the Shire Pest Management Plan. There are numerous projects planned for this financial year, including aquatic weed management, eradication programs, revegetation, the community feral pig management program and wild dog baiting program and various other specific initiatives, most carried out in direct partnership with a broad range of stakeholders.

Once again Council will deliver the Hinchinbrook Community Cleanup initiative comprising of waste collection runs, recycling initiatives and supplementary services.

From an internal, good governance perspective, Council will be continuing with rolling reviews of all Council policies and registers to ensure they are in accordance with the provisions of relevant legislation.

Council is also funding and implementing a corporate systems software upgrade that should prove to be a step forward as it offers an improved operating environment for all Council functions. This is a move towards integration and advancing our management tools that support good decision making.

Into 2012 and beyond, Council will continue its active involvement with relevant regional groups including Far North Queensland Regional Organisations of Councils, North Queensland Regional Organisation of Councils, Regional Road Group, Townsville Enterprise Limited, North Queensland Development Alliance, Natural Asset Management Advisory Committee, Local Authority Waste Management Advisory Committee, and the Local Government Association of Queensland.

In conclusion this is an overview of where we are headed in 2012/2013. As always the Budget and associated actions and activities will be subject to periodic review throughout the financial year. And as is the norm, appropriate changes will be made to reflect progress of works and any external changes that affect Hinchinbrook Shire Council.

A significant amount of work goes into bringing the Budget together. It is a trying and sometimes torturous process. I extend my thanks to the Councillors for their patience and commitment, and to our staff who have spent many hours reviewing, refining and revising their Departmental Budgets.

It has been a tough process this year and a steep learning curve for 'new to Council' Councillors.

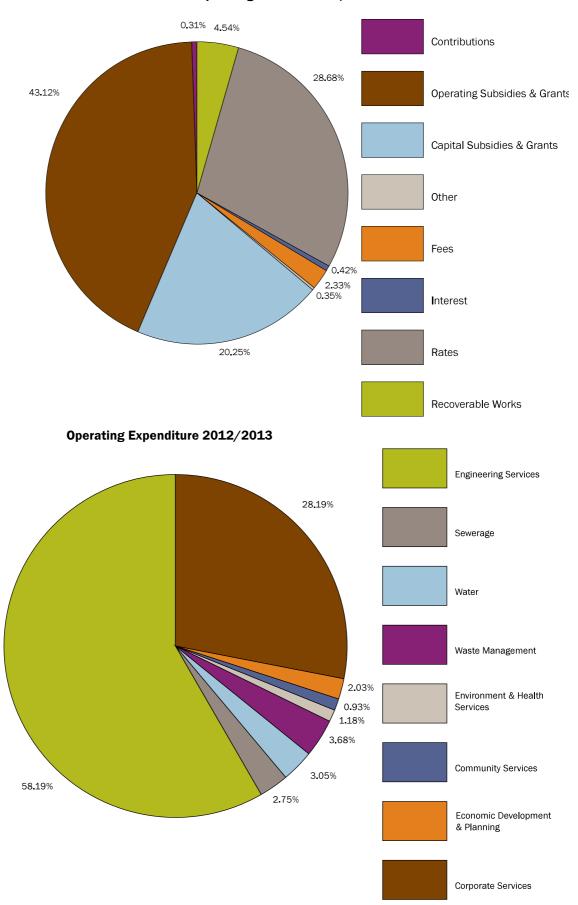
I commend the Budget to you and formally move for its adoption.

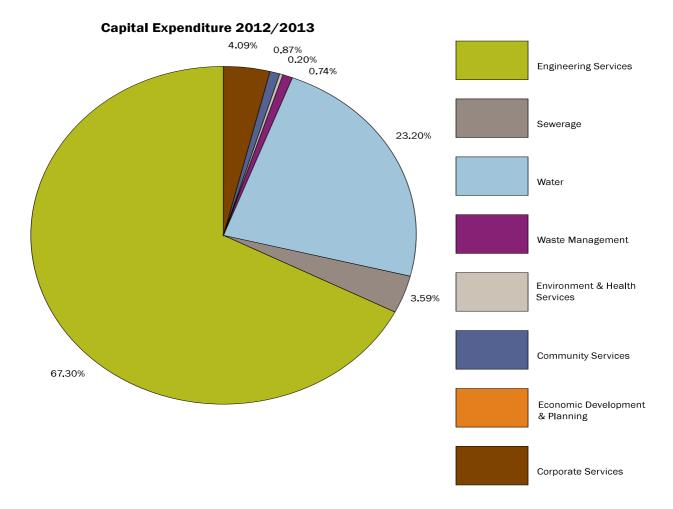
Councillor R Bow MAYOR / CHAIRPERSON 20 September 2012

Sample of Net Rate Comparisons after Discount for 2012-2013 budget

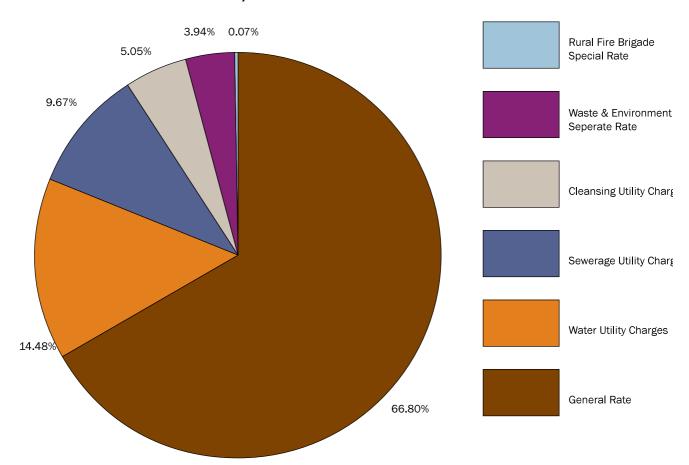
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Sewerage Utility Charges							 	
Annual Levy \$84.49 \$88.74 \$4.25 \$0.08 5.03% 7 units for a dwelling \$591.43 \$621.18 \$29.75 \$0.57 5.03% Cleansing Charge Wheelie Bin Collection Service \$187.00 \$196.35 \$9.35 \$0.18 5.00% Waste Management Levy Levy per rateable assessment \$119.00 \$124.95 \$5.95 \$0.11 5.00% Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) \$306.00 \$321.30 \$15.30 \$0.29 5.00% State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	Average annual consumption 400 kis		\$312.00		\$336.00	\$24.00	\$0.46	7.69%
Annual Levy \$84.49 \$88.74 \$4.25 \$0.08 5.03% 7 units for a dwelling \$591.43 \$621.18 \$29.75 \$0.57 5.03% Cleansing Charge Wheelie Bin Collection Service \$187.00 \$196.35 \$9.35 \$0.18 5.00% Waste Management Levy Levy per rateable assessment \$119.00 \$124.95 \$5.95 \$0.11 5.00% Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) \$306.00 \$321.30 \$15.30 \$0.29 5.00% State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	Sewerage Utility Charges	1						
Tunits for a dwelling \$591.43 \$621.18 \$29.75 \$0.57 5.03%		li I	\$84.49		\$88 74	\$4.25	\$0.08	5.03%
Cleansing Charge Wheelie Bin Collection Service \$187.00 \$196.35 \$9.35 \$0.18 5.00% Waste Management Levy Levy per rateable assessment \$119.00 \$124.95 \$5.95 \$0.11 5.00% Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) \$306.00 \$321.30 \$15.30 \$0.29 5.00% State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	_	+	• • • •		*			
Wheelie Bin Collection Service \$187.00 \$196.35 \$9.35 \$0.18 5.00% Waste Management Levy Levy per rateable assessment \$119.00 \$124.95 \$5.95 \$0.11 5.00% Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240I MGB waste & fortnightly 240I MGB recyclable waste) \$306.00 \$321.30 \$15.30 \$0.29 5.00% State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	r units for a uwening		ψ331.43		Ψ021.10	Ψ23.73	ψ0.57	3.03 /0
Waste Management Levy Levy per rateable assessment \$119.00 \$124.95 \$5.95 \$0.11 5.00% Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) \$306.00 \$321.30 \$15.30 \$0.29 5.00% State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area				· · · · · · · · · · · · · · · · · · ·				
Levy per rateable assessment \$119.00 \$124.95 \$5.95 \$0.11 5.00% Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) \$306.00 \$321.30 \$15.30 \$0.29 5.00% State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	Wheelie Bin Collection Service	<u> </u>	\$187.00		\$196.35	\$9.35	\$0.18	5.00%
Combined Cleansing Charge & Waste Management Levy Value per rateable assessment with one cleansing service (weekly 240I MGB waste & fortnightly 240I MGB recyclable waste) State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 \$3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	-							
Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 \$3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area	Levy per rateable assessment		\$119.00		\$124.95	\$5.95	\$0.11	5.00%
Levy Value per rateable assessment with one cleansing service (weekly 240l MGB waste & fortnightly 240l MGB recyclable waste) State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 \$3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area		1						
Service (weekly 240l MGB waste & fortnightly 240l \$306.00 \$321.30 \$15.30 \$0.29 5.00%								
\$306.00 \$321.30 \$15.30 \$0.29 5.00%	·							
State Fire Service Levy Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44% Total Rates & Charges Annual Rates & Charges - Ingham Area			****		****	A. = 00		= a a a a a a a a a a
Dwelling - Ingham Area \$128.00 \$132.40 \$4.40 \$0.29 3.44%	INIGB recyclable waste)	Ш	\$306.00		\$321.30	\$15.30	\$0.29	5.00%
Total Rates & Charges Annual Rates & Charges - Ingham Area	State Fire Service Levy							
Annual Rates & Charges - Ingham Area	Dwelling - Ingham Area		\$128.00		\$132.40	\$4.40	\$0.29	3.44%
	Total Rates & Charges	1						
minimum General Rate with all service charges \$2,439.03 \$2,580.82 \$141.79 \$2.73 5.81%								
	minimum General Rate with all service charges		\$2,439.03		\$2,580.82	\$141.79	\$2.73	5.81%

Operating Revenue 2012/2013

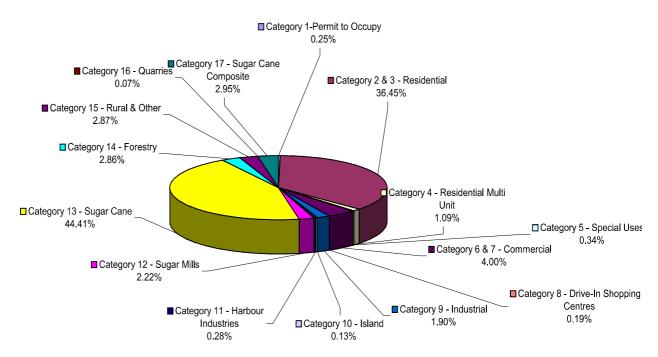




Rate Revenue 2012/2013



General Rate 2012/2013



2.0 FINANCIAL STATEMENTS

HINCHINBROOK SHIRE COUNCIL STATEMENT OF FINANCIAL POSITION

		Original Budget	Revised Budget	Budget	Budget	Budget
		2011-2012	2011-2012	2012-2013	2013-2014	2014-2015
	Note	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets						
Cash Assets	1	15,795	7,103	16,568	14,308	15,205
Receivables	2	3,975		2,532	1,382	1,382
Inventories	3	380		380	380	380
Other Financial Assets	4	341	269	341	371	371
Total Current Assets		20,491	36,573	19,821	16,441	17,338
Non-Current Assets						
Other Financial Assets	4	513	500	499	485	471
Property, Plant and Equipment	5	214,135	272,991	388,528	399,484	407,948
Total Non-Current Assets		214,648	273,491	389,027	399,969	408,419
TOTAL ASSETS		235,139	310,064	408,848	416,410	425,757
Current Liabilities						
Payables	6	7,949	16,474	7,672	4,840	5,017
Interest Bearing Liabilities	7	-	-	-	-	-
Provisions	8	-	-	-	-	-
Other Liabilities	9	20	47	20	20	20
Total Current Liabilities		7,969	16,521	7,692	4,860	5,037
Non-Current Liabilities						
Payables	6	218	341	358	376	395
Interest Bearing Liabilities	7	-	-	-	-	-
Provisions	8	1,474	1,695	1,762	1,833	1,906
Total Non-Current Liabilities		1,692	2,036	2,120	2,209	2,301
TOTAL LIABILITIES		9,661	18,557	9,812	7,069	7,338
NET COMMUNITY ASSETS		225,478	291,507	399,036	409,341	418,419
Community Equity						
Asset Revaluation Reserve		38,271	129,851	226,042	236,470	246,942
Other Reserves	10	220	605	95	32	30
Retained Surplus (Deficiency)		186,987	161,051	172,899	172,839	171,447
TOTAL COMMUNITY EQUITY		225,478	291,507	399,036	409,341	418,419

HINCHINBROOK SHIRE COUNCIL STATEMENT OF COMPREHENSIVE INCOME

		Original Budget	Revised Budget	Budget	Budget	Budget
		2011-2012	2011-2012	2012-2013	2013-2014	2014-2015
	Note	\$'000	\$'000	\$'000	\$'000	\$'000
Income						
Revenue Recurrent Revenue						
Rates, Levies and charges	11	19,980	20,116	21,127	22,261	23,521
Fees and charges	11	1,399		1,713	1,632	1,608
Sales contracts and recoverable		.,	_,,,,,	.,	.,	.,,,,,
works	11	2,309	2,360	3,341	968	978
Subsidies and grants	11	14,959	30,860	31,764	9,052	2,070
Contributions	11	207	189	227	78	80
Interest received	11	1,688	1,167	309	537	506
Other	11	110		260	15	16
	-	40,652	56,898	58,741	34,543	28,779
Capital Revenue						
Grants, subsidies, contributions and						
donations	11	41,259	13,788	14,917	2,548	1,245
Total Revenue	_	81,911	70,686	73,658	37,091	30,024
0 11 11	4.4		(20)			
Capital Income	11	-	(30)	-	-	-
Total Income	11	81,911	70,656	73,658	37,091	30,024
Expenses						
Recurrent expenses						
Employee benefits	12	12,067	12,183	13,064	12,871	13,175
Materails and services	12	24,210	38,945	40,911	15,018	8,378
Finance Costs	12	79	167	72	74	77
Depreciation and amortisation	12	7,549	7,699	8,273	9,251	9,788
Total Recurrent expenses	-	43,905	58,994	62,320	37,214	31,418
	, <u>-</u>				(1.2.2)	
Net Result		38,006	11,662	11,338	(123)	(1,394)
Other comprehensive income						
Increase/(decrease) in asset revaluation surplus		6,166	12,907	96,191	10,428	10,472
Total comprehensive income for the year	-	44,172	24,569	107,529	10,305	9,078

HINCHINBROOK SHIRE COUNCIL CASH FLOW STATEMENT

		Original Budget	Revised Budget	Budget	Budget	Budget
		2011/2012	2011/2012	2012/2013	2013/2014	2014/2015
	Note	\$'000	\$'000	\$'000	\$'000	\$'000
Cash flows from operating activities:						
Receipts from customers		80,984	49,268	104,849	39,188	30,168
Payments to suppliers and employees		(41,951)	(51,993)	(68,052)	(32,205)	(21,997)
Interest received		1,615	1,167	309	537	506
Borrowing costs			(6)	-	-	
Net cash inflow (outflow) from operating activities		40,648	(1,564)	37,106	7,520	8,677
Cash flows from investing activities:						
Payments for property, plant and equipment		(51,443)	(18,836)	(28,441)	(10,052)	(7,969)
Proceeds from sale of property plant and equipment		313	86	820	272	189
Net cash inflow (outflow) from investing activities		(51,130)	(18,750)	(27,621)	(9,780)	(7,780)
Cash flows from financing activities:						
Community Interest Free Loans		(15)	5	(20)	-	
Net cash inflow (outflow) from financing activities		(15)	5	(20)	-	
Net increase/(decrease) in cash held		(10,497)	(20,309)	9,465	(2,260)	897
Cash at beginning of reporting period		26,292	27,412	7,103	16,568	14,308
Cash at end of reporting period	1	15,795	7,103	16,568	14,308	15,205

HINCHINBROOK SHIRE COUNCIL STATEMENT OF CHANGES IN EQUITY

	Original Budget	Revised Budget	Budget	Budget	Budget
	2011-2012	2011-2012	2012-2013	2013-2014	2014-2015
	\$'000	\$'000	\$'000	\$'000	\$'000
TOTAL					
Balance at beginning of period	181,306	266,938	291,507	399,036	409,341
Net result for the period	38,006	11,662	11,338	(123)	(1,394)
Transfers to/from reserves	6,166	12,907	96,191	10,428	10,472
Total comprehensive income for the year	44,172	24,569	107,529	10,305	9,078
Balance at end of period	225,478	291,507	399,036	409,341	418,419
Retained surplus (de fi cit)					
Balance at beginning of period	146,316	134,674	161,051	172,899	172,839
Net result for the period	38,006	11,662	11,338	(123)	(1,394)
Transfers to/from reserves	2,665	14,715		63	2
Balance at end of period	186,987	161,051	172,899	172,839	171,447
Asset revaluation reserve					
Balance at beginning of period	32,105	116,944	129,851	226,042	236,470
Transfers to reserves	6,166	12,907	96,191	10,428	10,472
Balance at end of period	38,271	129,851	226,042	236,470	246,942
Other Reserves (Note 10)					
Balance at beginning of period	2,885	15,320	605	95	32
Transfers to/(from) reserves	(2,665)	(14,715)	(510)	(63)	(2)
Balance at end of period	220	605	95	32	30

1. Cash Assets			Original Budget 2011/2012	Revised Budget 2011/2012	Budget 2012/2013	Budget 2013/2014	Budget 2014/2015
1. Cash Assets							
Cash at bank and on hand 2		•					
Deposits at call & short term money market instruments 15,793 7,102 16,567 14,307 15,204 16,795 7,103 16,568 14,308 15,205 15,795 7,103 16,568 14,308 15,205 15,795 7,103 16,568 14,308 15,205 16,567 14,307 15,205 16,567 14,307 15,205 16,567 14,307 15,205 16,568 14,308 15,205 16,567 14,307 15,205 16,567 14,307 15,205 16,567 14,307 15,205 16,567 14,307 15,205 16,567 16,567 1,507 1	1.	Cash Assets					
Market instruments		Cash at bank and on hand	2	1	1	1	1
Cash distribution: Constrained Works Reserve 220 605 95 32 30 Working Capital (Landfill Remediation) 1,474 1,824 1,762 1,810 1,870 Working Capital (Landfill Remediation) 1,474 1,824 1,762 1,810 1,870 Set asside for asset replacements: Waste Management 287 463 437 193 200 Water			15,793	7,102	16,567	14,307	15,204
Constrained Works Reserve 220 605 95 32 30 Working Capital 4,091 (11,900) 5,406 3,726 3,935 Working Capital (Landfill Remediation) 1,474 1,824 1,762 1,810 1,870 Set aside for asset replacement:			15,795	7,103	16,568	14,308	15,205
Working Capital Working Capital (Landfill Remediation) 4,091 (11,900) 5,406 (3,726) 3,935 (3,935) Working Capital (Landfill Remediation) 1,474 (1,824) 1,762 (1,810) 1,810 (1,876) Set aside for asset replacement: 287 (463) 437 (193) 200 Water - 1,536 (- 3,365) 3,264 (3,018) 3,018 Sewerage 3,186 (3,750) 3,165 (3,264) 3,018 Other Council Assets 6,537 (10,825) 5,703 (4,894) 5,176 Execeivables 15,795 (7,103) 16,568 (14,308) 15,205 Current Rates and utility charges 1,240 (565) 547 (547) 547 (547) Attention of Executions 2,735 (28,805) 2,532 (1,382) 1,382 (1,382) Stores and raw materials 380 (396) 380 (380) 380 (380) Stores and raw materials 380 (396) 380 (380) 380 (380) 4. Other Financial Assets 200 (396) 380 (380) 380 (380) Current 340 (296) 341 (396) 341 (396) 341 (396) Prepayments (Library Prepaid Lease Fee) 50 (596) <t< td=""><td></td><td>Cash distribution:-</td><td></td><td></td><td></td><td></td><td></td></t<>		Cash distribution:-					
Working Capital (Landfill Remediation) 1,474 1,824 1,762 1,810 1,870 Set aside for asset replacement: Waste Management 287 463 437 193 200 Water - 1,536 - 389 976 Sewerage 3,186 3,750 3,165 3,264 3,018 Other Council Assets 6,537 10,825 5,703 4,894 5,176 15,795 7,103 16,568 14,308 15,205 2. Receivables 2 1,240 565 547 547 547 Other debtors 2,735 28,805 2,532 1,382 1,382 3. Inventories 2,735 28,805 2,532 1,382 1,382 Current 380 396 380 380 380 380 3. Inventories 380 396 380 380 380 380 Current 400 400 380 380 380 380 3		Constrained Works Reserve	220	605	95	32	30
Set aside for asset replacement: Waste Management 287 463 437 193 200 Water - 1,536 - 389 976 Sewerage 3,186 3,750 3,165 3,264 3,018 Other Council Assets 6,537 10,825 5,703 4,894 5,176 15,795 7,103 16,568 14,308 15,205 2. Receivables 1,240 565 547 547 547 Current 2,735 28,805 2,532 1,382 1,382 3. Inventories 2,735 28,805 2,532 1,382 1,382 3. Inventories 2,735 28,805 2,532 1,382 1,382 3. Inventories 380 396 380 380 380 380 4. Other Financial Assets 2,735 4,735 4,735 4,735 4,735 4,735 4,735 4,735 4,735 4,735 4,735 4,735 4,735 <		Working Capital	4,091	(11,900)	5,406	3,726	3,935
Waste Management 287 463 437 193 200 Water - 1,536 - 389 976 Sewerage 3,186 3,750 3,165 3,264 3,018 Other Council Assets 6,537 10,825 5,703 4,894 5,176 15,795 7,103 16,568 14,308 15,205 2. Receivables 2 Current 835 547 547 547 Other debtors 2,735 28,240 1,985 835 835 3. Inventories 2,735 28,805 2,532 1,382 1,382 Current 380 396 380 380 380 380 3. Inventories 380 396 380		Working Capital (Landfill Remediation)	1,474	1,824	1,762	1,810	1,870
Water - 1,536 - 389 976 Sewerage 3,186 3,750 3,165 3,264 3,018 Other Council Assets 6,537 10,825 5,703 4,894 5,176 15,795 7,103 16,568 14,308 15,205 Current Rates and utility charges 1,240 565 547 547 547 Other debtors 2,735 28,240 1,985 835 835 3,975 28,805 2,532 1,382 1,382 3. Inventories 380 396 380 380 380 Current 380 396 380 380 380 4. Other Financial Assets 200 390 380 380 380 4. Other Financial Assets 200 390 334 364 364 Current 200 390 334 364 364 Prepayments 334 269 341 371 </td <td></td> <td>Set aside for asset replacement:-</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Set aside for asset replacement:-					
Sewerage Other Council Assets 3,186 3,750 3,165 3,264 3,018 Other Council Assets 6,537 10,825 5,703 4,894 5,176 15,795 7,103 16,568 14,308 15,205 2. Receivables 1,5795 7,103 16,568 14,308 15,205 2. Receivables 2,735 2,735 547 54		Waste Management	287	463	437	193	200
Other Council Assets 6,537 10,825 5,703 4,894 5,176 15,795 7,103 16,568 14,308 15,205 2. Receivables Current Rates and utility charges 1,240 565 547 547 547 Other debtors 2,735 28,240 1,985 835 835 3. Inventories Current Stores and raw materials 380 396 380 380 380 4. Other Financial Assets Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7 - 7 7 7 7 7 7 7 7 7 37 371		Water	-	1,536	-	389	976
15,795 7,103 16,568 14,308 15,205 2. Receivables Current Rates and utility charges 1,240 565 547 547 547 Other debtors 2,735 28,240 1,985 835 835 3,975 28,805 2,532 1,382 1,382 3. Inventories Current Stores and raw materials 380 396 380 380 380 4. Other Financial Assets Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7		Sewerage	3,186	3,750	3,165	3,264	3,018
2. Receivables Current Rates and utility charges 1,240 565 547 547 547 Other debtors 2,735 28,805 2,532 1,382 1,382 3. Inventories Current Stores and raw materials 380 396 380 380 380 4. Other Financial Assets Current 2 334 269 334 364 364 Prepayments 334 269 334 364 364 Community Interest Free Loans 7 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 13 Consolidated Property, Plant and 513 500 499 485 471 Consolidated Property, Plant and Equipment 2 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,3836)		Other Council Assets	6,537	10,825	5,703	4,894	5,176
Current Rates and utility charges 1,240 565 547 547 547 Other debtors 2,735 28,240 1,985 835 835 3,975 28,805 2,532 1,382 1,382 1,000 3,975 28,805 2,532 1,382 1,382 1,000 3,975 380			15,795	7,103	16,568	14,308	15,205
Rates and utility charges 1,240 565 547 547 547 Other debtors 2,735 28,240 1,985 835 835 3. Inventories Current Stores and raw materials 380 396 380 380 380 4. Other Financial Assets Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7 - 7 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 5. Consolidated Property, Plant and Equipment 513 500 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)	2.	Receivables					
Other debtors 2,735 28,240 1,985 835 835 3,975 28,805 2,532 1,382 1,382 3. Inventories Current Stores and raw materials 380 396 380 380 380 4. Other Financial Assets Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7 7 7 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 5. Equipment 513 500 499 485 471 5. Equipment 7 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Current					
3. Inventories Current Stores and raw materials 380 396 380 380 380 380 380 380 380 380 380 380		Rates and utility charges	1,240	565	547	547	547
3. Inventories Current Stores and raw materials 380 396 380		Other debtors	2,735	28,240	1,985	835	835
Current 380 396 380			3,975	28,805	2,532	1,382	1,382
Stores and raw materials 380 396 380 360 480 364 364 364 364 364 364 361 368 361 361 361 361 361 361 361 361 361 361 361 <td>3.</td> <td>Inventories</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3.	Inventories					
4. Other Financial Assets Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7 - 7 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 Community Interest Free Loans 13 - 13 13 13 Consolidated Property, Plant and Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Current					
4. Other Financial Assets Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7 - 7 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 13 513 500 499 485 471 Consolidated Property, Plant and Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Stores and raw materials	380	396	380	380	380
Current Prepayments 334 269 334 364 364 Community Interest Free Loans 7 - 7 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 13 Consolidated Property, Plant and Equipment Equipment 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)			380	396	380	380	380
Prepayments 334 269 334 364 364 Community Interest Free Loans 7 - 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 Consolidated Property, Plant and Equipment 513 500 499 485 471 5. Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)	4.	Other Financial Assets					
Community Interest Free Loans 7 - 7 7 7 Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 Consolidated Property, Plant and Equipment 513 500 499 485 471 Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Current					
Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 458 471 481,333 481 481,333 482 482 483 484 481,333 483 484 481,333 483 484 481,333 485		Prepayments	334	269	334	364	364
Non-current Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 458 472 458 45		Community Interest Free Loans	7	-	7	7	7
Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 513 500 499 485 471 Consolidated Property, Plant and Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		·	341	269	341	371	371
Prepayments (Library Prepaid Lease Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 513 500 499 485 471 Consolidated Property, Plant and Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Non-current					
Fee) 500 500 486 472 458 Community Interest Free Loans 13 - 13 13 13 513 500 499 485 471 Consolidated Property, Plant and Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)							
513 500 499 485 471 Consolidated Property, Plant and Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Fee)	500	500	486	472	458
Consolidated Property, Plant and 5. Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)		Community Interest Free Loans	13	-	13	13	13
5. Equipment Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)			513	500	499	485	471
Total Asset Value 322,665 427,200 450,356 467,414 481,333 Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)	5.						
Less Accumulated Depreciation (108,530) (154,209) (61,828) (67,930) (73,385)			322,665	427,200	450,356	467,414	481,333
Written Down Value 214,135 272,991 388,528 399,484 407,948		Less Accumulated Depreciation	(108,530)	(154,209)	(61,828)	(67,930)	
		Written Down Value	214,135	272,991	388,528	399,484	407,948

		Original Budget 2011-2012 \$'000	Revised Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000	Budget 2014-2015 \$'000
6.	Payables					
	Current					
	Creditors and accruals	4,205	13,167	4,204	1,204	1,205
	Annual Leave	1,578	1,528	1,605	1,685	1,769
	Long service leave	2,078	1,681	1,765	1,853	1,945
	RDO	60	72	72	72	72
	Time in Lieu	28	26	26	26	26
		7,949	16,474	7,672	4,840	5,017
	Non-Current					
	Long service leave	218	341	358	376	395
		218	341	358	376	395
7.	Interest Bearing Liabilities					
	Current					
	Loans	-	-	-	-	-
	Non Current					
	Loans		-	-	-	-
		-	-	-	-	-
	Loan Repayment					
	Interest	-	-	-	-	-
	Principal		-	-	-	_
		-	-	-	-	-
	Council also has an approved	overdraft limit of \$	150,000 availabl	e as required.		
	Internal Loans:-					
	Tyto Restaurant	884	884	858	830	800
	Elevated Walkway/Tower	1,184	1,184	1,149	1,110	1,070
	Tyto Conference Centre &					
	Technology Learning Centre (Gallery & Library)	2,476	2,655	2,578	2,496	2,409
	Warrens Hill Waste Facility	479	480	397	307	204
	Water	(5,023)	(5,203)	(4,982)	(4,743)	(4,483)
		- (2,223)	-	-	-	(, , , , , , ,
	Interest on Internal Loans:-					
	Tyto Restaurant	60	60	58	56	54
	Elevated Walkway/Tower	80	80	77	75	72
	Tyto Conference Centre &		00	, ,	7.0	, _
	Technology Learning Centre					
	(Gallery & Library)	179		174	168	163
	Warrens Hill Waste Facility	38	35	31	25	19
	Water	(357)	(354)	(340)	(324)	(308)

Notes	to the Budget	Original Budget 2011-2012 \$'000	20 ⁻	evised udget 11-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000	Budget 2014-2015 \$'000
8.	Provisions Current Landfill Remediation		_	_	-	-	-
	Non Current Landfill Remediation	1 4	74	1 405	1,762	1 022	1 004
	Total Provisions	1,4 1,4		1,695 1,695	1,762	1,833	1,906 1,906
9.	Other Liabilities Current Unearned revenue		20 20	47 47	20 20	20 20	20 20
10.	Other Reserves						
	(a) Reserves held for future capital expenditure:(ii) Constrained Works Reserve	ı	-	139			
	(b) Reserves held for future recurre expenditure:	ent					
	(iv) Constrained works reserve		20 20	466 605	95 95	32 32	30
11.	Income						
	Recurrent Revenue General rates	15,8	55	15,907	16,574	17,568	18,623
	Movement in Prepaid Rates Rural Fire Brigade Special Charge		- 9	19 9	- 15	- 15	- 15
	Waste Management Levy	9	27	931	978	990	1,037
	Cleansing Charge	1,1	88	1,190	1,252	1,268	1,328
	Water Base Charge	2,0	72	2,087	2,149	2,289	2,395
	Water Consumption	1,0	80	1,125	1,226	1,305	1,366
	Water Additional Charge		19	19	19	-	-
	Sewerage	2,2	73	2,282	2,396	2,482	2,619
	Special Rate Road Opening behind F Hotel		-	-	-	6	6
		23,3		23,569	24,609	25,923	27,389
	Less: Discounts	(3,05		(3,052)	(3,180)	(3,347)	(3,538)
	Less: Remissions	(31		(401)	(302)	(315)	(330)
	Net Rates and Utility Charges	19,9	80	20,116	21,127	22,261	23,521

s to the budget	Original	Budget	Revised Budget	E	Budget	Budget	Budget
	2011-	2012 2	.011-2012	20	12-2013	2013-2014	2014-2015
Fees and charges		1,39	9 2	,006	1,713	1,632	1,608
Sales contracts and recove	rable works	2,30	9 2	,360	3,341	968	978
Subsidies and grants		14,95	9 30	,860	31,764	9,052	2,070
Contributions		20)7	189	227	78	80
Interest received from inves	stments	1,61	5 1	,087	294	521	490
Interest from rates and util	ty charges	7	3	80	15	16	16
Other		11	0	200	260	15	16
Total recurrent revenue		40,65	2 56	,898	58,741	34,543	28,779
Capital Revenue & Income	<i>5</i>						
Government grants and co		41,25	9 13	,788	14,917	2,548	1,245
Gain (loss) on disposal of c	apital assets		-	(30)	-	-	-
Total Capital Revenue & Ir	ncome	41,25	9 13	,758	14,917	2,548	1,245
Total Revenue from Ordina	ary Activities	81,91	1 70	,656	73,658	37,091	30,024
12. Recurrent Expenses							
Employee costs		12,06	7 12	,183	13,064	12,871	13,175
Materials and services		24,21	0 38	,945	40,911	15,018	8,378
Depreciation and amortisa	tion	7,54	9 7	,699	8,273	9,251	9,788
Finance costs							
Landfill Remediation		4	7	124	39	40	42
Bank charges		3	2	33	33	34	35
Bad Debts			-	4	-	-	-
Finance costs			-	6	-	-	-
Total Finance Costs		7	9	167	72	74	77
Total Recurrent Expenses		43,90	5 58	,994	62,320	37,214	31,418
13. Operating Result							
Recurrent Revenue		40,65	2 56	,898	58,741	34,543	28,779
Less Recurrent Expenses		(43,90	5) (58,	994)	(62,320)	(37,214)	(31,418)
Operating Surplus/(De fi ci	t)	(3,25		096)	(3,579)		(2,639)

Original Budget	Revised Budget	Budget	Budget	Budget
2011-2012	2011-2012	2012-2013	2013-2014	2014-2015
\$'000	\$'000	\$′000	\$'000	\$′000

Revenue received in prior year for a specific purpose that remains unspent at end of the financial year is held in a constrained works reserve. The Constrained works reserve is separated into Operating and Capital purposes.

Movement in unspent funds held in operating Constrained Works Reserve Adjusted Operating Deficit
Percentage of Total recurrent revenue

2	63	371	(246)	2429
(2,637)	(2,608)	(3,208)	(2,342)	(824)
-9.16%	-7.55%	-5.46%	-4.12%	-2.03%

Council's 10 year forecast continues to have operating deficits. The Council will continue with the Expenditure Review process with the aim of improving the 10 year forecast position at the 2013-2014 budget adoption.

Activities to which the Code of Competitive Conduct Applies

			WATER		
	Original Budget 2011-2012	Revised Budget 2011-2012	Budget 2012-2013	Budget 2013-2014	Budget 2014-2015
Revenues for services provided to the local government	152,262	155,107	166,438	177,257	185,479
Revenues for services provided to clients other than the local government	3,006,329	3,076,399	3,167,404	3,372,583	3,523,571
Community Service Obligations deemed to be revenue	228,316	228,316	239,732	279,126	296,416
Total Revenues	3,386,907	3,459,822	3,573,574	3,828,966	4,005,466
Less: Expenditure	2,910,330	2,332,225	2,645,073	3,016,408	3,155,132
Surplus/(Deficit)	476,577	1,127,597	928,501	812,558	850,334
COMMUNITY SERVICE OBLIGATIONS FOR ACTIVITIES TO WHICH NCP REFORMS HAVE BEEN APPLIED					
Fire Service & Water Access Concessions	228,316	228,316	239,732	279,126	296,416
			:FWEDAGE		

		9	SEWERAGE		
	Original Budget	Revised Budget	Budget	Budget	Budget
	2011-2012	2011-2012	2012-2013	2013-2014	2014-2015
Revenues for services provided to the local government	21,163	21,163	22,222	23,013	24,285
Revenues for services provided to clients other than the local government	2,070,666	2,063,719	2,119,867	2,202,426	2,319,241
Community Service Obligations deemed to be revenue	147,159	147,159	154,517	161,730	170,674
Total Revenues	2,238,988	2,232,041	2,296,606	2,387,169	2,514,200
Less: Expenditure	1,811,723	1,682,524	1,880,896	1,921,405	2,031,101
Curalus (/Defeit)	407.0/5	F 40 F17	41 - 710	4/5 7/4	402.000
Surplus/(Deficit)	427,265	549,517	415,710	465,764	483,099
COMMUNITY SERVICE OBLIGATIONS FOR ACTIVITIES TO WHICH NCP REFORMS HAVE BEEN APPLIED					
Sewerage Access Concessions	147,159	147,159	154,517	161,730	170,674

WASTE MANAGEMENT

Activities to which the Code of Competitive Conduct Applies

		WASIE	MANAGEME	N I	
	Original Budget 2011-2012	Revised Budget 2011-2012	Budget 2012-2013	Budget 2013-2014	Budget 2014-2015
Revenues for services provided to the local government	53,897	450,149	309,117	313,461	324,931
Revenues for services provided to clients other than the local government	2,563,372	3,004,098	2,583,219	2,622,671	2,713,705
Community Service Obligations deemed to be revenue	58,178	62,500	64,843	67,315	69,883
Total Revenues	2,675,447	3,516,747	2,957,179	3,003,447	3,108,519
Less: Expenditure	2,185,031			2,705,531	2,813,366
Surplus/(Deficit)	490,416	516,943	327,325	297,916	295,153
COMMUNITY SERVICE OBLIGATIONS FOR ACTIVITIES TO WHICH NCP REFORMS HAVE BEEN APPLIED					
Collection of street litter	58,178	62,500	64,843	67,315	69,883
		BUILDING	G CERTIFICAT	ION	
		Revised Budget		Budget	Budget 2014-2015
Revenues for services provided to the local government	2011-2012	2011-2012	2012-2013	2013-2014	2014-2015
Revenues for services provided to clients other than the local government	72,328	100,714	91,120	93,854	96,670
Community Service Obligations deemed to be revenue	21,217	21,217	30,610	31,834	33,107
Total Revenues	93,545	121,931	121,730	125,688	129,777
Less: Expenditure	123,331			139,819	
·	·			·	
Surplus/(Deficit)	(29,786)	(13,095)	(15,430)	(14,131)	(12,763)
COMMUNITY SERVICE OBLIGATIONS FOR ACTIVITIES TO WHICH NCP REFORMS HAVE BEEN APPLIED					
Generic Customer Service Costs unable to be recovered	21,217	21,217	30,610	31,834	33,107

Asset Sustainability Ratio Expenditure or replacements are funded from current year depreciation for the year The extent to which current year replacements are funded from current year depreciation Asset Connsumption Ratio Asset Connsumption Ratio Mariten down current walse of Council's depreciable assets relative to their as new value in up to date prices (Target 90%) Asset Connsumption Ratio Asset Connsumption Ratio Mariten down current walse of Council's depreciable assets relative to their as new value in up to date prices (Target 90%) Mariten down current value of Council's depreciable assets relative to their as new value in up to date prices (Target 90%) Met Themsof or person of extra service (Target 90%) Met Themsof Libellities Ratio Dot and Inabilities current assets (Target 16% - 170.4% - 170.4% - 34.75% Operating Revenue Measures the extent to which the net financial liabilities of Council can be serviced by operating revenues (Target 16 ses than 60%) Operating Surplus Ratio Operating Surplus Ratio Current Liabilities Current Liabilities (Target between 0%-15%) Working Capital Ratio Current Liabilities (Target Beas than council to which Council has liquid assets available to meet short term financial robigations (Target greater than or equal to 1) Net Rates & Utility Carries and 10 years Asset San 112	52.719	2010/201/	2011/2010 20	2010/2019 20	201 2020 202		
9% 44% 9% 53 33% 53% 53% 53% 54% 54% 54% 54% 54% 54% 54% 54% 54% 54							2021/2022
3% Simplifies 3 3% Simplifies 3 3% Simplifies 5 1.1		65.30%	54.11%	48.29%	51.22%	52.99%	61.70%
9 prices 3 %							
97 S 3% S 5. 1 5. 1 5. 1 5. 1 5. 1 5. 1 5. 1 5.	78.15%	77.65%	76.56%	75.25%	73.66%	72.49%	72.08%
. 3% 3%							
.: 3% 3%	•			•		•	,
3% 3%							
13%	-38.31%	-39.44%	-40.36%	-48.83%	-55.48%	-62.50%	-67.40%
-6.09% -7.73% 2.5:1 3.3:1 nancial obligations 20,116 21,127							
2.5:1 3.3:1 nancial obligations 20,116 21,127	-8.57%	-6.63%	-6.43%	-4.79%	-4.97%	-3.33%	-3.57%
1:1 - 4:1 2.2 : 1 3.3 : 1 3.3 : 1 as liquid assets available to meet short term financial obligations 20,116 21,127							
as liquid assets available to meet short term financial obligations 20,116 21,127	3.6:1	3.8:1	4.0 : 1	4.5:1	5.0:1	5.5:1	5.9.1
20,116 21,127							
			27,401	29,822	31,488	33,296	35,123
Net Rates & Utility Changes current year 21,127 22,261 23,521	24,868	27,401	29,822	31,488	33,296	35,123	37,092
orlange in rates a dunity charges her or discounts 5.03% 5.37% 5.66%	5.73%	10.19%	8.84%	5.59%	5.74%	5.49%	5.61%





PURPOSE

The purpose of this revenue policy is to set out the principles used by Council in 2012/2013 for:

- A The making of rates and charges
- B The levying of rates
- C The recovery of rates and charges
- D The granting of concessions for rates and charges
- E The setting of miscellaneous fees and charges

A: Principles used for the making of rates and charges

In general Council will be guided by the principles of:-

- · user pays in making of rates and charges;
- transparency in the making of rates and charges;
- having in place a rating regime that is simple and inexpensive to administer;
- equity by distributing the revenue burden in a fair manner between landowners and classes of landowners; and
- · flexibility to take account of changes in the local economy.

B: Principles used for the levying of rates

In levying rates Council will apply the principles of:-

- making clear what is the Council's and each ratepayers' responsibility to the rating system;
- · making the levying system simple and inexpensive to administer;
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- equity through flexible payment arrangements for ratepayers with a lower capacity to pay.



C: Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:-

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
- · providing the same treatment for ratepayers with similar circumstances; and
- · flexibility by responding where necessary to changes in the local economy.

D: Principles used in the granting of Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:-

- equity by having regard to the different levels of capacity to pay within the local community,
- the same treatment for ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions, and
- · flexibility to allow Council to respond to local economic issues.

Consideration may be given by Council to granting a class concession in the event all or part of the council area is declared a natural disaster area by the State Government.

E: Setting of Miscellaneous fees and charges

In setting miscellaneous fees and charges, Council will apply the following quidelines:

- Fees associated with regulatory services will be set at no more than the full cost of providing the service or taking the action for which the fee is charged. Council may choose to subsidise the fee from other sources (eg. General rate revenue)
- Charges for commercial services will generally be set to recover the full cost of providing the service and, if provided by a Business of Council, may include a component for return on Council's investment. Council may choose to subsidise commercial fees that are not provided by a Business of Council from other sources (eg. General rate revenue)

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Form Number: Authorised By: Finance Manager Document Maintained By: Financial Services Version No: 4.0 Initial Date of Adoption: [10th August, 2009] Current Version Adopted: [20th September, 2012] Next Review Date: [June 2013]





Overview

This statement outlines and explains the revenue raising measured adopted by the Hinchinbrook Shire Council in preparation of its budget for the 2012/2013 financial year.

This statement has been prepared in accordance with the requirements of the Local Government Act 2009 and the Local Government (Finance, Plans & Reporting) Regulation 2010.

2. Legislative Requirements

The revenue raising measures adopted in this statement apply to the 2012/2013 financial year.

Section S107 requires that a revenue statement must state –

- (a) if the local government levies differential general rates:-
 - (i) the rating categories for rateable land in the local government area; and
 - (ii) a description of each rating category; and
- (b) if the local government levies special rates or charges for a joint government activity a summary of the terms of the joint government activity; and
- (c) if the local government fixes a cost-recovery fee the criteria used to decide the amount of the cost-recovery fee; and
- (d) if the local government conducts a business activity on a commercial basis the fees the local government receives for the activity.

3. Responsibility

Finance Manager

4. Definitions

Land Use Codes – means those Land Use Codes used by the Department of Natural Resources and Mines to classify land within the Hinchinbrook Shire boundaries.

LAND USE CODES

Flats) 27 Hospitals, conv, homes (Medical care) 52 Cemeterles 79 C Flats) 28 Variebouse & Bulk Stores 53 Commonwealth Government 80 Care)(Phivate) 29 Transport Terminal 54 State Government (excludes a GOC) 81 Dwelling 30 Service Station 55 Library 82 Be Hotel 32 Whares 57 Pairs, Gardens 84 Be Hotel 32 Whares 55 Library 84 Brank Stores - Lee Works 57 Pairs, Gardens 84 Brank Stores - Lee Works 59 Local Government 85 Brank Stores - Lee Works 50 Stores - Lee Works 87 Brank Stores - Lee Works 60 Stores - Lee Works 87 Brank Stores - Lee Works 60 Stores - Lee Works 88 Brank Stores - Lee Works 60 Stores - Lee Works 88 Brank Stores - Lee Works 60 Stores - Lee Works 89 Brank Stores - Lee Works 60 Stores - Lee Works 89 Brank Stores - Lee Works 60 Stores - Lee Works 80 Brank Stores - Lee Works 81 Stores - Lee Works 81	01	. Vacant Urban Land	26	Funeral Parlours	21	Religious	28	Rice
Multi Unit Dwelling (Flats) 28 Navehouse & Bulk Stores 53 Commonwealth Government Lexcludes a GOC) 81 Clarge Home Site-Vyec Large Home Site-Vyec 29 Transport Terminal 54 State Government Lexcludes a GOC) 81 BILD Ray State Covernment Lexcludes a GOC) 82 Transport Terminal 82 Service State Covernment Lexcludes a GOC 83 Service State Covernment Lexcludes a GOC 84 Service State Covernment Lexcludes a State Covernment Lexcludes a State Covernment Covernm	02		27		52	Cemeteries	62	
Large Home Site-Vac 29 Transport Terminal 54 State Government (excludes a GOC) 81 Large Home Site-Vac 1 a) Severes Station 55 Library 182 182 182 183 184 183 184 <td< td=""><td>03</td><td></td><td>28</td><td>Warehouse & Bulk Stores</td><td>53</td><td>Commonwealth Government</td><td>80</td><td>Tropical Fruits</td></td<>	03		28	Warehouse & Bulk Stores	53	Commonwealth Government	80	Tropical Fruits
Large Home Site - Dwelling 30 Service Station 55 Library 82 Outbruildings 31 0il Depot & Refinery 56 Showgound, Racecourse, Airfield 83 Outbruildings 31 0il Depot & Refinery 56 Showgound, Racecourse, Airfield 83 Building Units - Primary use only 33 Builders yard, contractors 58 Educational include Kindergarten 86 Group Title - Primary use only 34 Cold Stores - Ice Works 59 Local Government 86 For Division 37 Noxious/Offensive Industry 61 Rreeding 87 Shops - group (rore than 6 37 Noxious/Offensive Industry 64 Breeding & Fattening 89 Shops - group (contral Business) 38 Advertising-Hoarding 65 Fattening 90 Shops - Wain Retail (Central Business) 39 Harbour Industries 65 Fattening 91 Shops - Second Retail (Tringe central 40 Child care ex Kindergarten 67 Goats 67 Business presence of service ind)	9		29	Transport Terminal	54	State Government [excludes a GOC]	81	Pineapples
Qubblidings 31 Oil Depot & Refinery 56 Showground, Racecourse, Airfield 83 Guest Housel 32 Whares 57 Parks, Sadrefus 84 Guest House Phylate Hotel 32 Whares 58 Educational include Kindergarten 85 Group Title - Primary use only 34 Cold Stores - Ice Works 59 Local Government 86 Group Title - Primary use only 35 General Industry 60 Sheep Grazing - Dry 87 Shops Single 36 Light Industry 61 Sheep Breeding 87 Shops - group (more than 6 shops) 38 Advertising-Hoarding 65 Receding & Fattening 89 Shops - group (more than 6 shops) 38 Advertising-Hoarding 65 Receding & Fattening 89 Shops - group (more than 6 shops) 38 Advertising-Hoarding 65 Receding & Fattening 89 Shops - wain Retail (central Business) 39 Harbour Industries 66 Fattening 80 Shops - Second Retail (Fringe central 40 Extractive 67 Goats 80 Shops - Second Retail (Fringe central 40 Extractive 41 Child care ex Kindergarten 42 Hotel/Tavern 42 Hotel/Tavern 43 Hotel Restaurant	05	_	30	Service Station	22	Library	82	Vineyards
Guest House/Phivate Hotel 32 Wharves Wharves 84 Building Units - Primary use only 33 Builders yard, contractors 58 Educational include Kindergarten 85 Group Title - Primary use only 34 Builders yard, contractors 59 Local Government 87 Group Title - Primary use only 35 General Industry 60 Sheep Grazing - Dry 87 Shops Single 37 Noxious/Offensive Industry 61 Sheep Breeding 88 Shops - group (more than 6 shops) 38 Advertising-Hoarding 65 Breeding & Fattening 89 Shops - group (Contral Business) 39 Harbour Industries 66 Fattening 91 Shops - Second Retail (Fringe central District) 67 Goats 67 Goats 92 Shops - Second Retail (Fringe central District) 67 Goats 68 Milk - Quota 93 District) 67 Coats 68 Milk - Quota 94 Business presence of service ind) 41 Child care ex Kindergarten 69 Milk - Quota 94 Restaurnt 43 Motel 70 Gream 70 Gream 95 Walkway 44 Nurseries (Plants) 72 Section 25 Vain 96 <t< td=""><td>90</td><td>_</td><td>31</td><td>Oil Depot & Refinery</td><td>26</td><td>Showground, Racecourse, Airfield</td><td>83</td><td>Small Crops & Fodder Irrig</td></t<>	90	_	31	Oil Depot & Refinery	26	Showground, Racecourse, Airfield	83	Small Crops & Fodder Irrig
Building Units - Primary use only 33 Buildiers yard, contractors 58 Educational include Kindergarten 85 Group Title - Primary use only 34 Cold Stores - Ice Works 59 Local Government 86 Group Title - Primary use only 34 Cold Stores - Ice Works 50 Local Government 86 Group Title - Primary use only 37 Noxlous/Offensive Industry 60 Sheep Breeding 89 Shop Sings Shops Shop Sings 41 Noxlous/Offensive Industry 64 Breeding 89 Shops Shops Shops Advertising-Hoarding 66 Fattening 90 Shops Shops Advertising-Hoarding 66 Fattening 90 District) Shops Second Retail (Fringe central 40 Extractive 67 Goats District) Shops Second Retail (Fringe central 40 Extractive 67 Goats District) Shops Second Retail (Fringe central 41 Child care ex Kindergarten 68 Milk	07		32	Wharves	25		84	Small Crops & Fodder Non Irrig
Group Title - Primary use only 34 Cold Stores - Ice Works 59 Local Government 86 Comb. Multi Dwelling & Shops 35 General Industry 60 Sheep Grazing - Dry 87 Shops Single 36 Light Industry 61 Sheep Grazing - Dry 87 Shops Single 37 Novious/Offensive Industry 64 Breeding 89 Shops Shops 40 Advertising-Hoarding 65 Breeding & Fattening 90 Shops - Wain Retail (Central Business) 38 Advertising-Hoarding 65 Breeding & Fattening 90 Shops - Second Retail (Fringe central 40 Extractive 67 Goats 91 Dive in shopping 41 Child care ex Kindergarten 68 Milk - No Quota 94 Restaurant 42 Hotel/Tavern 42 Hotel/Tavern 70 Cream Walkway 44 Nurseries (Plants) 71 Grain 95 Restidential Institution (Non-Medical care) 48 Sports Clubs/Facilities 72 Sec	98		33	Builders yard, contractors	28		85	Pigs
Comb. Multi Dwelling & Shops 35 General Industry 60 Sheep Grazing - Dry 87 Shops - group (more than 6 shops) 37 Noxious/Offensive Industry 64 Breeding 88 Shops - group (more than 6 shops) 37 Noxious/Offensive Industry 64 Breeding & Fattening 89 Shops - group (more than 6 shops) 38 Advertising-Hoarding 65 Breeding & Fattening 90 Shops - Main Retail (Central Business) 39 Harbour Industries 66 Fattening 91 District) Shops - Second Retail (Finge central) 40 Extractive 67 Goats 92 District) Brown Retail (Finge central) 41 Child care ex Kindergarten 68 Milk - Quota 93 Dive in shopping 41 Child care ex Kindergarten 69 Milk - No Quota 94 Special Tourist Attraction 43 More in Theatre 70 Gream 94 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 73 Grains 98 Retail Warehouse 48 Sports Clubs/Facilities 75 Goats 76 Tobacco 99 Retail Warehouse 49 Caravan Park 76 Tobacco 77 Cotton 77 Cotton	60		34	Cold Stores – Ice Works	29	Local Government	98	Horses
Shop Single 36 Light Industry 61 Sheep Breeding 88 Shops - Shops - Shops - Shops - Shops - Shops - Shopping group (2 to 6 shops) 37 Noxious/Offensive Industries 65 Breeding & Fattening 89 Shopping group (2 to 6 shops) 38 Advertising-Hoarding 65 Breeding & Fattening 90 Shopping group (2 to 6 shops) 38 Advertising-Hoarding 65 Fattening 91 Shopping group (2 to 6 shops) 39 Harbour Industries 66 Fattening 91 Shops - Second Retail (Fringe central usiness) 40 Extractive 67 Goats 92 Duve in shopping 41 Child care ex Kindergarten 68 Milk - Quota 94 Restaurant 42 Hotel/Tavern 69 Milk - No Quota 94 Natival Walkway 45 Intestres Cinemas 77 Grains 96 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 94 Retail Warehouse 47 Licensed Club	10	l	35	General Industry	09	Sheep Grazing – Dry	87	Poultry
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Shops - Main Retail (Central Business) 39 Harbour Industries 66 Fattening Fattening 91 District) Shops - Second Retail (Fringe central Shops - Second Retail (Fringe central business presence of service ind) 40 Extractive 67 Goats 92 Drive in shopping A1 Child care ex Kindergarten 68 Milk - Quota 93 Drive in shopping A2 Hotel/Tavern 69 Milk - No Quota 94 Restaurant A3 Motel 70 Cream 95 Walkway A4 Nurseries (Plants) 71 Dil Seed 96 Warina A5 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Retail Warehouse 48 Sports Clubs/Facilities 76 Tobacco 77 Cotton Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton	13		38	Advertising-Hoarding	65	Breeding & Fattening	90	Stratum
Shops - Second Retail (Fringe central business presence of service ind) 40 Extractive Extractive 67 Goats 92 Drive in shopping centre 41 Child care ex Kindergarten 68 Milk - Quota 93 Centre 80 Milk - No Quota 94 Restaurant 42 Hotel/Tavern 69 Milk - No Quota 94 Special Tourist Attraction 43 Motel 70 Cream 96 Walkway 44 Nurseries (Plants) 71 Oil Seed 96 Marina 45 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 73 Grains 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 77 Cotton Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton	14		39	Harbour Industries	99		91	Transformers
Drive in shopping 41 Child care ex Kindergarten 68 Milk - Quota 93 centre Restaurant 42 Hotel/Tavern 69 Milk - No Quota 94 Special Tourist Attraction 43 Motel 70 Cream 95 Walkway 44 Nurseries (Plants) 71 Oil Seed 96 Marina 45 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 77 Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77	15		40	Extractive	29	Goats	92	Defence Force Estab
Restaurant 42 Hotel/Tavern 69 Milk - No Quota 94 Special Tourist Attraction 43 Motel 70 Cream 95 Walkway 44 Nurseries (Plants) 71 Oil Seed 96 Marina 45 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 77 Cotton Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton	16		41	Child care ex Kindergarten	89	Milk – Quota	93	Peanuts
Special Tourist Attraction 43 Motel Motel 70 Cream 95 Walkway 44 Nurseries (Plants) 71 Oil Seed 96 Marina 45 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 77 Cotton Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton	17		42	Hotel/Tavern	69	Milk - No Quota	94	Vacant Rural Land (Excl 01 & 04)
Walkway 44 Nurseries (Plants) 71 Oil Seed 96 Marina 45 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 70 Tobacco Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton	18		43	Mote/	20	Cream	92	Reservoir, dam, bores
Marina 45 Theatres Cinemas 72 Section 25 Vain 97 Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 70 Tobacco Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton 77 Cotton	19		44	Nurseries (Plants)	71	Oil Seed	96	
Residential Institution (Non-Medical care) 46 Drive-in Theatre 73 Grains 98 Car Parks 47 Licensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 99 Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 70 Professional Offices 50 Other Clubs (Non Business) 77 Cotton 77 Cotton	20		45	Theatres Cinemas	72		26	Welfare Home/Institution
Car Parks 47 Licensed Club Ticensed Club 74 Turf Farms 99 Retail Warehouse 48 Sports Clubs/Facilities 75 Sugar Cane 75 Sugar Cane 76 Tobacco Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Tobacco 77 Cotton	21		46	Drive-in Theatre	73	Grains	98	Concessional Code [Section 17 Valuation Land Act 1944]
Retail Warehouse48Sports Clubs/Facilities75Sales area outdoor (Dealers, boats, cars)49Caravan Park76Professional Offices50Other Clubs (Non Business)77	22		47	Licensed Club	74		66	Community Protection Centre
Sales area outdoor (Dealers, boats, cars) 49 Caravan Park 76 Professional Offices 50 Other Clubs (Non Business) 77	23		48	Sports Clubs/Facilities	22	Sugar Cane		
Professional Offices 50 Other Clubs (Non Business) 77	24		49	Caravan Park	9/			
	25	. Professional Offices	20	Other Clubs (Non Business)	22	Cotton		

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Authorised By: Finance Manager
Document Maintained By: Financial Services

Version No: 5.0 Initial Date of Adoption: [30th June, 2010] Current Version Adopted: [20th September, 2012] Next Review Date: [June 2013]





5. STRUCTURE OF GENERAL RATING CATEGORIES

5.1 General Rating

Council is required to raise sufficient revenue it considers appropriate to maintain general assets and provide services to the community including the costs of governance and administration of the Council.

Pursuant to section 15 of the Local Government (Finance, Plans and Reporting) Regulation 2010, Council will adopt a differential general rating scheme.

Differential rating provides equity through recognising:

- (a) Significant variation in valuations and level of rating in the same classes of land resulting from the revaluation of the Shire for local government area;
- (b) The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate;
- (c) The use of land in so far as it relates to the extent of utilization of Council's services; and
- (d) Relative valuations as between different types of land.

The categories into which rateable land is categorized, the description of those categories and, pursuant to sections 15(4) and 15(5) of the *Local Government (Finance, Plans and Reporting)* Regulation 2010, the method by which land is to be identified and included in its appropriate category is as follows:



			Cents in	Minimum
Category	Description	Criteria	the Dollar	General Rate
1	Permit to Occupy	Land which has been identified by the Department of Natural Resources and Mines with a land tenure of Permit to Occupy and by the following primary land use codes; 01, 02, 04, 05, 06, 08, 09, or 72; and Site/Unimproved Valuation between \$0-\$100,000 inclusive.	1.16	\$500
2	Residential Land Valuation less than or equal to \$100,000.	Land which has been identified by the Department of Natural Resources and Mines by the following primary land use codes; 01, 02, 04, 05, 06, 08, 09, or 72; and Site/Unimproved Valuation between \$0-\$100,000 inclusive; and land not included in Category 1.	1.24	\$1,020
ო	Residential Land Valuation greater than \$100,000.	Land which has been identified by the Department of Natural Resources and Mines by the following primary land use codes; 01, 02, 04, 05, 06, 08, 09, or 72; and Site/Unimproved Valuation greater than \$100,000.	0.87	\$1,240
4	Residential Multi Unit	Land which has been identified by the Department of Natural Resources and Mines by the primary land use code 03.	0.87	\$1,260
വ	Special Uses	Land which has been identified by the Department of Natural Resources and Mines by the following primary land use codes; 48, 50, 51, 52, 53, 54, 55, 56, 57, 58 or 59.	0.87	\$1,350
9	Commercial Valuation less than	Land with a Site/Unimproved Valuation less than \$1,000,000 and identified by the Department of Natural Resources and Mines by the following primary land use codes:	1.35	\$1,350
	\$1,000,000 .	 07, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 30, 41, 42, 43, 44, 45, 46, 47, 49, 91, 92, 96, 97 or 99; or 01 or 04 and with Land Zoning for commercial purposes. 		
7	Commercial	Land with a Site/Unimproved Valuation equal to or greater than \$1,000,000 and identified by the Department of Natural Resources and Mines by the following	0.85	\$13,500
	greater than \$1,000,000.	priniary farin use codes; • 07, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 30, 41, 42, 43, 44, 45, 46, 47, 49, 91, 92, 96, 97 or 99; or		
		• 01 or 04 and with Land Zoning for commercial purposes.		
8	Drive In Shopping Centres	Land which has been identified by the Department of Natural Resources and Mines by the primary land use code; 16.	1.55	\$1,350
6	Industrial	Land which has been identified by the Department of Natural Resources and Mines by the following primary land use codes; • 28, 29, 31, 32, 33, 34, 35, 36, 37, 38, 39; or	1.20	\$1,350
		01 or 04 and with Land Zoning for industrial purposes. Excludes rateable properties included in Categories 11 and 12.		
10	Island	All rateable properties situated on Pelorus Island or Orpheus Island.	1.82	\$1,350
11	Harbour Industries	rateable properties with land area greater than 5 hectares and which has been identified by the Department of Natural Resources and Mines by primary land use code 39.	3.73	\$42,000
12	Sugar Mills	Land which has been identified by the Department of Natural Resources and Mines by the primary land use code 35 that is used for Sugar Mill operations.	17.58	\$110,775
13	* Sugar Cane	Land which has been identified by the Department of Natural Resources and Mines by the primary land use code 75 and the total land area used for cane growing purposes is equal to or greater than 50% of the total land area contained within the assessment.	4.04	\$1,350
14	Forestry	Land which has been identified by the Department of Natural Resources and Mines by the primary land use code 88.	4.04	\$1,350
15	Rural & Other		1.16	\$1,350
9	ociario.	I and which has been adouted that Undergraph and Minace but the existing and use code. An I and which has been adouted undergraph of Natural Decourage and Minace but the original and use code. An	301	01.050
TO	Quarries	Land which has been loentuiled by the Department of Natural Resources and Milles by the printally and use code 40.	1.33	\$1,350
17	*Sugar Cane Composite	Land which has been identified by the Department of Natural Resources and Mines by the primary land use code 75 and the total land area used for cane growing purposes is less than 50% of the total land area contained within the assessment.	2.71	\$1,350
*Hinchinbrook	k Shire Council accesses data pro	*Hinchinbrook Shire Council accesses data provided by Herbert Cane Productivity Services Limited to verify the land area used for cane growing purposes.		

Electronic version current. Uncontrolled Copy current only at time of printing

Policy Number: Authorised By: Finance Manager Document Maintained By: Financial Services

Version No: 5.0 Initial Date of Adoption: [30th June, 2010] Current Version Adopted: [20th September, 2012] Next Review Date: [June 2013]



5.2 Special Rates for Charges for Joint Government Activities

No special rates or charges are planned to be levied in respect to Joint Government Activities.

5.3 Limitation on increases in Rates and Charges

Council has not made a resolution to limit increases in rates and charges.

5.4 Separate Charges

WASTE MANAGEMENT LEVY

Council considers that the costs associated with the delivery of Waste Management Services should in part be funded by all ratepayers in the local government area through a Waste Management Separate Charge.

The amount of the charge will be calculated on the basis of the estimated cost to Council to manage and operate refuse tips including remediation costs, refuse transfer stations, kerbside rubbish collection, green waste processing and the attendant environmental considerations implemented to meet environmental licensing and control standards.

When determining the pricing level for the Waste Management Levy consideration is given to a full cost pricing model to recover the cost of the service including overheads and an appropriate return.

The terms of the resolution are as follows:

That in accordance with section 37 of the Local Government (Finance, Plans and Reporting) Regulation 2010, a separate charge to be known as a Waste Management Levy of \$147 gross per annum be levied equally on all rateable land.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to providing a waste management service that meets a high standard of environmental duty and care and best practice now required. The Council also considers that the benefit is shared by all parcels of land, regardless of their value.



5.5 Special Charges

CRYSTAL CREEK RURAL FIRE BRIGADE

Council considers that each parcel of rateable land identified on Crystal Creek Rural Fire Brigade Map ref R12-512 (produced 09/08/2012 by the Queensland Rural Fire Services) will specially benefit to the same extent from the purchase and maintenance of equipment by the Crystal Creek Rural Fire Brigade.

The Brigade has advised Council that the total cost of implementing the Plan for 2012/2013 budget is \$4,803.40 and has requested Council to levy each parcel of rateable land an amount of \$20 per annum. This charge will raise \$1,740 per annum to be contributed to the Crystal Creek Rural Fire Brigade.

BAMBAROO RURAL FIRE BRIGADE

Council considers that each parcel of rateable land identified on Bambaroo Rural Fire Brigade Map ref RFB2 (produced 13/05/2009 by the Queensland Fire & Rescue Services – GIS Unit) will specially benefit to the same extent from the purchase and maintenance of equipment by the Bambaroo Rural Fire Brigade.

The Brigade has advised Council that the cost of implementing the Plan for 2012/2013 budget is approximately \$5,280 for operational costs, which include funds set aside of \$3,500 towards a plan to acquire a shed. The Brigade has requested Council to levy each parcel of rateable land an amount of \$30 per annum. This charge will raise \$3,690 per annum to be contributed to the Bambaroo Rural Fire Brigade.

SEYMOUR RURAL FIRE BRIGADE

Council considers that each parcel of rateable land identified on Seymour Rural Fire Brigade Map ref R12-512 (produced 09/08/2012 by the Queensland Rural Fire Services) will specially benefit to the same extent from the purchase and maintenance of equipment by the Seymour Rural Fire Brigade.

The Brigade has advised Council that the cost of implementing the Plan for the next year is likely to cost \$4,980 for operational costs, which include funds being set aside of \$1,200 for a replacement vehicle. The Brigade has requested Council to levy each parcel of rateable land an amount of \$28 per annum for at least the next year. This charge will raise \$4,396 per annum to be contributed to the Seymour Rural Fire Brigade.



POLICY

Revenue Statement

STONE RIVER RURAL FIRE BRIGADE

Council considers each parcel of rateable land identified on Seymour Rural Fire Brigade Map ref R12-512 (produced 26/06/2012 by the Queensland Rural Fire Services) will specially benefit to the same extent from the purchase and maintenance of equipment by the Stone River Rural Fire Brigade.

The Brigade has advised Council that the cost of implementing the Plan for the next year is likely to cost \$5,280 for operational costs, which include \$950 being set aside for a replacement vehicle. The Brigade has requested Council to levy each parcel of rateable land an amount of \$30 per annum for at least the next year. This charge will raise \$5,160 per annum to be contributed to the Stone River Rural Fire Brigade.

5.6 Utility Charges

WATER CHARGE

Hinchinbrook Shire Council aims to:-

- Encourage water conservation
- Provide ability for consumers to control costs of service
- . Reduce the need for restrictions
- · Provide an equitable system of pricing
- Reduce the cost of supplying water
- Defer future costs of supplying water
- Assess charges on a user pays basis.

In order to achieve these objectives Council has introduced a two-part water charge. The base charge is relative to the size of the connection and the consumption charge is based on per kilolitre usage. The charge for water service is based on full cost pricing model to recover the cost of the service including overheads and an appropriate return.

That a water charge, pursuant to Section 33 Chapter 2 Part 7 Utility Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010, be levied in respect of land, structures and buildings whether rateable under the Local Government Act or not, within the Declared Water Area, for the purpose of defraying the cost of constructing, operating, maintaining and managing the water supply, such charge being calculated in accordance with the following principles and the classification of uses:-



Revenue Statement

CONSUMPTION CHARGE

A Consumption Charge of 84 cents per kilolitre (discount for early payment shall not apply) levied on the metered water consumption for all properties in the supply area for water consumption notices issued after 30th September, 2012 with the charge remaining at 78 cents per kilolitre for the first water consumption notice issued after 30th June, 2012.

Council reserves the right to negotiate the consumption charge for a major consumer who uses in excess of 500,000 kilolitres per annum.

BASE CHARGE

A Base Charge Component of \$356.40 Gross per annum for which the adopted discount for early payment of rates shall apply, shall be levied as follows:-

<u>Situation</u>	<u>Applicable Base charge</u>
Each Separate Parcel of Land without a water connection	One Base Charge for each
in the Supply Area	separate parcel of land

Each water meter connection according to the following sizes:-

20 mm Meter	=	One Base Charge
25 mm Meter	=	1.5 x Base Charge
32 mm Meter	=	2.5 x Base Charge
40 mm Meter	=	4.0 x Base Charge
50 mm Meter	=	6.5 x Base Charge
80 mm Meter	=	17.0 x Base Charge
100 mm Meter	=	26.0 x Base Charge
150 mm Meter	=	59.0 x Base Charge

Multiple residential uses within one parcel of land for which there are not separately metered connections:-

Each separate residential use = One Base Charge per use

Actual Occupation or Not

The same charging structure shall be levied and be payable whether any structure or building is actually in occupation or not.





CONCESSIONS

(a) Recreation/Sporting/Charitable Consumer

Public sportsgrounds, Golf Club and Bowling Clubs, Band Centre, QCWA, St Vincent De Paul, Salvation Army, Scouts, Girl Guides, Ingham Potters, Blue Haven Aged Persons Complex, Canossa Aged Persons Complex, Apex, Lower Herbert Lions Pensioner Units or like uses approved by Council are to be charged the equivalent of one 20 mm connection base charge irrespective of the meter size and number of connections to the premises, except where Council deems that the organisation obtains substantial income from Licensed Premises on those grounds or premises.

(b) Schools

Schools to be charged on the basis of the number of connections to the school, but for meters sized above 25 mm the charge shall be equivalent to a 25 mm connection base charge.

(c) Domestic Properties

Properties used for domestic purposes which due to special circumstances require the installation of a larger than normal water meter (eg., 25mm service required due to distance of property from main) are to be charged the equivalent of a 20 mm connection base charge.

Where an additional 20mm base charge is applied for residential uses not separately metered and the meter size may exist due to the number of shared services, the meter size base charge shall be assessed taking into consideration the meter size that would apply if the residential uses were separately metered.

(d) Fire Fighting Services

Premises that are required by law to install larger services for Fire Fighting purposes will be charged on the calculated service size required to operate those premises. (For example, premises may be required to install a 150 mm Fire Main and have a 50 mm domestic take off, will only be charged on the basis of a 50 mm connection.)

(e) Cane Farm Definition

Land, whether occupied or unoccupied, which is used for sugar cane growing as a cane farm shall be assessed as one separate parcel of land for the purposes of calculating the Base Charge Component where the separate parcels of land contained within the farm are on one rate assessment. Provided further that each separate connection to the said land or additional residence shall be charged a Separate Base Charge component.

(f) Separate Parcels of land with no access

Rateable assessment that include multiple parcels of land for which there is no legal access to the additional parcel of land will be rated on the basis of one single parcel of land. This does not affect the assessment of rates and charges based on connections or residential uses on the land.

Electronic version current. Uncontrolled Copy current only at time of printing

Policy Number: Authorised By: Finance Manager Document Maintained By: Financial Services Version No: 5.0 Initial Date of Adoption: [30th June, 2010]

Current Version Adopted: [20th September, 2012]

Next Review Date: [June 2013]



Revenue Statement

Special Agreements or Arrangements

Nothing contained herein shall prejudice the right or power of the Council to make a separate and different charge for a specified reason or purpose under any special agreement and on such reasonable terms and conditions as may be arranged between the Council and the customer and as specified in the agreement.

Council has entered into the following special agreements:-

L1-2 RP745005 Parish of Cordelia

2 Vacant parcels of land

No charge for this land while the Land remains with the current Ownership details.
 The Owners previously donated land to Council in the vicinity of the Memorial Gardens.

L7 RP804431 Parish of Cordelia

1 parcel of land

• Council negotiations to acquire a Grazing Land Drainage Easement within this land resulted in no water charges to this land.

Valuation 363/0 Farm

10 parcels of land

- Property No. 102361
- Council negotiations to acquire a Lease over the Mona Road Boatramp resulted in a 50mm water connection being installed with no base charge being charged. Charges would have been based on 20mm due to larger service required for distance to supply.(consumption is charged).



Revenue Statement

ACCOUNTS

(a) Meter Reading and Billing Frequency

Each Yearly Rate Notice shall include the Base Charge Component.

The Council at its option shall render accounts for the supply of water to a consumer quarterly, or at such other intervals as appropriate as circumstances warrant. A meter reading program shall be maintained throughout the water area with readings occurring in as consistent a cycle as possible to facilitate the issue of water consumption accounts on at least a quarterly basis to all consumers.

(b) Minimum Account Billing

Where the consumption of water recorded for each meter at any premises in any meter reading period is of such amount that when calculated at the consumption charge equates to less than \$5 the minimum charge for that water consumption notice shall be \$5. When a property has more than one water meter and the locations of the water meters requires the meters to be read in separate routes, the minimum \$5 will apply to each separate reading route and separate notices will issue.

(c) Meter Unable to be Read or Registering Inaccurately Etc

Where the meter to any property ceases to register, or registers inaccurately or through damage an accurate reading is unable to be obtained, then Council may estimate the charge for the water supplied to such premises during the period the meter was not in working order by "averaging" of the quantity of water consumed during a corresponding period for the previous year, or upon the consumption over an appropriate period registered by the meter after being adjusted as the Chief Executive Officer deems fit.

Council further adopts the principle of "averaging" where access is denied to the meter by reasons beyond Councils control. For the purposes of benchmarking, an average domestic quantity of water consumed shall be fixed unless otherwise altered at one (1) kilolitre per day.

(d) Water Usage through leaks or damaged infrastructure

Where water is consumed and/or registered through a water meter, and all or part of that water consumption/reading is a consequence of leakage, wastage or other usage through defective water installations, pipework or apparatus which is private ownership, and through negligence or otherwise the consumption or wastage has registered, the property owner at the time shall be liable for the payment of all such water as recorded on the water meter. It shall be the responsibility of the property owner to maintain all internal water fixtures, pipes and apparatus in good working order at all times.

Separate Meter Installations

Separate Connection for Class 1A and Class 2 Buildings (BCA 2006)

That to establish and maintain a more identifiable and practical service to separate consumers, and to facilitate current and future water supply management, all new Class 1a and 2 buildings will be required to provide a separate water connection to each tenement unit.

Electronic version current. Uncontrolled Copy current only at time of printing

Policy Number: Authorised By: Finance Manager Document Maintained By: Financial Services Version No: 5.0 Initial Date of Adoption: [30th June, 2010]

Current Version Adopted: [20th September, 2012]



SPECIAL BENEFITTED WATER AREAS – WATER EXTENSIONS

An additional gross charge of \$175 shall apply for each rate assessment in the water extension 2002/2003 scheme to Beatts Road, Forrest Drive, Mona Road and the Smaller Communities Assistance Program for the water supply to the Lower Herbert Region with the following Council Property Numbers:

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      106782, 100365, 100477, 100488, 100501, 100537, 100667, 100781, 100834,

      100901, 100930, 100937, 100949, 100991, 101069, 101140, 101411, 101446,

      101693, 101759, 101834, 101850, 101918, 102008, 102079, 102093, 102362,

      102382, 102396, 102553, 102575, 102714, 102735, 107450, 103118, 103130,

      107434, 103365, 103474, 103517, 103676, 103818, 103960, 103981, 104047,

      104121, 104133, 104246, 104255, 104267, 104390, 104557, 104593, 104705,

      104724, 104863, 105023, 105066, 105121, 105293, 105357, 105517, 105603,

      105667, 105894, 106057, 106108, 106191, 106307, 106618, 106674, 100042,

      100183, 100193, 100338, 107045, 106829, 106830, 107224, 107252
```

An additional gross charge of \$140 shall apply for each vacant land rate assessment in the water extension 2002/2003 scheme to Beatts Road, Forrest Drive, Mona Road and the Smaller Communities Assistance Program for the water supply to the Lower Herbert Region with the following Council Property numbers:

```
106806, 106807, 106783, 104909, 105208, 105812, 106380, 106496, 106574, 100053, 100634, 100655, 101288, 101600, 101930, 102080, 102165, 102372, 102532, 102680, 102698, 102899, 103012, 103211, 103908, 104411, 104539, 104689,
```

Properties within the benefitted area had a choice of making an upfront payment or alternative making payments over 10 years.

This charge will cease in 2012/2013.

SEWERAGE CHARGE

The sewerage charge is on a unit basis and is priced to recover the costs of constructing, operating, maintaining and managing the sewered areas of the Shire. The charge for sewerage service is based on full cost pricing model to recover the cost of the service including overheads and an appropriate return.

The sewerage charge, unit basis of charging and the various principles and classification of uses adopted for the Ingham Sewerage Scheme shall also apply to the several properties connected to the Lucinda Sewerage Treatment Plant.

The amount of the charge referred to in the preceding paragraph shall be per annum:

\$104.40 per unit, if the particular premises are provided with sewerage or the Council is agreeable to accept sewage from such premises.

Electronic version current. Uncontrolled Copy current only at time of printing

Policy Number: Authorised By: Finance Manager Document Maintained By: Financial Services

Initial Date of Adoption: [30th June, 2010] Current Version Adopted: [20th September, 2012] Next Review Date: [June 2013]

Version No: 5.0



Revenue Statement

CONCESSIONS

(a) Cane Farm Definition

Land, whether occupied or unoccupied, which is used for sugar cane growing as a cane farm shall be assessed as one separate parcel of land for the purposes of calculating sewerage charges where the separate parcels of land contained within the farm are on one rate assessment. Provided further that each separate connection to the said land or additional residence shall be charged based on the additional applicable sewerage units

(b) Separate Parcels of land with no access

Rateable assessment that include multiple parcels of land for which there is no legal access to the additional parcel of land will be rated on the basis of one single parcel of land. This does not affect the assessment of rates and charges based on connections or residential uses on the land.

Land Use and Classification

Where any land, structure or building is in the separate occupation of several persons each part so separately occupied shall be assessed the same charges as each part would have been liable to be assessed had each such part been a separate parcel of land or a separate building or structure.

Charges shall be due and payable whether the land, structure or building is connected to a sewer or not, but in respect of which the Council is prepared to accept sewage.

The same charge shall be levied and be payable whether the structure or building is actually in occupation or not.

Notwithstanding anything hereinbefore contained, where the use of any new or altered structure or building on land within the sewered area does not in the opinion of the Council, properly accord with a use listed in Schedule 1 hereunder, the Council shall by resolution determine the units of sewerage charge applicable thereto as in its discretion it thinks fair and reasonable according to the circumstances of use.



Revenue Statement

Special Agreements

Nothing contained herein shall prejudice the right or power of the Council to make a separate and different charge for a specified reason or purpose under any special agreement and on any such reasonable terms and conditions as may be arranged between the Council and the person concerned and specified in such agreement.

Council has entered into the following special agreements:-

L1-2 RP745005 Parish of Cordelia

2 Vacant parcels of land

No charge for this land while the land remains with the current ownership details. The owners previously donated land to Council in the vicinity of the Memorial Gardens.

L10 I22459 Parish of Trebonne

1 vacant parcel of land

 Council agreed as part of the Negotiation of sewerage extension to Dickson St, Ingham to not charge sewerage charges to this property as it cannot be sold separately and is physical access to L2 RP717328.



POLICY Revenue Statement

SCHEDULE 1

Use to Which Land is Put Whether Occupied or Not	Number of Units
Aged Persons Complex - per bed	2
Caravan Park	22
Child Day Care Centre/Kindergarten/Respite Centre	14
Church/Hall or Welfare Club	6
Court House	15
Closed Processing Plant	20
Canossa Home	168
Dwelling House	7 7
Flats each Forestry Administration Centre	14
Hall (ATC Cadets)	10
Hospital	128
Hotel	60
Hotel Accommodation/Backpackers per room	0.5
Ingham TAFE/Library Complex	55
Licensed Social Club	32
Licensed Sporting Club	22
Licensed Nightclub	32
Lucinda Wanderers Holiday Park	74
Medical Centre	28
Motel - small (Rooms < 10)	20
Motel - medium (Rooms 10 - 25)	60
Motel - large (Rooms >25)	70
Multi-tenancy premises - per shop or office	7
Nurses Quarters Complex	47
Police Station Complex	15
Processing/Packaging Plant	50
Rooming House	9
Railway	22
Recreation/Sporting Club	10
Restaurant	14
Racecourse	13 22
Sawmill - small Sawmill - Large	44
School	44
Under 30 pupils	10
30 but under 100 pupils	50
100 but under 400 pupils	60
400 or greater than pupils	90
Self Contained Single Bed-Room Accommodation Unit	5
Shop or Office	7
Service Station	10
Supermarket - medium	20
Supermarket - large	60
Theatre	22
Use not otherwise listed	7
Vacant lot of land	5

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Policy Number:
Authorised By: Finance Manager
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Revenue Statement

CLEANSING CHARGE

In accordance with Chapter 2, Part 7 of the *Local Government (Finance, Plans & Reporting)*Regulation 2010 Council will levy garbage collection charges as follows:

A kerbside refuse collection of the equivalent of one 240 litre garbage bin per week and one 240 litre recycling bin per fortnight is provided to all parts of the declared waste area for occupied land used for residential purposes. The services of Council's contractor, Mams Plant Hire Pty Ltd will be used to undertake storage, collection, conveyance of domestic waste and the disposal thereof.

The cost of performing the function of cleansing by the removal of garbage, will be funded by the cleansing utility charge. When determining the pricing level for the garbage collection service consideration is given to a full cost pricing model to recover the cost of the service including overheads and an appropriate return.

In the defined waste collection area, the following domestic waste collection charges shall apply for the 2012/13 financial year:

- (i) Rateable land A charge of \$231 per annum for the provision of a 240 litre "Mobile Garbage Bin" of a domestic waste collection service per week and a 240 litre "Mobile Garbage Bin" recyclable waste collection service per fortnight;
- (ii) Non-Rateable land 1st service \$378 per annum for the provision of a 240 litre "Mobile Garbage Bin" of a domestic waste collection service per week and a 240 litre "Mobile Garbage Bin" recyclable waste collection service per fortnight;
 - Additional services \$231 per annum for the provision of a 240 litre "Mobile Garbage Bin" domestic waste collection service per week and a 240 litre "Mobile Garbage Bin" recyclable waste collection service per fortnight;
- (iii) Additional Services
 - An additional weekly 240 litre domestic waste collection service only will be provided at a charge of \$185.20 per annum.
 - An additional fortnightly 240 litre recyclable waste collection service will be provided at a charge of \$45.80 per annum.

For the purpose of making and levying a cleansing charge under Section 33 Chapter 2 Part 7 Utility Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010, and without limiting the meaning of the words "land in actual occupation", land in the declared waste area shall be deemed to be in actual occupation if:-

- A regular cleansing service was being provided to that land at 1st July, 2012; or
- A regular cleansing service is ordered by the Council or the Authorised Officer to be provided to that land; or
- The Council is requested to provide a regular cleansing service to that land by the owner or occupier; or
- There is a building on such land being rateable land, which in the opinion of the Council or Authorised Officer is adapted for use or occupation.

Electronic version current. Uncontrolled Copy current only at time of printing

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Current Version Adopted: [20th September, 2012]



POLICY Revenue Statement

No reduction or refund of any charge in respect of a regular cleansing service duly made and levied in respect of a year or part of a year shall be made or given by the Council for reason only that the premises are unoccupied for a time.

Where the charge is in connection with any structure, building or place on land which is not rateable under Section 7 Chapter 2 Part 2 Land exempt from rating of the Local Government (Finance, Plans and Reporting) Regulation 2010, the charge shall be levied on the person or body or Commonwealth or State Department which is the beneficiary of the service. That where multiple residential uses exist on one rateable assessment, a single cleansing service shall be rendered to each use.

In the case of a property located within the Declared Waste Area Map not being able to be provided with a service the property will become exempt from receiving a cleansing service and will not be charged for a service. The property owner will be required to dispose of their domestic waste at the Warrens Hill landfill, Halifax Transfer Station or Mt Fox Transfer Station. Such determination will be made by Council.

5.7 Regulatory and Commercial Fees and charges

Regulatory Fees

The Council has fixed regulatory fees as listed in the register of regulatory fees. The amounts have been either set by legislation or calculated to recover the cost of providing the service. Some regulatory fees may have been set at less than full cost recovery due to other community benefit considerations.

Commercial Fees

The Council has set commercial fees as listed in the register of commercial and other fees. Generally these fees have been set to recover the full cost of providing the service but may not necessarily recover the overhead costs of building space, telephones and electricity. In some circumstances fees may be subsidised by the general rate. Commercial Fees for a Business of Council may include a return on the Council's investment.

5.8 Issue of Notices

Notices for the 2012/2013 financial year will be issued annually. The due date for payment is thirty (30) days from the date of issue of the rate notice.



SHIRE COUNCIL

POLICY Revenue Statement

5.9 Discount for prompt payment

That in accordance with the provisions of section 64, Chapter 2, Part 11 Paying Rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010.

Council resolves that discount for prompt payment of a rate shall be allowed as follows:-

A discount of fifteen percent (15%) be allowed to any person liable to pay rates and charges, excepting water consumption charges and Special Charges - Rural Fire Services Levy Crystal Creek, Rural Fire Services Levy Bambaroo, Rural Fire Services Levy Seymour, Rural Fire Services Levy Stone River and State Fire Service Levy, who pays the whole of such rates and charges by the 1st Discount Due Date being thirty (30) days after notice is given.

Discount on payment on Rates by Instalments

A discount of ten percent (10%) be allowed to any person liable to pay rates and charges, excepting water consumption charges and Special Charges - Rural Fire Services Levy Crystal Creek, Rural Fire Services Levy Bambaroo, Rural Fire Services Levy Stone River and State Fire Service Levy who pays the rates and charges within the terms and conditions of the Instalment arrangement with discount.

This instalment arrangement with discount is only available at the time of the annual Main Levy and is not available for supplementary levies or water consumption rates and charges.

Discount for Special Circumstances

That in accordance with the provisions of section 64 (9) Chapter 2, Part 11 Paying rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010 Council resolves that discount will be allowed after the discount closing date in the following circumstances:-

- (a) Payments received through the mail via Australia Post provided the envelope or other package in which the payment is enclosed is clearly marked to show that the payment was posted prior to the normal discount closing date; and
- (b) Situations of flooding or other natural disaster in which case Council will determine what further period of discount will be allowed to ensure that ratepayers are not prevented by circumstances beyond their control to make payment and obtain discount.

Discount will **not** be allowed on payments made late as a consequence of oversight, forgetfulness, sickness, transport mechanical failure or other personal reason, which is clearly not a circumstance beyond the person's control.



POLICY Revenue Statement

5.10 Paying rates and charges by instalment with discount

In accordance with the provisions of section 63, Chapter 2, Part 11 Paying Rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010 Council resolves to accept payment of rates levied at the time of the annual rate levy by instalments in accordance with the following terms and conditions:-

The Rates Instalment with discount is only available on the Main Rate Levy and is not available on supplementary/interim levies.

- 1. Fifty percent (50%) of the total current gross rates and any outstanding arrears must be paid within 60 days of the date of issue for which ten percent (10%) discount will be granted on 50% of current rates for which discount is applicable; and
- 2. The balance fifty percent (50%) of the total current rates must be paid on or before the 1st March in the year immediately following the annual levy for which ten percent (10%) discount will be granted on 50% of current rates and charges for which discount is applicable.
- 3. In accordance with *section* 66 (1) (a) (i), Part 12 Overdue Rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010, should the ratepayer default by not making the balance 50% payment on or before the 1st March in the following year then the unpaid instalment becomes an overdue rate as from 2nd March in that year.
- 4. Council will record the property as being included in the instalment arrangement if payment of an amount equal to or greater than the instalment amount payable within the dates detailed above is received.

5.11 Rates Arrangement to Pay - Instalment with no discount

That in accordance with the provisions of Reporting section 62, Chapter 2, Part 11 Paying Rates and Charges of the Local Government (Finance, Plans and) Regulation 2010 Council resolves to accept payment of rates by arrangement in accordance with the following terms and conditions:-

<u>Due Dates - Main Levy and Supplementary Levies</u>

Main Levy 1st Discount Due Date - 30 days from date of issue. Main Levy Due Date 31st December, 2012.

Interest charges apply on Main Levy current rates and charges from 1st January, 2013 where an arrangement to pay agreement has not been entered.

Supplementary Levy 1st Discount Due Date – 30 days from date of issue.

Supplementary Levy Due Date - 60 days from date of issue if that date is greater than 31^{st} December, 2012 or if 60 days from the date of issue is less than 31^{st} December, 2012 the due date is 31^{st} December, 2012.

Interest charges apply on Supplementary Levy current rates and charges from the next day following the due date where an arrangement to pay agreement has not been entered.

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Policy Number: Authorised By: Finance Manager Document Maintained By: Financial Services Version No: 5.0 Initial Date of Adoption: [30th June, 2010] Current Version Adopted: [20th September, 2012]

Next Review Date: [June 2013]



POLICY Revenue Statement

Arrangement to Pay Agreement–Main Levy or Supplementary Levy with due date before 31st December, 2012

- (1)All rates and charges in arrears must be paid in full and a signed agreement must be received by Council on or before the due date.
- Payments must be structured and made to reduce the amount of current overdue rates (2)as at 31st March 2013 to 50% or less of current financial year rates;
- Payments must be structured and made to clear all current overdue rates by 30th June (3)2013.

<u>Arrangement to Pay Agreement - Supplementary Levy due date after Main Levy Due Date</u>

- All rates and charges in arrears must be paid in full and a signed agreement must be received by Council on or before the Supplementary Due Date
- Payments must be structured and made to clear all current rates and charges by 30th (2)June, 2013.

Default Provisions

Failure to comply with the above terms and conditions will result in compound interest applying as follows:-

- if the ratepayer fails to enter into an arrangement to pay agreement on or before the 31st December, 2012 then compound interest calculated on daily rests will apply on overdue current rates commencing 1st January, 2013; or
- if ratepayer enters into an arrangement to pay agreement but does not meet (ii) performance criteria of minimum outstanding balance as at 31st March 2013 (if applicable) or fails to clear all outstanding rates and charges by 30th June 2013 then compound interest will apply as from the date of default ie., either 1st April 2013 or 1st July, 2013.



Revenue Statement

5.12 Interest Charges

Due Dates - Main Levy and Supplementary Levies

Main Levy

Main Levy 1st Discount Due Date - 30 days from date of issue.

Main Levy Due Date 31st December, 2012.

Interest charges apply on Main Levy current rates and charges from 1st January, 2013. Interest charges do not apply on outstanding balances where the amount outstanding is within an approved instalment payment option offered on the Main Levy notice or are within an approved arrangement to pay agreement.

Supplementary Levy

Supplementary Levy 1st Discount Due Date – 30 days from date of issue. Supplementary Levy Due Date – 60 days from date of issue if that date is greater than 31st December, 2012 or 60 days from the date of issue is less than 31st December, 2012 the due date is 31st December, 2012.

Interest charges apply on Supplementary Levy current rates and charges from the next day following the due date. Interest charges do not apply on outstanding balances where the amount outstanding is within an approved arrangement to pay agreement.

Water Consumption

Water Consumption Rates and Charges Due Date – 30 days from issue date.

Council will charge interest at the rate of 10% per annum compounding on daily rests on all applicable overdue rates and charges.

5.13 Rate Concessions

Remission of Rates – (Appendix A)

Refer to Council Policy "Rate Rebates & Remission Policy"

5.14 Rate Recovery– (Appendix B)

Refer to Council Policy "Rate Recovery Policy"

6. Legal Parameters

Local Government Act 2009

Local Government (Finance, Plans and Reporting) Regulation 2010

7. Associated Documents

2012-2013 Overall Plan Bambaroo Rural Fire Brigade

2012-2013 Overall Plan Crystal Creek Rural Fire Brigade

2012-2013 Overall Plan Seymour Rural Fire Brigade

2012-2013 Overall Plan Stone River Rural Fire Brigade

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1. Purpose

The objective of this policy is to maximise rate recovery within the rating period and to instigate appropriate and timely recovery processes to recover overdue rates and charges.

2. Background

Council has policies in place to allow flexibility with property owners to repay rates and utility charges. Options for payment are:

- Pay in full by due date and receive fifteen percent (15%) discount
- Pay by instalment by the due date with ten percent (10%) discount
- Arrangement to Pay agreement by 1st January

Council has an obligation to ensure rates and charges are recovered as provided under the *Local Government (Finance, Plans and Reporting) Regulations 2010.* The Principles used for recovery of rates and charges are set out in Council's Revenue Policy.

3. Policy

That Council instigate action commencing in January of every year to recover overdue rates where an acceptable repayment proposal has not been offered and accepted by Council. Action will be taken through solicitors, debt collectors or the magistrate court as appropriate.

Any default on an accepted repayment proposal for overdue rates will result in action commencing to recover the debt through solicitors, debt collectors or the magistrate court as appropriate.

Where Judgement has been obtained on Commercial properties, legislation allows recovery of outstanding rates by Sale of Land proceedings. Council will allow a period of 6 months from date of Judgement to allow the owner to pay their overdue rates in full before considering to proceed with Sale of Land proceedings for recovery of the outstanding rates and charges.

Council also retains the right to deal with special circumstances in their discretion.



Rate Rebates & Remission Policy

1. PURPOSE

To identify target groups and establish guidelines to assess requests for rating and utility charge remissions in order to alleviate the impact of Local Government rates and charges, particularly in relation to not for profit / community organisations and ratepayers who are in receipt of an approved Government Pension.

2. SCOPE

The Council grants remission of rates and charges to properties which meet the criteria set out in this Policy pursuant to *Chapter 2, Part 10, Section 54, of the Local Government (Finance, Plans and Reporting) Regulation 2010.*

3. RESPONSIBILITIES

The Chief Executive Officer is granted authority to approve or refuse an application in accordance with the criteria set out in this Policy.

4. POLICY

A. Pensioner Remission

- 1. An application must be made by the ratepayer requesting remission of rates and charges.
- 2. As outlined in *Chapter 2*, *Part 10*, *Section 54*, *of the Local Government (Finance, Plans and Reporting) Regulation 2010*, the applicant must be an approved Pensioner.

Approved Government Pensioners

Rate remissions / subsidies are available to approved Pensioners, who are in receipt of a Pension for entitlements from Centrelink or the Department of Veterans' Affairs or Widow's Allowance.

The scheme is directed to the elderly, invalid or otherwise disadvantaged citizens of the community whose principal or sole source of income is a Pension or Allowance paid by Centrelink or the Department of Veterans' Affairs and who are the owners of property in which they reside and have responsibility for payment of Council rates and charges thereon.

Remission is to be limited to 20% of annual gross rates and charges or a maximum amount of \$200.00. The Pensioner Remission is not payable on water consumption accounts or on special rates for rural fire purposes. The State Government Pensioner Subsidy is also not applied to water consumption accounts or special rates for rural fire purposes.



POLICY Rate Rebates & Remission Policy

The eligibility of all applicants will be verified prior to the annual levy each year. The definitions and eligibility criteria for Council rate remission entitlement shall be the same as the adopted guidelines for the State Government Scheme.

Approved Pensioner – A person who:

- is and remains an eligible holder of a Queensland "Pensioner Concession Card" issued by Centrelink or the Department of Veterans' Affairs, or a Queensland "Repatriation Health Card" For All Conditions" issued by the Department of Veterans' Affairs: and
- is the owner or life tenant (either solely or jointly) of the property which is his / her principal place of residence; and
- has, either solely or jointly with co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property.

Close of Applications

Eligibility for a remission will be assessed by Council on an annual basis prior to issue of the first rate notice each financial year (generally June / July). Pensioners who are not automatically provided with a remission, and who believe that they meet the relevant criteria, may apply for approval at any time.

- B. Rate Remission Not for Profit / Charitable Organisations
- 1. An application must be made by the ratepayer / organisation requesting remission of rates and charges.
- 2. As outlined in *Chapter 2, Part 10, Section 54, of the Local Government (Finance, Plans and Reporting) Regulation 2010*, the applicant must be an entity whose objectives do not include the making of profit.
- 3. The applicant will be assessed against the eligibility criteria set out in this Policy.
- 4. The Chief Executive Officer is granted authority to approve or refuse the application in accordance with the criteria set out in this Policy.

Not for Profit / Charitable Organisations

Rate Remissions are available to approved organisations whose objectives do not include the making of profit and who provide services to their membership and the community at large.





Eligibility

Not-for-Profit Community, Recreation and Sporting Organisation means:-

- 1. Is located within the Hinchinbrook Shire area and the majority of its members reside in the Council area.
- 2. A not for profit organisation charging a commercial fee may not be eligible.
- 3. A not for profit organisation which exists primarily to undertake community service activities and relies mainly on volunteer labour; or
- 4. A not for profit organisation which has a high level of paid labour and a low level of volunteer labour however a substantial community benefit is provided; or
- 5. Land that is owned by, or vested in, a community based, not for profit childcare and kindergarten association.
- 6. Land that is owned by, or vested in, not-for-profit community housing / accommodation will only be eligible if the facility is:-
 - Multiple units with specific criteria to be rented only to the aged;
 - Facilities that are used to provide short term respite services;
 - Facilities that are used to provide short term crisis or emergency accommodation;
 - Facilities that have specific criteria to be rented to the disabled with ongoing support;

Low cost rental accommodation is not eligible; or

- 7. A not for profit organisation which undertakes sporting or recreational activities and relies on player fees and community fundraising only; or
- 8. If its constitution clearly prohibit any member of the organisation making a private profit or gain either from the ongoing operations of the organisation or as a result of the distribution of assets if the organisation is wound up;
- 9. Does not receive income from gaming machines and / or from sale of alcohol in an organised manner (e.g. bar with regular hours of operation with permanent liquor license).
- 10. Is the owner, lessee or life tenant of the property and which is the incorporated bodies main ground / base / club house or residence.
- 11. Has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property; and
- 12. Is not a religious body or entity or educational institution recognised under State or Federal statute or law.
- 13. Is not a Rural Fire Brigade in receipt of a Rural Fire Levy.



Should an applicant only have part ownership of the property the Council remission would be similarly reduced. Council remission is allowed only in respect of the current budget year.

(a) Category One (1) Life Saving Organisations

Property No:	Owner/Lessee & Improvements	Rate/Charge	% Remission
102218	Forrest Beach S.L.S.C / Clubhouse	General	100%
105522	Aust. Volunteer Coastguard / Building	General	100%

(b) Category Two (2) Community Based Not-for-Profit Childcare and Kindergarten Associations

Property No:	Owner/Lessee & Improvements	Rate/Charge	% Remission
105873	Ingham Kindergarten Assoc / Kindergarten	General	100%
105478	Lower Herbert Kindergarten Assoc / Kindergarten	General	100%
103322	Ingham Family Centre Inc / Child Care Centre	General	100%

(c) Category Three (3) Charitable Organisations Benefiting the Aged/Disadvantaged

Property No:	Owner/Lessee & Improvements	Rate/Charge	% Remission
100986	Lower Herbert / Halifax Lions Club	General	100%
	- Halifax / Pensioner Units	Cleansing	50%
106226	Forest Glen Retirement Units/Units	General	100%
		Cleansing	50%

(d) Category Four (4) An entity that provides assistance or encouragement for arts or cultural Development or to preserve and/or promote the Shire History

Property No: Owner/Lessee & Improvements Rate/Charge %	<u>Remission</u>
104138 H.R. Museum Gallery / Museum General	100%
104125 Ingham Potters Society / Clubhouse General	100%
102082 Herbert River District Band General	100%

(e) Category Five (5) Community Halls

Property No:	Owner/Lessee & Improvements	Rate/Charge	% Remission
104494	Q.C.W.A Halifax / Hall	General	100%
105472	Q.C.W.A Upper Stone / Hall	General	100%
101418	Q.C.W.A Long Pocket / Hall	General	100%
102028	Crystal Ck Comm Sport/Res Ass	General	100%
101373	Forrest Beach Senior Citizens Ass	General	100%
101997	Hinchinbrook Cordelia Masonic Lodge	General	100%

(f) Category Six (6) All Other Not-for-Profit/Charitable Organisations

Property No:	Owner/Lessee & Improvements	Rate/Charge	<u>% Remission</u>
100431	St. Vincent Di Paul - Ingham / Shop	General	100%
103774	Ingham Parents Support Group / House	General	100%
103674	Ingham Parents Support Group / House	General	100%
101821	Ingham Parents Support Group / House	General	100%
105613	Ingham Parents Support Group/ House	General	100%
105306	Hinchinbrook Community Support Centre / House	General	100%
103876	Hinchinbrook Community Support Centre / House	General	100%
105535	Hinchinbrook Community Support Centre / House	General	100%
102359	Hinchinbrook Community Support Centre / House	General	100%

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Form Number: [Insert Form Number] Authorised By: Finance Manager

Document Maintained By: Financial Services

Version No: 2.0 Initial Date of Adoption: [31st August, 2011] Current Version Adopted: [20th September, 2012] Next Review Date: [June 2013]



POLICY Rate Rebates & Remission Policy

% Remission

Rate/Charge

(g) Category Seven (7) Community & Sporting Bodies

Property No:	Owner/Lessee & Improvements	Rate/Charge	% Remission
100804	Ingham Golf Club Inc / Golf Course	General	100%
101068	Herbert River Pony Club Inc / Clubhouse	General	100%
102135	Herbert River Cricket Ass Inc / Clubhouse	General	100%
104021	Herbert River Gun Club Inc / Clubhouse	General	100%
101280	Ingham Tennis Ass / Tennis Courts & Hall	General	100%
104402	HR Amateur Swimming Club / Gymnasium	General	100%
103383	Ingham Bowls Club / Clubhouse & Bowling Green	General	100%
101079	Noorla Bowls Club / Clubhouse & Bowling Green	General	100%
100189	Herbert River Athletic Club	General	100%

(h)	Category I	ight (8) Scout & Girl Guides Associations
Pror	ertv No:	Owner/Lessee & Improvements

102099	Boy Scouts Association / Vacant Land	General	100%
	•	Waste Management Levy	100%

Close of Applications

Eligibility for a remission will be assessed by Council on an annual basis prior to issue of the first rate notice each financial year (generally June / July). Organisations who are not automatically provided with a remission, and who believe that they meet the relevant criteria, may apply for approval at any time.



APPLICATION FOR RATE BASED ASSISTANCE FOR NOT FOR PROFIT COMMUNITY, RECREATION AND SPORTING ORGANISATIONS

RATES DEPARTMENT PO BOX 366 Ingham OLD 4850 Telephone: (07) 4776 4623 Facsimile: (07) 4776 3233 ceo@hinchinbrook.qld.gov.au

Name of organisation:	
Location of property:	
Primary purpose:	
How long has the organisation	been operating:
Number of people organisatio	n services:
Community Organisations	
Does your organisation rely m	ainly on volunteer labour?
Number of paid staff:	Number of volunteer staff:
Sporting and Recreation Orga	nisations
Does your organisation under	take activities for the benefit of only juniors?
Does your organisation charge	e entrance fees for viewing or participating?
All Organisations	
Please detail profit activities of	arried out including player and admission fees:
Does your organisation / club	/ premises hold a license to sell liquor? (if yes please give details)
Provide details of any commer	cial fees charged for services:
Please provide reasons your o	rganisation requires financial assistance:

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Form Number: Authorised By: Finance Manager Document Maintained By: Finance Services



APPLICATION FOR RATE BASED ASSISTANCE FOR NOT FOR PROFIT COMMUNITY, RECREATION AND SPORTING ORGANISATIONS

Contact person's name:	
Contact person's position:	
Contact details:	
Software details.	Home
	Work
	Mobile
	Fax
	Email
Postal address of contact person:	
EFT details of organisation:	Name of bank
	Name of account
	BSB number
	Account number
	estitution must clearly state prohibitions on any member of the
organisation making a private profit or gaing result of distribution of assets if the organis	n either from ongoing operations of the organisation or as a ation is wound up.
· Audited financial statements for the two pre	•
 Any other relevant information supporting th for a public purpose. 	nat the organisation is a not for profit entity or otherwise exists
	Executive Officer, Hinchinbrook Shire Council are to be lodged 25 Lannercost Street, Ingham or by posting to PO Box 366,
	and you will not be required to reapply each year. You will be change in relation to the eligibility criteria of the policy.
information set forth herein has been truthfully a	do solemnly and sincerely declare that the nd correctly supplied by me / us and I / we make this solemn to be true and by virtue of the provisions of the "Oaths Act"
Signed:D	ate:
Form Number:	Version No: 1
Authorised By: Finance Manager Document Maintained By: Finance Services	Current Version Date: 01/07/2011 Implementation Date: 01/07/2011





Unit GST 2012/2013

Provision of Local Law 1 (25.2)

Where a fee is an annual fee and payment period is less than nine (9) months then a pro-rata fee only is payable calculated on a 1st October to 31st December - three quarters of the annual fee

1st January to 31st March - one half of the annual fee

1st April to 30th June - one quarter of the annual fee

COMMUNITY	SERVICES
	OE: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

ART & CULTURAL EXHIBITIONS Sale of Items from Exhibitions-Council Commission	Per Item	Υ	20%
KELLY THEATRE A bond will be charged and will be refunded if the Kelly Theatre is left in a reasonable condition requirements not met will be deducted from the bond.	n after hiring. A	iny costs associat	ed with

 Bond
 Nil
 \$335.00

 Hire
 Per day
 Y
 \$212.00

Other fees and charges are payable to the Lessee

LIBRARY

LIBRARY			
Joining Fee - Ingham and Halifax Libraries			No charge
Fines - late returns Local history index printout	Per book per day Per A4 page Y	Nil	\$0.10 \$0.25
Family history search	Per request	Υ	\$12.00
A4 Black & White photocopy	Per page	Υ	\$0.25
A3 Black & White photocopy	Per page	Υ	\$0.50
A4 Colour photocopy	Per page	Υ	\$2.20
A3 Colour photocopy	Per page	Υ	\$2.50
Library Book/Video Replacement	Per item	Υ	value of item + 10%
Sale Of Bags Sale of DVD - Öur Town, Our History, Our Future	Per bag Per DVD	Υ	\$5.00 \$20.00
Internet Printout - A4 black and white	Per page	Υ	\$0.25
Internet Printout - A4 colour Inter-Library Loans (only if charged by lending Library)	Per page	Υ	\$1.85
intel Elbrary Louis (only it originated by fortuning Library)		Υ	Loan charge + 10%

SHIRE HALL

A bond will be charged and will be refunded if the Shire Hall is left in a reasonable condition after hiring. Any costs associated with requirements not met will be deducted from the bond.

	-	
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Private Events, e.g. Weddings		Nil	\$465.00
Public Events e.g. paid entry public events		Nil	\$570.00
Auditorium			
Friday/Saturday Nights	Full hall	Υ	\$658.00
Weekdays/Nights	Full hall	Υ	\$575.00



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COMMUNITY SERVICES

Preparation Day/Night before Friday/Saturday Nights Weekdays/Nights	Full hall Full hall	Y Y	\$405.00 \$290.00
Bar	Full hire	Υ	\$62.00
Kitchen (including cold room)	Full hire	Υ	\$116.00
Crockery, cutlery & dishwasher	Full hire	Υ	\$155.00
Stage	Full hire	Υ	\$57.00
Seating for concerts	Per 100 chairs	Υ	\$55.00

SHOWGROUNDS-INGHAM

Groups for weekend/special events

Cleaning is the responsibility of the person using the grounds, however, a cleaning charge will be made if the grounds require cleaning A bond will be charged and will be refunded if the Showgrounds are left in a reasonable condition after hiring. Any costs associated

with requirements not met will be deducted from the bond.			
Bond			
Pavilion		Nil	\$300.00
Showgrounds including oval for Minor Events		Nil	\$300.00
Showgrounds for Major Events e.g. Car Show, AIF & Circus		Nil	\$1,600.00
Seasonal use of showgrounds including use of dressing sheds - Sporting Clubs		Nil	\$540.00
Ground/Amenities Hire			
Ground Hire	Full day	Υ	\$160.00
Ground Hire	Per hour	Υ	\$16.00
Ground Hire - Circus	Per day	Υ	\$365.00
Ground Hire - primary schools sports			No Charge
Refreshment Booth - Canteen	Day or night	Υ	\$96.00
Main Oval Lights - "Training" Level (50% Lighting)	Per hour	Υ	\$13.50
Main Oval Lights - "Practice" Level (75% Lighting)	Per hour	Υ	\$21.50
Main Oval Lights - "Game Night" Level (100% Lighting)	Per hour	Υ	\$28.00
	Per each for 1st		
Club Room (four rooms available)	day	Υ	\$17.00
	Per each per		
Club Room (four rooms available)	extra day	Υ	\$11.00

Refreshment Booth - Canteen	Day or night	Υ	\$96.00
Main Oval Lights - "Training" Level (50% Lighting)	Per hour	Υ	\$13.50
Main Oval Lights - "Practice" Level (75% Lighting)	Per hour	Υ	\$21.50
Main Oval Lights - "Game Night" Level (100% Lighting)	Per hour	Υ	\$28.00
J	Per each for 1st		
Club Room (four rooms available)	day	Υ	\$17.00
	Per each per		
Club Room (four rooms available)	extra day	Υ	\$11.00
N	Minimum period		
Horse or Cattle stalls (with an associated event only)	1 week	Υ	\$60.00
	Yard charge per		
Auction Sale	head	Υ	\$3.75
Camping with an associated event day Eastern Side	Per day	Υ	\$65.00
(Poultry Club not to be charged)			
Camping with an associated event day Western Side	Per day	Υ	\$65.00
Canine Pavilion (Bar) Western Side	Per day	Υ	\$128.00
Pavilion			
Minimum charge		Υ	\$23.00
Juniors	Per hour	Υ	\$23.00
Seniors	Per hour	Υ	\$40.50
Day Hire (including spotlights)	Per day	Υ	\$290.00
	Decided on		

individual basis



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COMMUNITY SERVICES

Cover area near Pavilion - Limited availability			
Minimum charge		Υ	\$8.50
Hire	Per hour	Υ	\$8.50
Hire	Per day	Υ	\$96.00

SHOWGROUNDS- HALIFAX

Cleaning is the responsibility of the person using the grounds/hall, however, a cleaning charge will be made if the grounds/hall A bond will be charged and will be refunded if the Showgrounds/Hall are left in a reasonable condition after hiring. Any costs associated with requirements not met will be deducted from the bond.

Bond			
Showgrounds		Nil	\$305.00
Hall		Nil	\$305.00
Grounds			
Grounds-Intertown football	Daily	Υ	\$155.00
Hall Hire			
Hire - Limited hours of use available	Per day/ evening	Υ	\$187.00
Minor use	Max of 6 hours	Υ	\$100.00
Minor use - Small (<20 persons) Regular Group Meeting	Less than 2 hours	Υ	\$11.20

TYTO CONFERENCE CENTRE

facilities, Air-Con.

A bond will be charged and will be refunded if the Meeting Room/Hall are left in a reasonable condition after hiring. Any costs associated with requirements not met will be deducted from the bond.

Bond			
Meeting Room - 1, 2 or 3	1 Room only	Nil	\$190.00
Hall or Multiple Rooms		Nil	\$380.00
Auditorium			
Meeting Room 1	1/2 Day (3 hrs)	Υ	\$80.00
Meeting Room 1	Full Day	Υ	\$155.00
Meeting Room 2	1/2 Day (3 hrs)	Υ	\$80.00
Meeting Room 2	Full Day	Υ	\$155.00
Meeting Room 3	1/2 Day (3 hrs)	Υ	\$117.00
Meeting Room 3	Full Day	Υ	\$230.00
Hall	1/2 Day (3 hrs)	Υ	\$155.00
Hall	Full Day	Υ	\$305.00
Hall, Meeting Rooms 1, 2, 3 & Open Area	1/2 Day (3 hrs)	Υ	\$390.00
Hall, Meeting Rooms 1, 2, 3 & Open Area	Full Day	Υ	\$775.00
Preparation Day/Night before-Hall, meeting rooms 1,2,3 & Open area	8am - 4pm	Υ	\$376.00
Open Area	1/2 Day (3 hrs)	Υ	\$22.00
Open Area	Full Day	Υ	\$45.00
Computer Training Room	9am - 5pm		
Option One - Includes 5 training computers, Wi-Fi internet, Tables and Chairs, Data	1/2 Day (4 hrs)	Υ	\$115.00
projector, Screen, Use of tea making facilities, Air-Con, Hirers set up computers for	Full Day	Υ	\$250.00
Option Two - Includes tables and chairs, Data projector, Screen, Use of tea making	1/2 Day (4 hrs)	Υ	\$60.00

Full Day

\$115.00



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DEVELOPMENT & PLANNING SERVICES

MATERIAL CHANGE OF USE			
Code Assessment Application for Preliminary or Development Approval			
Development <\$100K		Nil	\$920.00
Development >\$100K and up to \$500K		Nil	\$1,150.00
Code assessment involving development work >\$500K		Nil	\$2,300.00
MCU - Code assessment where use is commencing in an existing development		Nil	\$290.00
Code Assessment Application not involving an MCU			
Self assessable use or work requiring code assessment		Nil	\$580.00
Impact Assessment (Advertising required)			
Development <\$100K		Nil	\$1145.00 + Advert
Development >\$100K and up to \$500K		Nil	\$2290.00 + Advert
Development >\$500K <\$1M		Nil	\$3430.00 + Advert
Major Development >\$1M value		Nil	\$5725.00 + Advert
Major Development >\$1M on land that is inconsistent with zoning (by negotiation with			
applicant but minimum charge)		Nil	\$8600.00 + Advert
TOWALDI ANNING NOTICES, FFES FOR COUNCIL TO DEFENDE LODGE AND SERVE			
TOWN PLANNING NOTICES - FEES FOR COUNCIL TO PREPARE, LODGE AND SERVE Notice in newspaper		Υ	\$235.00
Notice to adjoining owner/s & copy of land notice		Ϋ́	\$235.00 \$125.00
Additional land notice	Per laminated copy	Y	\$60.00
OPERATIONAL WORK REQUIRING ASSESSMENT AGAINST THE PLANNING SCHEME	r er iaitiiriateu copy	'	\$00.00
Application Fee	Per application	Nil	\$230.00
		2	% of agreed estimated

costs [Calculated from estimated costs including GST] as provided by the Nil Developer

Scrutiny Fee for Approval of Engineering Plans

BUILDING WORK NOT ASSOCIATED WITH AN MCU AND REQUIRING ASSESSMENT AGAINST THE PLANNING SCHEME (BWAP) Assessment Triggers

Siting Relaxations [with the exception of residential siting relaxations - please refer to			
Technical Services - Building]		Nil	\$145.00
Building works not associated with an MCU and requiring assessment against the			
planning scheme (BWAP)		Nil	\$145.00
*Cultural Heritage (Table 10 of Hinchinbrook Shire Planning Scheme)	First trigger	Nil	\$225.00
*Conservation and Biodiversity Area (Table 12 of Hinchinbrook Shire Planning			
Scheme)	Each additional trigger	Nil	\$115.00

^{*}Extractive Industry Resource Area (Table 12 of Hinchinbrook Shire Planning Scheme)

(*A fee applies if one or more of the above are achieved)

^{*}High Hazard Floodway (Table 12 of Hinchinbrook Shire Planning Scheme)

^{*}Mount Cordelia Resource Area (Table 12 of Hinchinbrook Shire Planning Scheme)

^{*}Acid Sulphate Soils (Table 12 of Hinchinbrook Shire Planning Scheme)



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DEVEL	ODMENT	8. DI /	DINING	SERVICES

CHANGE TO EXISTING DEVELOPMENT APPROVAL			
Extend relevant period for an approval		Nil	\$135.00
Request to change or cancel conditions		Nil	\$385.00
Unusual request requiring additional resources			determined by the CEO
Concurrence Agency Assessment		Nil	\$570.00
Compliance Assessment		Nil	\$570.00
Compliance Inspection			
Re-inspection fee		Nil	\$105.00
RECONFIGURING A LOT			
State Govt Split Valuation Issue Fee - payable at time of lodging survey plan for			
Council sealing (This fee is subject to change by State Government)	Per lot	Υ	\$29.80
Application for access easement		Nil	\$230.00
Application for amalgamation of land or lots (Building Units & Group Titles			,
Development)		Nil	\$120.00
Application for reconfiguration of lot (Re-arrangement of boundaries)		Nil	\$580.00
Application fee for reconfiguring a lot with no road opening		Nil	\$585.00
The second secon	Per Application	Nil	\$585.00
Application fee for reconfiguring a lot with road opening	Per lot		\$175.00
RECONFIGURING A LOT			
		2	2% of agreed estimated
			costs [Calculated from
			estimated costs
			including GST] as
			provided by the
Scrutiny Fee for Approval of Engineering Plans		Nil	Developer
, , , , , , , , , , , , , , , , , , , ,			1
			5% of the value of civil
		1	works [Calculated from
			estimated costs
			excluding GST] as
			provided by the
Maintenance Bond for Operational Works		Nil	Developer.
Application fee for reconsent to plan of survey where previous consent has lapsed		Nil	\$50.00
Headworks Contribution			
Sewerage Headworks contribution	Per additional lot	Nil	\$1,685.00
Water Headworks contribution	Per additional lot	Nil	\$1,685.00
Public Open Space & Recreation Infrastructure Service Contribution	Per additional lot	Nil	\$1,685.00
SALE OF COPIES OF TOWN PLANNING SCHEME			
Certified (hard) copy of town planning scheme, policies & maps	A4 Colour	Nil	\$160.00
Certified (hard) copy of town planning scheme, policies & maps	A3 Colour	Nil	\$200.00
Non certified CD copy of town planning scheme, policies & maps		Nil	\$30.00
Scheme maps	Per copy - A4	Nil	\$0.25
Scheme maps	Per copy - A3	Nil	\$0.45
Page 5			



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DEVELOPMENT & PLANNING SERVICES

TOWN PLAN - SHIRE (SUSTAINABLE PLANNING ACT)

Town Planning Certificate		
Limited Certificate Fee	Nil	\$52.00
Standard Certificate Fee	Nil	\$255.00
Full Town Plan Certificate Fee	Nil	\$415.00

Tourism

TYTO INTEPRETIVE CENTRE

Brochure Display Per Year Y \$55.00



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Renewal of registration for entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All desexed	ANIMALS			
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Where owner acquire a dog or move to the shire (with no proof of current dog registration) the fee is pro-rated. 1st quarter - July to 2nd quarter - October to 2nd quarter - October to 2nd quarter - January to 2nd quarter - January to 3nd quarter - January to 3nd quarter - January to 4th quarter - July to 4th quarter - July to 5nd quarter - July 5nd quarter				
registration) the fee is pro-rated. All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All entire dogs over 3 months of age (excluding concession) All desexed dogs over 3 months o	required	Once off only	Nil	\$0.00
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All entire dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be		3rd quarter - January to		
All entire dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be	All entire dogs over 3 months of age (excluding concession)	March inclusive	Nil	\$42.80
All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Alugha Nil \$12.90 Renewal of registration for desexed cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be		4th quarter - April to		
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All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be		1st quarter - July to		
All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be	All desexed dogs over 3 months of age (excluding concession)	September inclusive	Nil	\$32.00
All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be		2nd quarter - October to		
All desexed dogs over 3 months of age (excluding concession) All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be	All desexed dogs over 3 months of age (excluding concession)	December inclusive	Nil	\$24.00
All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be		3rd quarter - January to		
All desexed dogs over 3 months of age (excluding concession) NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be	All desexed dogs over 3 months of age (excluding concession)	March inclusive	Nil	\$16.00
NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWNSHIP AREAS Renewal of registration for entire cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR July Nil \$12.90 Renewal of registration for desexed cats over 3 months of age - Up to and including 31st DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR July Nil \$8.50 Any cat under the age of 3 months at the time of registration - written proof may be		4th quarter - April to		
Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Up to and including 31st Up to and including 31st Up to and including 31st Nil \$8.50 Any cat under the age of 3 months at the time of registration - written proof may be	All desexed dogs over 3 months of age (excluding concession)	June inclusive	Nil	\$8.00
Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Up to and including 31st Up to and including 31st Up to and including 31st Nil \$8.50 Any cat under the age of 3 months at the time of registration - written proof may be	NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED	TOWNSHIP AREAS		
DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be \$12.90 Up to and including 31st Nil \$12.90 Nil \$8.50				
Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be Up to and including 31st Nil \$8.50	· · · · · · · · · · · · · · · · · · ·		Nil	\$12.90
DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be \$8.50		,	1 411	Ψ12.70
Any cat under the age of 3 months at the time of registration - written proof may be	· · · · · · · · · · · · · · · · · · ·		Nil	\$8.50
		Suly	1 411	ψ3.50
required Once off only Nil \$0.00	required	Once off only	Nil	\$0.00



Unit GST 2012/2013

Provision of Local Law 1 (25.2)

Where a fee is an annual fee and payment period is less than nine (9) months then a pro-rata fee only is payable calculated on a quarterly 1st October to 31st December - three quarters of the annual fee

1st January to 31st March - one half of the annual fee

1st April to 30th June - one quarter of the annual fee

ANIMALS			
Where owner acquire a cat or move to the shire (with no proof of current cat regis	tration) the fee is pro-rated.		
	1st quarter - July to		
All entire cats over 3 months of age (excluding concession)	September inclusive	Nil	\$21.60
	2nd quarter - October to		
All entire cats over 3 months of age (excluding concession)	December inclusive	Nil	\$16.20
	3rd quarter - January to		
All entire cats over 3 months of age (excluding concession)	March inclusive	Nil	\$10.80
	4th quarter - April to		
All entire cats over 3 months of age (excluding concession)	June inclusive	Nil	\$5.40
	1st quarter - July to		
All desexed cats over 3 months of age (excluding concession)	September inclusive	Nil	\$12.80
	2nd quarter - October to		
All desexed cats over 3 months of age (excluding concession)	December inclusive	Nil	\$9.60
	3rd quarter - January to		
All desexed cats over 3 months of age (excluding concession)	March inclusive	Nil	\$6.40
	4th quarter - April to		
All desexed cats over 3 months of age (excluding concession)	June inclusive	Nil	\$3.20
NEW OR RENEWAL OF DOG REGISTRATION FEES - ANIMALS KEPT OUTSIDE SCI	HEDULED TOWNSHIP AREAS		
Renewal of registration for entire dogs over 3 months of age -	Up to and including 31st		
DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	July	Nil	\$37.40
Renewal of registration for desexed dogs over 3 months of age -	Up to and including 31st		
DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	July	Nil	\$10.60
Any dog under the age of 12 weeks at the time of registration - written proof may be			
required	Once off only	Nil	\$0.00
Where owner acquire a dog or move to the shire (with no proof of current d registration) the fee is pro-rated.	og		
	1st quarter - July to		
All entire dogs over 3 months of age (excluding concession)	September inclusive	Nil	\$53.60
All entire dags over 2 months of age (evaluding consecsion)	2nd quarter - October to December inclusive	Nil	¢40.20
All entire dogs over 3 months of age (excluding concession)	3rd quarter - January to	INII	\$40.20
All entire dogs over 3 months of age (excluding concession)	March inclusive	Nil	\$26.80
	4th quarter - April to		+==100
All entire dogs over 3 months of age (excluding concession)	June inclusive	Nil	\$13.40
	2nd quarter - July to September inclusive		
All entire dogs over 3 months of age (excluding concession)		Nil	\$0.00



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1st January to 31st March - one half of the annual fee

1st April to 30th June - one quarter of the annual fee

ANIMALS NEW OR RENEWAL OF DOG REGISTRATION FEES - ANIMALS KEPT OUTSIDE SCHEE	DULED TOWNSHIP AREAS		
	1st quarter - July to		
All desexed dogs over 3 months of age (excluding concession)	September inclusive	Nil	\$21.40
	2nd quarter - October to		
All desexed dogs over 3 months of age (excluding concession)	December inclusive	Nil	\$16.05
	3rd quarter - January to		
All desexed dogs over 3 months of age (excluding concession)	March inclusive	Nil	\$10.70
	4th quarter - April to		
All desexed dogs over 3 months of age (excluding concession)	June inclusive	Nil	\$5.35
NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT OUTSIDE SCHED	ULED TOWNSHIP AREAS		
Renewal of registration for entire cats over 3 months of age -	Up to and including 31st		
DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	July	Nil	\$8.60
Renewal of registration for desexed cats over 3 months of age -	Up to and including 31st		
DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	July	Nil	\$6.40
Any cat under the age of 12 weeks at the time of registration - written proof may be			
required	Once off only	Nil	\$0.00
Where owner acquire a cat or move to the shire (with no proof of current cat registration) the fee is pro-rated.			
	1st quarter - July to		
All entire cats over 3 months of age (excluding concession)	September inclusive 2nd quarter - October to	Nil	\$17.20
All entire cats over 3 months of age (excluding concession)	December inclusive	Nil	\$12.90
	3rd quarter - January to		
All entire cats over 3 months of age (excluding concession)	March inclusive 4th quarter - April to	Nil	\$8.60
All entire cats over 3 months of age (excluding concession)	June inclusive 1st quarter - July to	Nil	\$4.30
All desexed cats over 3 months of age (excluding concession)	September inclusive 2nd quarter - October to	Nil	\$8.60
All desexed cats over 3 months of age (excluding concession)	December inclusive 3rd quarter - January to	Nil	\$6.45
All desexed cats over 3 months of age (excluding concession)	March inclusive 4th quarter - April to	Nil	\$4.30
All desexed cats over 3 months of age (excluding concession) Initial registration of animal which currently is registered with any other Local Government within Australia (Does NOT apply to a Regulated Dog). Production of	June inclusive	Nil	\$2.15
proof of previous registration is required.			\$0.00



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1st April to 30th June - one quarter of the annual fee

Renewal of registration for any dog that has been declared as being a Regulated Dog -			
Dangerous type		Nil	\$187.50
Renewal of registration for any entire dog that has been declared as being a		NIST	¢107.50
Regulated Dog - Menacing type Renewal of registration for any desexed dog that has been declared as being a		Nil	\$187.50
Regulated Dog - Menacing type		Nil	\$160.00
Renewal of registration for any dog that has been declared as being a Regulated Dog -			7.55.55
Restricted type			\$132.00
Transfer of current registration from one animal to another when original animal			
becomes deceased and the owner acquires another same type of animal within the	Faab	NIST	ф11 <u>Э</u> Г
current financial year Guide Dog/Hearing Dog	Each	Nil	\$11.35 Exempt from charge
Any obedience trained dog that has written ceritification from an accredited and			Exempt from charge
recognised animal trainer			50% of normal fee
Any dog where an Obendient certificate has been issued by an Approved Trainer			
recognised by Council.			50% of normal fee
Replacement of registration tag	Each	Nil	\$8.25
Animal Impounding			
Prescribed infringement notice may be issued for alledged breach		Nil	As prescribed
When fine not paid (SPER Lodgement)			As prescribed
Reminder letters for unpaid infringement notices		Nil	\$19.00
Release fee for impounded dog Sustenance fee for dogs for each night spent impounded (Monday-Friday)	nor night	Nil Nil	\$45.00 \$16.00
Sustenance fee for dogs for each night spent impounded (Noriday-Friday) Sustenance fee for dogs for each night spent impounded (Saturday, Sunday & Public	per night	IVII	\$10.00
Holidays)	per night	Nil	\$32.00
Release fee for other impounded animals (eg Cattle) including all costs associated			
with impoundment		Nil	At cost
Miscellaneous			
Pick up and disposal of deceased animals	per annum	Υ	\$340.00
Pick up and disposal of deceased animals	per service	Υ	\$31.50
Licenses/Dermite to keep enimal/s as may be required by Animal Management (Cate &	1st quarter July to		
Licence/Permits to keep animal/s as may be required by Animal Management (Cats & Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	1st quarter - July to September inclusive	Nil	\$85.60
bogs, net 2000 of 200al 2aw relating to the Reoping of controlling drillings	September melasive	14	Ψ00.00
Licence/Permits to keep animal/s as may be required by Animal Management (Cats &	2nd quarter - October to		
Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	December inclusive	Nil	\$64.20
Licence/Permits to keep animal/s as may be required by Animal Management (Cats & Dars). Act 2009 or Legal Low relating to the keeping or controlling, online		NII	¢ 42.00
Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	March inclusive	Nil	\$42.80
Licence/Permits to keep animal/s as may be required by Animal Management (Cats &	4th quarter - April to		
Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	June inclusive	Nil	\$21.40
Hire of Electronic Barking Collar	per day	Υ	\$3.25
Hire of Electronic Barking Collar - Conditional refundable bond	per day	Nil	\$125.00
· ·			
Hire of Cat or Dog Trap	per week or part thereof	Y	\$10.70
Hire of Cat or Dog Trap - Conditional refundable bond		Nil	\$50.00



Unit GST 2012/2013

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1st April to 30th June - one quarter of the annual fee

HEALTH & ENVIRONMENT SERVICES

Wild Dog/Pig Baiting			
Doggone - 12 bait trays	per tray or part thereof	Υ	\$25.75
Doggone - 72 bait farm pack	per farm pack	Υ	\$149.35
	per tub	Υ	\$154.50
Doggone - 100 free feed	per tub		\$131.84
Doggone - 250 bait tub	per tub	Υ	\$365.65
Doggone - Aquatex gate signs 50/carton	50 signs		\$194.67
Pigout - 64 free feed tub	per tub	Υ	\$200.85
Pigout - 64 bait tub	per tub	Υ	\$236.90
Pigout - A3 Gate signs corflute (hard signs	50 signs		\$194.67
Miscellaneous Pest Management Services	per hour		\$82.40

CEMETERIES

*Reserved plots - Once reserved only additional cost in the future will be the actual cost for a burial in an unreserved plot less the Unreserved inground burials in religious denomination areas including Catholic, Anglican, Uniting & Lutheran Divisions prohibited, except

NEW INGHAM CEMETERY

Υ	\$1,000.00
Y	\$550.00
	,
Υ	\$1,000.00
Υ	\$730.00
Υ	\$550.00
Υ	\$1,000.00
Υ	\$730.00
Υ	\$550.00
Υ	\$1,000.00
Υ	\$730.00
Υ	\$550.00
Υ	\$1,000.00
Υ	\$730.00
Υ	\$550.00
Nil	\$700.00
	Y Y Y Y Y Y Y Y Y Y Y



Unit GST 2012/2013

Provision of Local Law 1 (25.2)

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1st January to 31st March - one half of the annual fee

1st April to 30th June - one quarter of the annual fee

CEMETERIES Inground Burials-Weekend & Public Holidays Catholic, Anglican, Lutheran & Uniting, Non-Denominational		
Unreserved & Reserved Plot	Υ	\$2,000.00
Child under 5 years including stillborn	Υ	\$1,460.00
Single inground for ashes including interment fee	Υ	\$1,100.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid over the entire grave plot. Alternatively, the bond will be used by Council to construct		
the slab if not completed within two year time frame.	Nil	\$700.00
Discounted Plots		
Single plot in older Division used for interment in a vault only	Υ	\$300.00
Columbarium Wall (Council)		
Single Niche	Υ	\$200.00
Double Niche	Υ	\$400.00
Columbarium Wall (RSL)		
Single Niche	Υ	\$30.00
Reservations		
Land for grave - single plot	Υ	\$1,000.00
Land for grave - 2 plots side by side	Υ	\$2,000.00
Land for grave - 3 plots side by side	Υ	\$3,000.00
Columbarium Wall (Council) - Single Niche	Υ	\$200.00
Columbarium Wall (Council) - Double Niche	Υ	\$400.00
Second Interment (Reopening of Plots)		
Inground burials		
Adult	Υ	\$1,000.00
Child under 5 years including stillborn	Υ	\$730.00
Single inground for ashes including interment fee	Υ	\$180.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid over the entire grave plot. Alternatively, the bond will be used by Council to construct		
the slab if not completed within two year time frame.	Nil	\$700.00



Unit GST 2012/2013

Where a fee is an annual fee and payment period is less than nine (9) months then a pro-rata fee only is payable calculated on a quarterly 1st October to 31st December - three quarters of the annual fee

1st January to 31st March - one half of the annual fee

1st April to 30th June - one quarter of the annual fee

OF METERIES		
CEMETERIES		
Reopening of vault		
Interment of ashes only	Υ	\$155.00
Exhumations		
Exhumation Inground	.,	
Exhumation (if conducted by Council Staff)	Y	At cost
Exhumation (if conducted by others under Council supervision)	Υ	\$400.00
Exhumation Vault	\ <u>'</u>	A11
Exhumation (if conducted by Council Staff)	Y	At cost
Exhumation (if conducted by others under Council supervision)	Υ	\$400.00
HALIFAX CEMETERY		
Lawn Division		
Unreserved & Reserved Plot	Υ	\$1,000.00
Child under 5 years including stillborn	Υ	\$730.00
Single inground for ashes including interment fee	Υ	\$550.00
Beam Division (IF/WHEN CONSTRUCTED)		
Unreserved & Reserved Plot	Υ	\$1,000.00
Child under 5 years including stillborn	Υ	\$730.00
Single inground for ashes including interment fee	Υ	\$550.00
Vaults		
Catholic, Anglican, Lutheran & Uniting, Non-Denominational		
Unreserved & Reserved Plot	Υ	\$1,000.00
Child under 5 years including stillborn	Υ	\$730.00
Single inground for ashes including interment fee	Υ	\$550.00
Inground Burials		
Catholic, Anglican, Lutheran & Uniting, Non-Denominational		
Unreserved & Reserved Plot	Υ	\$1,000.00
Child under 5 years including stillborn	Υ	\$730.00
Single inground for ashes including interment fee	Υ	\$550.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid over		
the entire grave plot. Alternatively, the bond will be used by Council to construct	NUL	¢700.00
the slab if not completed within two year time frame.	Nil	\$700.00
Inground Burials-Weekend & Public Holidays		
Catholic, Anglican, Lutheran & Uniting, Non-Denominational		
Unreserved inground burials in religious denomination areas including Catholic, Anglican, Uniting &	Lutheran Divisions p	prohibited, except
where a concrete slab over the plot is constructed no later than two years after interment.		
Unreserved & Reserved Plot	Υ	\$2,000.00
Child under 5 years including stillborn	Υ	\$1,460.00
Single inground for ashes including interment fee	Υ	\$1,100.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid over		
the entire grave plot. Alternatively, the bond will be used by Council to construct		.
the slab if not completed within two year time frame.	Nil	\$700.00
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Unit GST 2012/2013

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1st January to 31st March - one half of the annual fee

1st April to 30th June - one quarter of the annual fee

CEMETERIES			
Columbarium Wall (Council)			4000.00
Single Niche		Υ	\$200.00
Double Niche		Υ	\$400.00
Discounted Plots			+000
Single plot in older Division used for interment in a vault only		Υ	\$300.00
Reservations			
Land for grave - single plot		Υ	\$1,000.00
Land for grave - 2 plots side by side		Υ	\$2,000.00
Land for grave - 3 plots side by side		Υ	\$3,000.00
Second Interment (Reopening of Plots)			
Inground burials			
Adult		Υ	\$1,000.00
Child under 5 years including stillborn		Υ	\$730.00
Single inground for ashes including interment fee		Υ	\$550.00
Reopening of vault			
Interment of ashes only		Υ	\$155.00
Exhumations			
Exhumation Inground			
Exhumation (if conducted by Council Staff)		Υ	At cost
Exhumation (if conducted by others under Council supervision)		Υ	\$400.00
Exhumation Vault			
Exhumation (if conducted by Council Staff)		Υ	At cost
Exhumation (if conducted by others under Council supervision)		Υ	\$400.00
NEW INGHAM CEMETERY & HALIFAX CEMETERY			
Inground Interment Fee			
•			# 000 00
Inground interments unless specified		Υ	\$232.00
La constituta de la constituta della constituta della con			# 4 / 4 00
Inground interments when conducted at weekends or public holidays unless specified		Υ	\$464.00
Monuments			#07.00
For permission to erect headstone, tomb, tablet, monument or railing		Υ	\$86.00
Occupie Francisco de Bratista Observa			
Search Fees and Register Charges			A
Complete copy of cemetery register in alphabetical order		Υ	At cost
Live of Challey			
Hire of Shelter	0	\/	470.00
Monday to Friday ONLY	One per funeral	Υ	\$72.00
Monday to Friday ONLY	Both per funeral	Υ	\$112.00
Weekends and Public Holidays	One per funeral	Υ	\$144.00
Weekends and Public Holidays	Both per funeral	Υ	\$224.00



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1st April to 30th June - one quarter of the annual fee

HEALTH & ENVIRONMENT SERVICES

ERA Licencing

NOT FOR PROFIT COMMUNITY AND CHARITABLE ORGANISATIONS ARE NOT CHARGED FOR LICENCING & REGISTRATION

Review of Draft EMP (where required)		Nil	\$135.00
Registration Certificate Transfer	Per occurrence	Nil	\$105.00
ERA 4 - Poultry Farming more than 1000 to 200000 birds	Yearly	Nil	\$115.00
ERA 4 - Poultry Farming more than 200000 birds	Yearly	Nil	\$1,035.00
ERA 6 - Asphalt Manufacturing less than 1000 tonne of asphalt in a year	Yearly	Nil	\$115.00
ERA 6 - Manufacturing 1000 tonne or more of asphalt in a year	Yearly	Nil	\$3,680.00
ERA 8 (3) (a) Storing between 10m ³ to 500m ³ of Class C1 or C2 under AS1940 or			
dangerous goods class 3	Yearly	Nil	\$115.00
ERA 12 - Plastic Product Manufacturing in a year a total of 50 tonne or more of plastic			
product other than for ERA 12 (2) 2	Yearly	Nil	\$3,220.00
ERA 12 - Plastic Product Manufacturing in a year a total of 5 tonne or more of foam,			
composite plastics or rigid fibre-reinforced plastics	Yearly	Nil	\$6,210.00
ERA 17 - Abrasive Blasting	Yearly	Nil	\$920.00
ERA 18 - Boilermaking or Engineering for producing in a year between 200 tonne to			
10000 tonne of metal product	Yearly	Nil	\$115.00
ERA 18 - Boilermaking or Engineering for producing in a year more than 10000 tonne			
of metal product	Yearly	Nil	\$5,290.00
ERA 19 - Metal Forming	Yearly	Nil	\$115.00
ERA 20 - Metal Recovery - recovering less than 100 tonne of metal in a day	Yearly	Nil	\$115.00
ERA 20 - Metal Recovery - recovering more than 100 tonne of metal in a day or			
10000 tonne of metal in a year without using a fragmentiser	Yearly	Nil	\$2,185.00
ERA 20 - Metal Recovery - recovering more than 100 tonne of metal in a day or	·		
10000 tonne of metal in a year using a fragmentiser	Yearly	Nil	\$5,865.00
ERA 21 - Motor Vehicle Workshop Operation	Yearly	Nil	\$402.50
ERA 37 - Printing in a year between 200 tonne and 1000 tonne of materials	Yearly	Nil	\$115.00
ERA 37 - Printing in a year between more than 1000 tonne of materials	Yearly	Nil	\$2,530.00
ERA 38 - Surface Coating - Anodising, Electroplating, enamelling or galvanising using			
in a year between 1 tonne to 100 tonne of surface coating materials	Yearly	Nil	\$115.00
ERA 38 - Surface Coating - Coating, painting or powder coating, using in a year	•		
between 1 tonne to 100 tonne of surface coating materials	Yearly	Nil	\$115.00
ERA 43 - Concrete Batching	Yearly	Nil	\$1,725.00
ERA 48 - Wooden & Laminated Product Manufacturing - fabricating in a year more	,		
than 100 tonne of wooden products	Yearly	Nil	\$115.00
ERA 49 - Boat Maintenance or Repair at a boat maintenance facility	Yearly	Nil	\$488.75
ERA 61 - Waste Incineration and Thermal Treatment - incinerating waste vegetation,	,		
clean paper or cardboard	Yearly	Nil	\$115.00
Late payment fee	Per occurrence	Nil	\$106.70



Unit GST 2012/2013

Provision of Local Law 1 (25.2)

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Food Business Licencing			
Food business licence - low risk	Yearly	Nil	\$200.00
Food business licence - medium risk	Yearly	Nil	\$260.00
Food business licence - high risk	Yearly	Nil	\$355.00
Food business licence - temporary single event	Per event	Nil	\$42.00
Food business licence - temporary multi event	Yearly	Nil	\$90.00
Footpath use for Commercial Purposes (outdoor dining)			
Renewable Licence	Yearly	Nil	\$170.00
Miscellaneous- Food Businesses			
Health Search (Physical inspection and file search for a licensed premise when it is			
requested by a prospective buyer. Includes a report on the premises condition.)		Υ	\$270.00
Plan assessment		Υ	\$220.00
Re-inspection fee (non-compliance/improvement)	Per occurrence	Υ	\$115.00
Inspection fee - justified complaint	Per occurrence	Υ	\$115.00
Licence restoration fee	Per occurrence	Nil	\$78.00
Licencing - Miscellaneous			
Skin penetration	Yearly	Nil	\$240.00
Temporary Home including one inspection	Per occurrence	Nil	\$200.00
Licensing - Administration			
New application processing	Per occurrence	Nil	\$280.00
Transfer or amendment of licence	Per occurrence	Nil	\$105.00
Replacement Licence or Registration Certificate	Per occurrence	Nil	\$26.00
MISCELLANEOUS Fines for Non Compliance			
Times for Nort Compilance			As prescribed by
Infringement Notice		Nil	legislation
When fine not paid (SPER Lodgement)		Nil	At cost
Reminder letters for unpaid infringement notices		Nil	\$20.00
Miscellaneous Environmental Health Service Fee	Per hour	Υ	\$120.00
Bond - hire of wheelie bins for community events	per occurrence		\$200.00
OVERGROWN ALLOTMENT			
			As prescribed by
Infringement Notice		Nil	legislation
When fine not paid (SPER Lodgement)		Nil	At cost
Reminder letters for unpaid infringement notices		Nil	\$18.40



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REGULATED PARKING			^
Infringement Notice		Nil	As prescribed by legislation
When fine not paid (Registration Search)		Nil	At cost
When fine not paid (SPER Lodgement)		Nil	At cost
Reminder letters for unpaid infringement notices		Nil	\$19.00
Use of parking bay for building work etc	Per day	Nil	\$7.00
WASTE DISPOSAL FEE			
Recyclables			No charge
	per quarter	Υ	\$152.50
Butcher's Waste - prepaid quarterly payment	Per tonne	Υ	\$0.00
Commercial & Industrial Waste (C&I)	Per tonne	Υ	\$62.50
	Min charge	Υ	\$6.80
Commercial Waste (any levyable type)	Per tonne	Υ	\$62.50
Commercial - Construction and Demolition Waste (C&D)	Per tonne	Υ	\$62.50
Commercial - Clean concrete	Per tonne	Υ	\$15.60
Commercial - Greenwaste	Per tonne	Υ	\$43.70
Regulated Waste - low hazard	Per tonne	Y	\$62.50
Domestic - construction and demolition waste (mixed)	Per ute/trailer	Y	\$6.80
Domestic waste (general)	Per ute/trailer	Y	\$6.80
Domestic - Clean concrete	Per ute/trailer	Υ	\$6.80
Domestic - Greenwaste	Per ute/trailer		\$4.20
Waste transported in vehicles over 1 ton payload will be weighed and charged at the corresponding commercial fee regardless of its source			
Free Mulch is limited to domestic quantities, being up to 1 ton (ie ute/trailer load). Larger quantities will be considered commercial and charged at the rate of \$12.00			
per cubic metre (equivalent to \$36/ton) regardless whether loaded or not.			
Sale of Mulch-(Self Load trailer)	Per cubic metre	Υ	free
Sale of Mulch (Warrens Hill Only, loaded by Council)	Per cubic metre	Y	\$12.50
Special Disposal - eg asbestos (commercial and domestic) - Handling fee	Each occurrence	Υ	\$93.50
- Disposal fee	Per tonne	Y	\$62.50
Cleanfill	rei tollile	1	\$02.50
Commercial - car bodies	Per car body		\$38.50
Domestic - car bodies	Per car body		No charge
Metal	i ci cai body		No charge
Waste oil			No charge
Gas cylinders (empty)			No charge
Batteries			No charge
			



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WASTE DISPOSAL FEE			
Waste disposal fees for Tyres from Commercial/Industrial and Domestic Sources			
Motorbike	Per tyre	Υ	\$3.85
Passenger Car	Per tyre	Υ	\$7.25
Light Truck	Per tyre	Υ	\$9.85
Truck	Per tyre	Υ	\$22.75
Super Single	Per tyre	Υ	\$56.95
Tractor			
- up to 1000mm	Per tyre	Υ	\$88.00
- 1000mm to 2000mm	Per tyre	Υ	\$155.50
Earthmoving			
- up to 1000mm	Per tyre	Υ	\$124.50
- 1000mm to 1500mm	Per tyre	Υ	\$269.00
- 1500mm to 2000mm	Per tyre	Υ	\$528.00
- Greater than 2000mm	Per tyre	Υ	POA
Other tyres	Per tyre	Υ	POA
Various Scrap Rubber	Per tyre	Υ	POA
WASTE MANAGEMENT FEE			
Approval to perform waste management works		Nil	\$46.50



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Provisio	n of Lo	rallaw.	1	(25.2)

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CORPORATE CERVICES			
CORPORATE SERVICES			
FINANCIAL REPORTS			
Annual Report/Financial Statements		Nil	\$25.00
CORPORATE PLAN			
Hinchinbrook Shire Council Corporate Plan 2010 - 2014		Nil	\$10.00
Time improved in a country of the co			Ψ10100
RIGHT TO INFORMATION (RTI)			
*Application Fee		Nil	\$40.50
A4 Black & White photocopy	Per page	Nil	\$0.20
A4 black & White photocopy	Per 15 mins - where	INII	\$0.20
Processing Charge	applicable	Nil	\$6.25
1 roccssing only of	аррпсавіс	1 1 1 1	Actual cost incurred by
			Council - where
Accessing Charge		Nil	applicable
*RTI fees may be amended from time to time to comply with legislative changes as the	nev occur - refer to RTI Red		
Titlees may be amended from time to time to comply with legislative changes as the	ley occur - refer to it if iteg	ulation	2009
GIS MAPPING PRODUCTS			
A4 - Black and White	Dor page	V	\$24.00
A4 - Colour	Per page	Y	
	Per page	Y	\$40.00
A3 - Black and White A3 - Colour	Per page	Y	\$24.50
A2 - Black and White	Per page	Y	\$67.50
	Per page	Y	\$42.00
A2 - Colour A1 - Black and White	Per page	Y Y	\$83.50 \$48.00
A1 - Black and write A1 - Colour	Per page	Ϋ́Υ	\$48.00 \$141.00
AO - Black and White	Per page	Ϋ́	\$141.00
	Per page	Ϋ́	\$256.50
AO - Colour Orthophoto including design Special Projects - Including Banners etc	Per page	Ϋ́	\$525.50
PRINTING OF PLANS FOR COMMERCIAL CLIENTS - ELECTRONIC FILE SUPPLIED AS	Per page	I	\$323.30
DWG, DXF, JPEG, TIFF or PDG A3 - Including Colour Vectors	Dor page	Υ	\$28.00
A2 - Including Colour Vectors	Per page Per page	Ϋ́	\$43.00
A1 - Including Colour Vectors	Per page	Ϋ́	\$48.00
AO - Including Colour Vectors		Ϋ́	\$134.50
Available products recommended in colour: Flood, Cemetery, Town Plan Zone Maps	Per page	I	\$134.50
Available products recommended in colour. Flood, cernetery, rown Flan Zone Maps			
Copy of extract from Hinchinbrook Shire Council's Road and Street Register		Υ	\$72.50
100 Year ARI Flood Certificate/Storm Surge Certificate		Υ	\$35.00
LOCAL LAWS AND POLICIES		•	400100
	Dor page	Nil	\$O 2E
Proposed and adopted local laws and local law policies	Per page	IVII	\$0.25
PHOTOCOPYING - GENERAL			
A4 Black & White Photocopy	Per single sided sheet	Υ	\$0.25
A3 Black & White Photocopy	Per single sided sheet	Υ	\$0.50
A4 Colour Photocopy	Per single sided sheet	Υ	\$2.20
A3 Colour Photocopy	Per single sided sheet	Υ	\$2.50
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Unit **GST**

2012/2013

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CORPORATE SERVICES

POLICIES AND INFORMATION - COUNCIL			
Copy of Policy/Information	Per page	Nil	\$0.25
PROPERTY DATA INFORMATION SERVICE			
Verbal Property/Rate information	Per year	Nil	\$290.00
RATE BOOK INSPECTION			
Full Search - 5 day turn around	Per property	Nil	\$81.00
Urgent Full Rate Search - 2 day turn around	Per property	Nil	\$121.00
Limited Search - 5 day turn around	Per property	Nil	\$48.00
Urgent Limited Search - 2 day turn around	Per property	Nil	\$72.00
RATE BOOK INSPECTION			
Copy of current Rate/Water Notice - Pay in advance	Per notice	Nil	\$5.25
Copy of current Rate/Water Notice - Debited to Account	Per notice	Nil	\$15.50
Copy of Rate Information (per year)	Per hour	Nil	\$49.00
Change of Ownership Fee (see below for exemptions)	Per Transfer	Nil	\$43.00

Recording a Change of Ownership

The types of change of ownership dealings which qualify the purchaser/s for an exemption from the charge are listed below (a) to (I)

- (a) Purchases made in respect of first home transfer, only, as indicated on the Form OSR-D2.1 (Home/First Home Transfer Duty Concession) or purchases made in respect of Constructing and occupying your first home, only, as indicated on the Form OSR-D2.7 (Transfer duty concession first home vacant land);
 (b) Change of name on title deed as a result of marriage or deed poll;
 (c) Transfer to, or inclusion of a spouse/de facto/partner as a result of an amalgamation or separation of assets on the principal place of residence;

- (d) Transmission to surviving joint tenant/s on death of other joint tenant/s; (e) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, as a result of a gift or through natural love and affection;
- (g) A residential transfer by consent/direction. (Please provide copies of Forms 18 and 20 from the Department of Environment and Resources Management:;
- (h) Fixing error in an earlier conveyance;(i) 'Pursuant to a will' or intestacy;

- (f) Public Trustee/Other –

 (1) recording a death of an owner/joint owner or a property (adding 'Estate of'),
 (2) transmission to 'as Personal Representative',
 (3) transmission by death 'Pursuant to a will' to a spouse;
- (k) Transfers of occupancy from long-term leases to freehold title of their units for residents of Retirement Villages registered as such with the Queensland Justice Department; (l) ALL purchases made by —

 (1) Hinchinbrook Shire Council;
 - - (2) The Crown in right of the State of Queensland, the Commonwealth, another State or a Territory or any body representing the Crown in any of those capacities

Exemption from the charge, in particular dealing (a), must be established by the purchaser or his Agent by presenting one of the following documents (or a copy of) to the Council for assessment and audit purposes. (1) A copy of Form OSR-D2 (Home/First Home Transfer Duty Concession) which has been lodged with Office of State Revenue indicating First Home Transfer or; (2) A copy of the Form OSR-2.7 (transfer duty concession first home vacant land) which has been lodged with Office of State Revenue indicating Constructing and occupying your first home or;

- (3) A Statutory Declaration witnessed by a Justice of the Peace, Commissioner for Declarations or a Solicitor declaring the purchase was a first home transfer.

Note, the following dealings are NOT EXEMPT from the charge (1) Purchases made in respect of home transfer; (2) Purchases made in respect of vacant land;

- (3) Purchases made in the name of a Trust, a Firm, a Company and non-owner occupied property;
- (4) Purchases not included under (a) to (l) above

Dishonour Fees - Cheque & Direct Debit

Per cheque/ direct debit

\$17.50



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THE TWO TOTAL WAY GENERAL			
BUILDING BOND			
Bond - Building (Refundable on completion to Building Certifier's requirements. Request for refund must be submitted in writing to Council's Chief Executive Officer.)	Per application	Nil	\$7,500.00
Bond - Route (HSC Works Manager & Design Technical Assistant must be notified at least 24 hours prior to the structure being removed/relocated. Cost of any damage to Council's infrastructure resulting from removal/relocation will be deducted from the Route Bond. The remainder of bond will be refunded when the structure has been made safe or left the Shire. Request for refund must be submitted in writing to Council's Chief Executive Officer.)	Per application	Nil	\$2,300.00
Please note:- Building Application fees, Plumbing Application fees and Relocation -	Route Inspection Fee are ad	ditional to b	ond charges
BUILDING RELATED APPLICATIONS			
Relocation - Route Inspection (Not refundable)	Up to & including 10kms	Υ	\$238.00
Relocation - Route Inspection (Not refundable)	Over 10kms	Υ	\$297.00
BUILDING RECORD SEARCH - Domestic - Commercial Priority Building Record Search (Report provided same day)		Nil Nil	\$48.00 \$71.00
- Domestic - Commercial		Nil Nil	\$71.00 \$120.00
Building Record Search incurs an additional fee if inspections are required to provide information due to insufficient records.)	Υ	POA
COPY OF MONTHLY BUILDING STATISTICS BSA CONTRACT SALES RESIDENTIAL SITING RELAXATION	Per annum Per contract	Y Y Nil	\$124.00 \$12.00 \$145.00
BUILDING LODGEMENT FEES - Class 1		Nil	\$95.00
 Liass i Enclosing existing floor areas, such as patios and garages; Construction of awnings 			
and patios [new areas, not enclosed, up to max area of 60m2]		Nil	\$36.00
- Class 10 - up to 12m2 - Class 10 - 12m2 and over		Nil Nil	\$36.00 \$70.00
- Swimming Pools		Nil	\$35.70
- Class other		Nil	\$149.00
- Shop fitouts		Nil	\$90.00



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INFRASTRUCTURE MANAGEMENT

BUILDING CERTIFICATION FEES			
New Houses – consisting of one (1) storey, block, concrete slab, pre-constructed /	First 100 sqm	Υ	\$1,133.00
transportable	sqm after that	Υ	\$2.50
t an apartable	Minimum cost	Υ	\$1,100.00
	First 100 sqm	Υ	\$1,416.25
New Houses – consisting of two (2) storey (any material), timber	sqm after that	Υ	\$2.50
	Minimum cost	Υ	\$1,375.00
	First 100 sqm	Υ	\$1,133.00
Relocated Houses – low set	sqm after that	Υ	\$2.50
	Minimum cost	Υ	\$1,100.00
	First 100 sqm	Υ	\$1,416.25
Relocated Houses – two (2) storey	sqm after that	Υ	\$2.50
	Minimum cost	Υ	\$1,375.00
	First Unit	Υ	@ House Fee
Duplex / Dual Occupancy (Class 1a only)	Second unit	Υ	@ 70% of first unit cost
	Minimum cost	Υ	\$1,870.00
Units – Refer to Commercial Price			
House Additions, and Enclosing Underneath as Habitable Area (includes fully enclosed	First 100 sqm	Υ	\$1,133.00
garages attached to the existing house)	sqm after that	Υ	\$2.50
yarayes attached to the existing house)	Minimum cost	Υ	\$1,100.00
House Additions - Minor - Structural		Υ	\$664.35
Enclosing Under – Non-Habitable		Υ	\$509.85
Decks, Verandahs, Patios (Class 1a – attached to dwelling – not enclosed) (Enclosed		Υ	\$538.70
– refer to house additions)			+=====
Demolitions and / or Removal – Free Standing House		Y	\$509.85
Re-roofing - Residential up to 300m ²		Y	\$509.85
Re-roofing – Residential over 300m ² or Commercial		Υ	\$623.15
Raising and Restumping		Y	\$567.55
Construction or Removal of Partitions – Residential (Non structural alterations)		Y	\$396.55
Residential Shade Structures (Pergola, Pool Shade Structure – Non solid roof)		Y	\$396.55
Gazebos (Solid roof)		Υ	\$538.70
	First 100 sqm	Y	\$1,019.70
Masonary Block Sheds	sqm after that	Υ	\$2.50
	Minimum cost	Υ	\$990.00
Pre-fabricated Metal Garden Sheds, Lawn Lockers (up to 10m²)		Υ	\$396.55
	First 100 sqm	Υ	\$510.90
Garages, Sheds, Carports (Class 10a – stand alone structures)	sqm after that	Υ	\$2.50
	Minimum cost	Υ	\$496.00
DISCONTINUED PERMITS [Thuringowa Building Certifiers - TBC]			
Dwellings and Dwellling Extensions		Υ	\$525.00
Sheds, Carports, Simple Awnings etc		Ϋ́	\$275.00
Swimming Pools		Ϋ́	\$375.00
Verandah, Decking Extensions etc		Ϋ́	\$325.00
Commercial Building Works – Class 2 to 9		Ϋ́	POA
33			1 0/1



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SWIMMING POOLS			
Swimming Pools & Spas – Above Ground		Υ	\$453.20
Swimming Pools & Spas – Above Glound Swimming Pools & Spas – In Ground		Y	\$736.50
Swimming Pool Compliance Inspections / Pool Safety Certificate Fee [Includes two (2)]		'	
inspections only]	2 inspections only		\$330.00
Fences of Open Construction Over 2m		Υ	\$396.55
Retaining Walls (Masonary block / concrete)		Υ	\$577.85
Signs – Engineered		Υ	\$595.35
Signs - Not Engineered		Υ	\$425.40
Commercial Building Works — Class 2 to 9	Minimum cost \$900	Υ	POA
	First 100 sqm	Υ	\$566.50
Commercial Shade Structures (Smokers Area)	sqm after that	Υ	\$2.50
	Minimum cost	Υ	\$550.00
Construction or Removal or Partitions – Commercial (including Shop Fit Out) (Non structural alterations)		Υ	\$510.90
Amended plans (Minor)		Υ	\$82.40
Amended plans (Major)		Ϋ́	POA
Temporary Occupancy - to reside in a caravan (Council approval required)- maximum 2 years	Per year	Nil	\$170.00
Application to reside in Class 10a - valid 3 months only - pending written permission		Nil	\$136.00
from HSC granted			
Final inspection of HSC building permit		Υ	\$226.60
Change of Classification	POA Minimum cost	Υ	\$475.00
PLUMBING AND DRAINAGE - DOMESTIC SEWERED AREA INSTALLATIONS APPLICATIONS FOR COMPLIANCE ASSESSMENT			
DWELLING - New - Regulated Work - Drainage Plan Required Approval of Application for Compliance Assessment, Plans and Inspections (Fee for			
inspections allows no > 5 inspections per Permit)		Nil	\$607.00
DWELLING - Existing - Alterations and Additions - Regulated Work - Drainage Plan Required			
Approval of Application for Compliance Assessment, Plans and Inspections (Fee for			
inspections allows no > 5 inspections per Permit)		Nil	\$491.00
DWELLING - Existing - Lesser Regulated Works - No Drainage Plan Required			
Approval of Application for Compliance Assessment and one (1) inspection only (Includes plumbing & drainage works such as installation of solar water heaters)		Nil	\$165.00
,			Ţ.22.30

DWELLING - Existing - Lesser Regulated Works - Capping off Sewer Connections



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Provision	٥f	Local	l aw	1	(25.2)	'n
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INFRASTRI		

13t April to Sout Suite Ville quarter of the armual fee		
INFRASTRUCTURE MANAGEMENT		
Approval of Application for Compliance Assessment and one (1) inspection only (Capping off sewer connections for demolition/removal of dwellings & change to existing fixtures without change to drainage connections) - No Drainage Plan Required	Nil	\$165.00
CLASS 10a - NEW SANITARY INSTALLATION Approval of Application for Compliance Assessment, Plans and Inspections - no more than 3 fixtures	Nil	\$607.00
PLUMBING AND DRAINAGE - DOMESTIC NON-SEWERED AREA INSTALLATIONS APPLICATIONS FOR COMPLIANCE ASSESSMENT		
DWELLING - New - Regulated Work - Drainage Plan Required Approval of Application for Compliance Assessment, Plans and Inspections (Fee for inspections allows no > 5 inspections per Permit)	Nil	\$607.00
DWELLING - Existing - Alterations and Additions - Regulated Work - Drainage Plan Required Approval of Application for Compliance Assessment, Plans and Inspections (Fee for inspections allows no > 5 inspections per Permit) PLUMBING AND DRAINAGE - DOMESTIC	Nil	\$491.00
NON - SEWERED AREA INSTALLATIONS		
DWELLING - Existing - Lesser Regulated Works - No Drainage Plan Required		
Approval of Application for Compliance Assessment and one (1) inspection only		

Approval of Application for Compliance Assessment and one (1) inspection only (Includes plumbing & drainage works such as installation of solar water heaters) Nil \$165.00

CLASS 10a - NEW SANITARY INSTALLATION

Approval of Application for Compliance Assessment, Plans and Inspections no more than 3 fixtures Nil \$607.00

PLUMBING AND DRAINAGE - DOMESTIC SEWERED OR NON-SEWERED AREA INSTALLATIONS APPLICATIONS FOR COMPLIANCE ASSESSMENT

BACKFLOW PREVENTION DEVICES

DOMESTIC ALTERATIONS AND ADDITIONS

BACKFLOW APPLICATION - includes application fee and one (1) inspection per device	Per device	Nil	\$95.00
Per additional device on the same applications - includes approval and one (1)			
inspection only	Per additional device	Nil	\$65.00



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INFRASTRUCTURE MANAGEMENT			
BACKFLOW ANNUAL LICENCE & INSPECTION / PROPERTY	Annual	Nil	\$45.00
Late/overdue fee for overdue test report		Nil	\$65.00
REFUNDS Application for Compliance Assessment			
Prior to issue of permit - plumbing/drainage work not proceeding		Nil	75%
After issue of permit - no inspections carried out		Nil	50%
After inspections of plumbing/drainage work have been carried out			No refund
PLANS			
Submit Amended Plans		Nil	\$50.00
Copy of As-constructed Drainage Plan		Nil	\$20.00
INSPECTIONS			
Re-inspection of any plumbing and/or drainage defects or when plumbing and/or			
drainage works not in sufficient state of readiness when call for by plumbers.	Per inspection	Nil	\$95.00
After hours inspection	Per inspection	Nil	\$167.50
'	'		
[HSTP] HOUSEHOLD SEWERAGE TREATMENT PLANT APPLICATIONS			
Approval of Application for Compliance Assessment and Inspections	Per HSTP	Nil	\$95.00
Annual Licence & Inspection Fee	Annual	Nil	\$62.50
BUILDING OVER SEWERS - Physical Inspections required in relation to requests for approval of building over sewers	Per inspection	Nil	\$105.00
PLUMBING AND DRAINAGE - COMMERCIAL			
SEWERED AREA INSTALLATIONS APPLICATIONS FOR COMPLIANCE ASSESSMENT			
COMMERCIAL - New - Regulated Work - Drainage Plan Required			
NEW - REGULATED WORK - Drainage Plan Required			
·	Per fixture	Nil	\$95.00
Approval of Application for Compliance Assessment, Plans and Inspections	Minimum	Nil	\$107.50
COMMERCIAL - Existing - Alterations and Additions - Regulated Work - Drainage			
Plan Required	Dor fivturo	NIII	¢0E 00
Approval of Application for Compliance Assessment, Plans and Inspections	Per fixture Minimum	Nil Nil	\$95.00 \$285.00
COMMERCIAL - Existing - Lesser Regulated Works - No Drainage Plan Required			
Approval of Application for Compliance Assessment and one (1) inspection only			
(Includes plumbing & drainage works such as installation of solar water heaters)		Nil	\$162.00



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INFRASTRUCTURE MANAGEMENT

PLUMBING AND DRAINAGE - COMMERCIAL NON-SEWERED AREA INSTALLATIONS APPLICATIONS FOR COMPLIANCE ASSESSMENT

COMMERCIAL - New - Regulated Work - Drainage Plan Required

NEW - REGULATED WORK - Drainage Plan Required

Approval of Application for Compliance Assessment, Plans and Inspections

Per fixture Nil \$95.00

Minimum Nil \$285.00

COMMERCIAL - Existing - Alterations and Additions - Regulated Work - Drainage Plan Required

Approval of Application for Compliance Assessment, Plans and Inspections

Per fixture Nil \$95.00

Minimum Nil \$285.00

COMMERCIAL - Existing - Lesser Regulated Works - No Drainage Plan Required

Approval of Application for Compliance Assessment and one (1) inspection only (Includes plumbing & drainage works such as installation of solar water heaters)

Nil \$162.00

PLUMBING AND DRAINAGE - COMMERCIAL SEWERED OR NON-SEWERED AREA INSTALLATIONS APPLICATIONS FOR COMPLIANCE ASSESSMENT

BACKFLOW PREVENTION DEVICES

COMMERCIAL ALTERATIONS AND ADDITIONS

BACKFLOW APPLICATION - includes application fee and one (1) inspection per device Per additional device on the same applications - includes approval and one (1)	Per device	Nil	\$95.00
inspection only	Per additional device		\$62.50
BACKFLOW ANNUAL LICENCE & INSPECTION / PROPERTY	Annual	Nil	\$45.00
Late/overdue fee for overdue test report		Nil	\$65.00
REFUNDS Application for Compliance Assessment			
Prior to issue of permit - plumbing/drainage work not proceeding		Nil	75%
After issue of permit - no inspections carried out		Nil	50%
After inspections of plumbing/drainage work have been carried out			No refund
PLANS			
Submit Amended Plans		Nil	\$50.00
Copy of As-constructed Drainage Plan		Nil	\$20.00



Unit GST 2012/2013

Provision of Local Law 1 (25.2)

Where a fee is an annual fee and payment period is less than nine (9) months then a pro-rata fee only is payable calculated on a quarterly 1st October to 31st December - three quarters of the annual fee

1st January to 31st March - one half of the annual fee

1st April to 30th June - one guarter of the annual fee

INFRASTRUCTURE MANAGEMENT			
INSPECTIONS			
Re-inspection of any plumbing and/or drainage defects or when plumbing and/or drainage works not in sufficient state of readiness when call for by plumbers. After hours inspection	Per inspection Per inspection	Nil Nil	\$95.00 \$167.50
[HSTP] HOUSEHOLD SEWERAGE TREATMENT PLANT APPLICATIONS			
Approval of Application for Compliance Assessment and Inspections Annual Licence & Inspection Fee	Per HSTP Annual	Nil Nil	\$95.00 \$62.50
BUILDING OVER SEWERS - Physical Inspections required in relation to requests for approval of building over sewers	Per inspection	Nil	\$107.50
INSTALLATION OF SOLAR WATER HEATERS & HEAT PUMP HOT WATER SYSTEMS		Nil	\$62.50
WATER SUPPLY			
Provision of New Service (Connection)			
- 20NB diameter		Nil	\$600.00
- Larger (Deposit of estimated cost required with application)		Nil	At Cost
Separate connections are to be installed for multiple residences			
Repair Broken Service (Damage outside yard)		Nil	
Relocate Water Meter		Nil	At cos
Interim Reading of Water Meter Testing Water Meter Fee - Request by owner (fee refundable if meter faulty)		Nil Nil	\$30.00 \$60.00
Metered hydrant Stems - Bond (refundable) to be paid upfront		Nil	\$270.00
Measured supply through Metered Hydrant	Min Charge	Nil	\$55.00
Measured supply through Metered Hydrant >45KL	Per k/I	Nil	\$1.15
WATER SAMPLES			
Taking each sample and having tested			
- Standard Water Analysis - Bacterial Test	Each Each	Y Y	\$147.00 \$81.00
- Dauteriai Test	EdCII	ĭ	\$0 I.UC
WATER LOCATION Search Fee		Υ	\$50.00
Location	Per 15 minutes	Υ Υ	\$50.0C \$16.0C



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INFRASTRI		

INFRASTRUCTURE MANAGEMENT			
TRADE WASTE			
Application for licence or renewal of licence Waste delivered to Ingham Plant	Per kl	Nil Nil	\$200.00 \$11.00
PLAIN PAPER PLAN COPIES			
A1	Per copy	Υ	\$15.30
A2	Per copy	Υ	\$15.25
A3	Per copy	Y	\$15.15
A4	Per copy	Y	\$15.10
AO	Per copy	Υ	\$15.60
Colour copying based on quotation for each copy.			
Scanning costs	Min Charge	Υ	\$16.65
	Per Sheet	Υ	\$4.30
	Plus CD	Υ	\$1.05
AERODROME			
Irregular Usage	Per landing	Υ	Yet to be determined
Irregular Usage	Per day	Υ	Yet to be determined
Irregular Usage	Per annum	Υ	Yet to be determined
Regular Usage (Commercial Light Aircraft)	Per annum	Υ	Yet to be determined
FOOTPATH CONSTRUCTION - COMMERCIAL PREMISES Council contribution is calculated on 50/50 basis up to maximum amount of			
\$79.85/m2 for footpath improvement works. Following satisfactory completion of works & on sighting relevant receipts & receiving tax invoice, Council will forward its			
contribution.	Per square metre	Υ	\$82.50
APPLICATION FOR APPROVAL TO UNDERTAKE WORKS IN COUNCIL CONTROLLED ROAD RESERVE		Υ	\$42.90
NOAD RESERVE		ī	\$42.90
HIRE OF EQUIPMENT			
A minimum charge of \$20 will apply			
- Barricade Webbing	Per day / per roll	Υ	\$24.40
- Barricade Boards	Per day / each	Υ	\$24.40
- Barrier lamps	Per day	Υ	\$5.15
- Bollards	Per day / each	Υ	\$5.15
- Delineators	Per day	Y	\$4.05
- Multi-user Road Signs	Per week	Y	\$48.30
- Road Signs	Per week	Υ	\$17.90



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INFRASTRUCTURE MANAGEMENT

INFRASTRUCTURE MANAGEMENT			
HIRE OF MOBILE TOILETS			
- Mobile Toilet Hire Fee			
(Please note that the Service Fee listed below is to be added to the total charge for			
Mobile Toilet Hire Fee - eg 1 day Mobile Toilet Hire = \$28.85 + \$79.00 = \$107.85)	Per Mobile Toilet		
J J	hire/day	Υ	\$29.85
- Mobile Toilet Service Fee	Per Mobile Toilet hire	Υ	\$81.70
- Additional Mobile Toilet Service Fee	Per service	Υ	\$81.70
- Mobile Toilet - Bond (refundable) to be paid upfront		Nil	\$111.85
Please Note: Not for Profit Community and Charitable Organisations are not charged	d for the Hire of Mobile Toile	et/s	
SALE OF MATERIAL			
Sale of secondhand Grader Blades	Each used	Y	\$34.15
Residential Invert Construction	Per metre	Υ	\$317.95
Commercial Invert Construction	Per metre	Υ	\$347.05
RURAL NUMBERING FOR NUMBERS ALREADY ALLOCATED			
White on Black Rural Numbering Sticker	Each	Υ	\$1.95
Supply of Rural Addressing Module, Post & Numbers	Each	Ϋ́	\$50.45
Supply of Rural Addressing Module, Post, Numbers & Installation	Each	Ϋ́	\$85.85
Supply of Rural Addressing Module & Numbers	Each	Y	\$30.50
LICENCES AND REGISTRATIONS			
Grids & Public Gates	Annual	Nil	\$150.00
Irrigation Pipe under/on Road	Annual	Υ	\$150.00
TRACKER CAME HARVESTING FOURNITHE TO ORGAN OR TRAVERSE COUNCIL			
TRACKED CANE HARVESTING EQUIPMENT TO CROSS OR TRAVERSE COUNCIL'S ROADS			
Application for Approval for Tracked Cane Harvesting Equipment to Cross or Traverse Council's Roads		Nil	\$110.00
Renewal for Approval for Tracked Cane Harvesting Equipment to Cross or Traverse		INII	\$110.00
Council's Roads	Renewal	Nil	\$36.50
ourion 5 rodus	Nenewal	INII	ψ30.30
YANK'S JETTY			
Usage Charge - Commercial Vessels Only	Per head per visit	Nil	\$3.00



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