

## SHIRE COUNCIL



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Wednesday 31st August, 2011
by the Mayor, Cr. G. Giandomenico5
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# ADOPTED AT COUNCIL SPECIAL BUDGET MEETING 31ST AUGUST, 2011

Hinchinbrook Shire Council's 2011 / 2012 Budget has been prepared in accordance with the Local Government Act 1993 and the Local Government Finance Standard 2005. The period covered by the Budget is for the five years ending 30th June, 2016.

Hinchinbrook Shire Council - Budget 2011/2012

## 1.0 2011 / 2012 BUDGET ADDRESS

#### **MAYORS BUDGET ADDRESS**

Councillors, Staff and Guests, as Mayor, it is my duty today to table for Council's consideration and adoption, the 2011 / 2012 Budget. The Budget provides for an overall increase in rate revenue of 4.18% and an operational expenditure of \$28.9 million, capital expenditure of \$16 million, plus Cyclone Yasi flood restoration expenditure of \$50 million.

Council's ten year forecast has minor operating deficits until 2015/2016. Council is continuing with the Expenditure Review Process and is confident that an operating surplus will be achieved sooner than indicated in the ten year forecast. Further explanatory information is provided in the notes to the Budget. Council has also engaged Queensland Treasury Corporation to undertake a review of their 2006 financial sustainability report on Council.

Again this year I will present this Budget information based on the Corporate Plan format. Firstly though I will give an overview of the rates and charges increases proposed in the Budget, and the challenges faced by this and successive Councils.

All Queensland Councils received a new area valuation to take effect from 1<sup>st</sup> July, 2011. The State Government adopted a new method of site valuations for all properties other than rural land, which remain valued on the basis of unimproved capital value. Hinchinbrook Shire was last valued in 2005 and consequently there have been significant valuation increases across all areas of the Shire.

In view of the new valuations Council undertook a thorough review of its general rating categories and consequently made changes to our differential rating system to maintain fairness and equity within and across all rating categories. This has resulted in a reduction from 23 to 15 General Rate categories.

The main changes have resulted in having residential land banding categories reduced from 8 to 2, creation of a residential multi-unit and drive-in shopping centres categories, reduction in commercial banding categories from 5 to 1, and inclusion of the cane composite category within the cane category.

In general Council has maintained contributions from the various categories similar to that which has applied in previous years. However, the new valuations show that the residential sector contributes 60% of the total valuations up 5% from the 2005 valuations. Consequently Council has increased the General Rate contribution from this sector by about 1.5% and has made a corresponding decrease in the sugar cane sector of 2%."

In accordance with the Local Government Act I am pleased to announce that Council has decided that this budget will result in an increase in our total rates and charges revenue compared to 2010/2011 of 4.18%. Of course there are different increases and decreases across the various general rate categories and also utility charges. This has been a good outcome considering our costs continue to increase with some of them well above inflation particularly in the areas of electricity and insurance.

The General Rate Revenue will increase by 7.2%, but with the increases in valuations varying across all categories this will result in some properties receiving reductions in General Rates while others will receive quite significant increases.

Council has created a permit to occupy category, which mainly contains beach huts, and has increased the minimum general rate for this category to \$475 which is 50% of the residential category 2 minimum rate of \$950. Residential category 2 contains all residential properties valued less than or equal to \$100,000. 66% of these properties will pay the minimum general rate of \$950, while in category 3 residential land valued greater than \$100,000 74% will pay the minimum of \$1,150 which will soften the effects of large valuation increases.

In the cane category 54% of properties will have a general rate reduction, a further 32% will have increases ranging up to 50% and the remaining 14% will have General Rate increases of more than 50% due to the shift in valuations within this category. Some of these cane category increases are properties which were rated previously in the cane composite category. Council has decided to include the former cane composite category in the cane category on the basis that all properties growing cane irrespective of their size should be included in the same category.

Council has retained the Rural Other Category which mainly contains grazing properties and the rate in the dollar for this category is set at less than one third of the cane category rate. This recognises that this sector has a lesser impact on Council roads and services than the cane industry. 32 properties of the total 223 properties in this category will receive a reduction in general rates. A further 104 properties will have increases ranging up to 50%, and another 87 have much greater increases due to major increases in land valuations.

The Budget provides for a reduction in the Waste Management Levy of \$37, but an increase of \$43 for the Cleansing Charge. This means that a household receiving a domestic waste service will pay an extra \$5 per year or 1.7%. The reason for the Waste Management Levy, which applies to all rateable land, introduced several years ago was to cover some of the cost of managing and operating refuse tips including remediation costs, kerbside and rural rubbish collections, and environmental licensing and control standards. In reviewing the Budget this year, Council was able to reduce this charge but had to increase the waste collection charge to include costs of processing the collected waste previously funded from the Waste Management Levy.

The Budget provides for an increase of 3% for the Water Access Charge to a net cost after discount of \$294 and an increase of 14.9% in the Water Consumption Charge to 78c / kl. Council will incur increased operating costs to operate and manage the fluoridation treatment of our water supplies and consequently the consumption charge has been increased to cover this and other operating costs.

The Budget provides for an increase of 5% to a net cost of \$84.50 per unit for sewerage charges. This means that a household on 7 units will pay a net cost of \$591 for sewerage or a net increase of \$28 for the year, or about 7c per day.

Council is pleased to announce that this Budget will increase pensioner rate remission from a maximum \$180 payment to \$200, which matches the State Government increase. Council has also decided to extend general rate remission to not for profit community organisations who are involved in delivering sport, recreation and community service assistance in our community. This new benefit which extends the remission given to a few similar groups last year will cost an extra \$64,000.

The average rate increase for an Ingham household valued at \$82,000 paying a minimum General Rate, using 400kl of water, sewerage and household waste service will pay net rates of \$2,310, which is an increase of 6.64% or \$114 over last year.

We are mindful of the need to try and contain the rate increases to a minimum, however the Local Government Act clearly requires Councils to demonstrate long term financial sustainability. In essence this means that we have to maintain our infrastructure capital and financial capital over the long term. It is a real challenge to return an operating surplus which guarantees Council's long term financial sustainability. Council must raise sufficient revenue to have the necessary funds required to replace ageing infrastructure.

The 2011 / 2012 Budget presented today includes approximately \$28.9 million of operational expenditure and capital expenditure of approximately \$16 million, plus Cyclone Yasi flood restoration expenditure of \$50 million. The Cyclone Yasi restoration work is being carried out by contract to comply with NDRRA Federal Government requirements that Council day labour not be used for this work.

I now wish to make comment on major activities and new initiatives contained in the Budget and as I mentioned earlier, these are presented under the four (4) Strategic Goals of Community, Economy, Environment, and Governance in our 2010 / 2014 Corporate Plan.

#### COMMUNITY

In pursuit of our goal for a vibrant, inclusive and healthy community with access to services and facilities reflecting the unique character, role and needs of residents throughout the Shire this year we will undertake.

#### **Community Plan**

Development of a Community Plan by 1<sup>st</sup> December, 2011 in accordance with the requirements of the Local Government Act 2009. Budget allocation - \$30,000.

#### Shire Cultural, Sporting and Social Development

Continuation of financial support to a range of cultural, sporting, social events and activities, and individual achievements within the community in accordance with Council's adopted policy. Total Budget allocation - \$260,667.

#### **Disaster Management**

- Continuation of financial support and assistance to the Hinchinbrook SES in accordance with Council Budget allocation.
- Completion of Shire Evacuation Plans for cyclone, flooding and tsunami threats.
  - Implementation of Flood Enquiry Recommendations at the local level.
  - Complete design of Palm Creek Pedestrian Walkway.
  - Facilitation of Community Development Officers employment engagement using funding provided by the State and Federal Government.

#### **ECONOMY**

In pursuit of our goal for a strong and sustainable economy that supports the growth of new and existing industry and business that enhance local lifestyle and provide long term employment, this year we will undertake.

#### Shire Economic Growth Strategy

- Development of action plans / activities to advance Council's Economic Growth Strategy.
- Provide financial support of \$10,000 to the Hinchinbrook Chamber of Commerce to assist them in delivering services to improve local business sustainability.
- Facilitate the employment of a Job Skills Development Officer funded by the Federal Government to assist local business and employment opportunities.

#### **Priority Infrastructure Plan (PIP) Development**

Finalise our Priority Infrastructure Plan (PIP) by 31<sup>st</sup> December, 2011.

#### **Development Plan of the Ingham Aerodrome**

Development of a master plan for future sustainable development of the Ingham Aerodrome to encourage further growth in the region. Budget allocation - \$40,000.

#### **Regional Promotions Strategy**

Development and implementation of new regional brand marketing strategy, to focus on all economic outcomes as well as tourism. Budget allocation - \$20,000.

#### **ENVIRONMENT**

In pursuit of our goal for a sustainable, well managed and healthy environment that provide a balance between the development of built infrastructure and the Shire's diverse natural and cultural resources, this year we will undertake.

#### **Riparian Area Rehabilitation Projects**

Continue weed management and revegetation of the Cattle Creek and Palm Creek systems.

#### **Community Feral Pig Management Program**

Continue our community feral pig management program.

#### Waste Management Strategy

- Pursue and develop Hinchinbrook's Waste Management Strategy, with emphasis on waste minimisation, recycling and adequate processing.
- Implement Queensland Commercial Waste Levy as from 1 December, 2011.
- Implement Stage 2 new cell development at Warren's Hill Waste Management Facility estimated cost \$250,000.

#### **River and Riparian Environment**

Integrate the roles and responsibility of the management of Herbert River Improvement Trust and (if necessary) the Lower Herbert Water Management Authority assets into Council operations.

#### Restoration of Flood Damaged Assets

Repair of assets over a two year period with repair program managed under contract basis in accordance with NDRRA Guidelines. 2011/2012 allocation - \$50 million. 2012/2013 - \$50 million.

#### **Ingham Streetscape Project**

Finalise the construction of the Lannercost Street eastern and western pedestrian crossing centre median covered walkways using State Government Rural Living Infrastructure Program (RLIP) funding RLIP funding.

#### **Rotary Park Upgrade**

Upgrades to the park comprising lighting and concrete footpaths estimated to cost \$89,000 with funding provided by the Australian Government Regional & Local Community Infrastructure Program (RLCIP).

#### **Open Space Capital Works and Maintenance Program**

Maintenance, rehabilitation and new works as set out in Council's 2011 / 2012 Works Program and involving capital improvements and beautification work of approximately \$250,000 and open space maintenance of approximately \$885,000.

#### **Road Infrastructure Capital Works Program**

Maintenance, rehabilitation and new works as set out in Council's 2011 / 2012 Works Program and involving capital works of approximately \$2.9 million and road / street maintenance of approximately \$1.4 million.

#### **Drainage Infrastructure Capital Works Program**

- Delivery of new works of value \$300,000 as set out in Council's 2011 / 2012 Works Program
- Urban drainage maintenance \$147,000.

#### Water Infrastructure Upgrades

- Installation of Fluoridation Scheme to Shire water supply using capital funding of \$4,000,000 provided by the State Government.
- Apply for State Government subsidy to interconnect the Forrest Beach water supply with the Ingham water supply to guarantee supply in extremely dry periods.

#### Sewerage Infrastructure Upgrades

- Investigate and carry out minor refurbishment of Lucinda Treatment Plant pending a decision on eventual sewerage of the coastal areas.
- Staged sewer relining program continues with current years allocation for works of value of \$750,000.

#### **Asset Management Plans**

- Implementation of Asset Management Plans for those classes of assets as required under the National Framework.
- Investigate and purchase appropriate Strategic Asset Management System Software estimated to cost \$125,000.

#### **Climate Change Adaptation and Sustainability Strategy**

Develop and implement the climate change action plan, including actions aimed at increasing the environmental and financial sustainability of Council operations.

#### **GOVERNANCE**

In pursuit of our goal for a proactive and ethical Council providing best practice service delivery achieved through responsible policy making and effective management of people, assets, and finances, this year we will undertake.

#### **Council Legislation Review**

Review of all Council Policy and Registers to ensure they are in accordance with the provisions of the new Local Government Act 2009 enacted as from  $1^{st}$  July, 2011.

#### **Local Law Review**

In conjunction with Townsville City Council and Burdekin Shire Council, review and amend all Council Local Laws in line with the new Local Government Act and introduction of new Model Local Laws by 30<sup>th</sup> June, 2012.

#### Long Term Financial Sustainability

- The Council long term financial plan based on the Queensland Treasury Corporation model to be updated and considered during the development of the 2012 / 2013 Budget.
- The Financial Sustainability Review conducted by Queensland Treasury Corporation (QTC) in December, 2006 to be updated.
- The Mayor's Expenditure Review Committee (MERC) process continues to review expenditure and services and develop the 2012 / 2013 Budget and beyond.

#### **Enterprise Risk Management Plan**

Continue with stage 2 implementation of the Enterprise Risk Management process as promoted by and with the assistance of Jardine Lloyd Thompson.

#### **Internal Audit Process and External Audit Committee**

Internal Auditor to develop the following priorities:-

- Establish the Audit Committee
- Develop the internal audit plan

Budget allocation - \$40,000.

#### Staff Performance Plan

- Finalise review of all Position Descriptions by 30<sup>th</sup> September, 2011.
- Review, adopt and implement a staff performance appraisal and development plan for all employees based on the revised Position Descriptions by the 30<sup>th</sup> June, 2012.

#### **Workforce Planning and Succession Planning**

Review, adopt and implement a workforce and Succession Plan by 30<sup>th</sup> June, 2012.

#### IT Infrastructure

Finalise investigation and implement (if appropriate) proposal to install Citrix Platform to operate throughout the organisation which will deliver future infrastructure savings. Budget allocation - \$410,000.

#### **Corporate IT Systems Software**

- Implement new Corporate Management Software System by 30<sup>th</sup> June, 2012.
- Implementation costs \$110,000.
- Annual installment costs \$71,000.Finalise review of all Position Descriptions by 30<sup>th</sup> September, 2011.
- Implement upgrade to Microsoft Office Plus Suite by 30<sup>th</sup> June, 2012. Budget allocation \$77,500

#### **Regional Advocacy and Co-operation**

Continue active involvement with relevant regional groups including Far North Queensland Regional Organisation of Councils (FNQROC), North Queensland Regional Organisation of Councils (NQROC), Regional Roads Group (RRG), Townsville Enterprise Limited (TEL), North Queensland Development Alliance (NQDA), Natural Asset Management Advisory Committee (NAMAC), and Local Authority Waste Management Advisory Committee (LAWMAC).

#### **CONCLUSION**

Councillors, staff and guests, this is of necessity a broad brush reference to the Budget and I have attempted to highlight the salient points. It will be subject to periodic review throughout the financial year and appropriate changes made to reflect progress of works and Government subsidy changes.

A great amount of work goes into preparing a Budget and I extend my thanks to the Councillors for their patience and commitment, also to all our Senior Managers who prepared their Departmental Budgets.

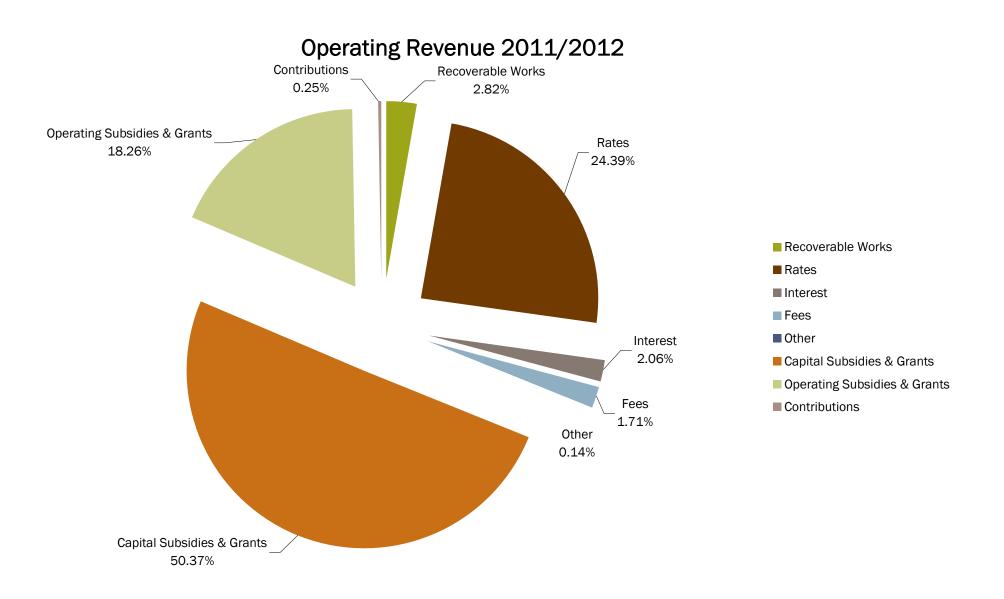
My personal thanks to the Chief Executive Officer, Robert Clark, Finance Manager, Carol Trost, and the Finance Team and all the administrative staff involved with the Budget preparation for their hard work and dedication.

I commend the Budget to you and formally move for its adoption.

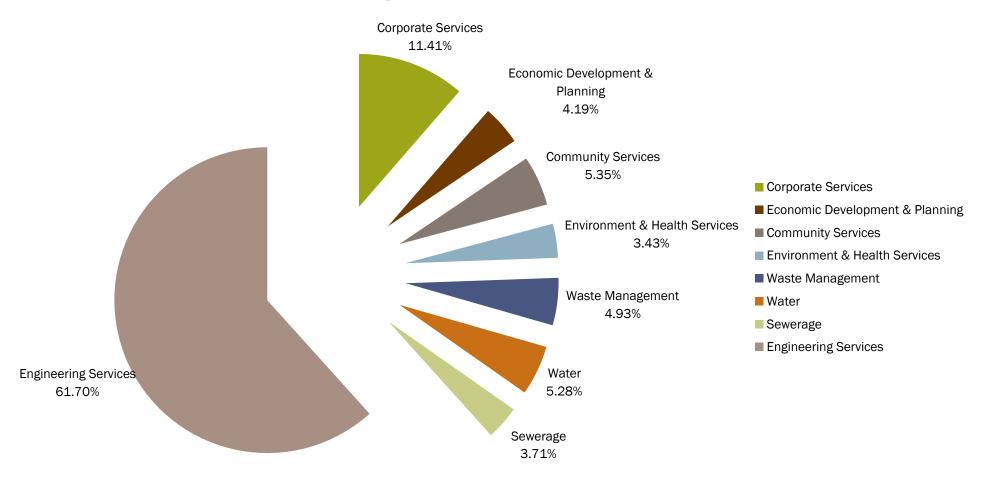
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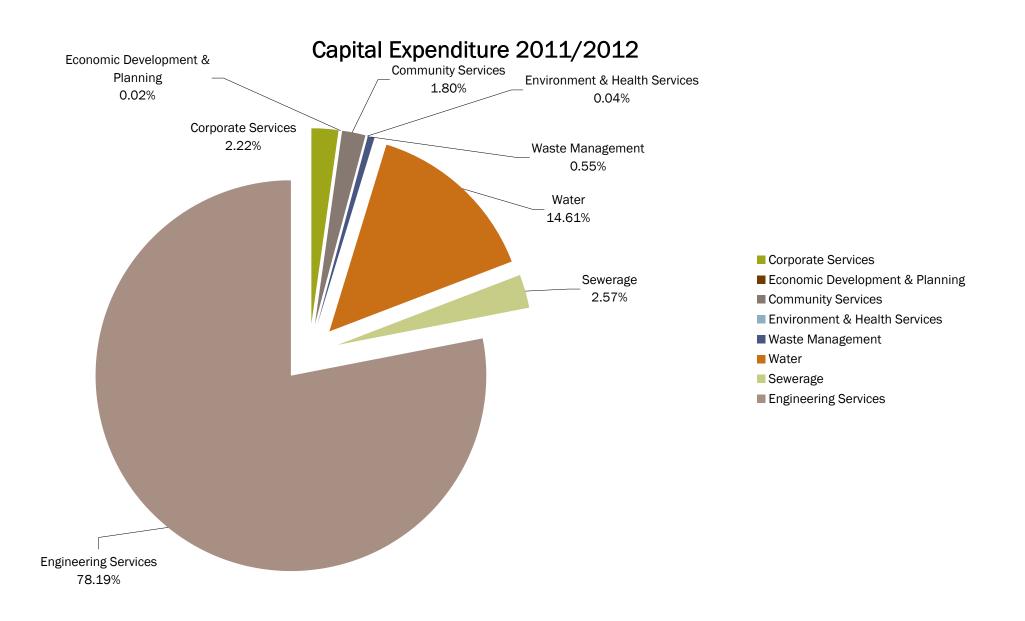
HINCHINBROOK SHIRE COUNCIL 31st August, 2011.

Sample of Net Rate Comparisons after Discount for 2011-2012 budget									
General Rate Revenue	2010-2011 Valuation	2010-2011 Net (after 15% discount)	2011-2012 Valuation	2011-2012 Net (after 15% discount)	Annual Increase	Weekly Increase	% Increase		
Residential - Dwelling Land Use 02									
Residential property on minimum rate									
(approx 1432 rate assessments)	less than \$41849	\$724.76	less than \$82,000	\$807.50	\$82.74	\$1.59	11.42%		
Average valuation Ingham area	\$42,286	\$733.24	\$93,966	\$918.52	\$185.28	\$3.56	25.27%		
Average valuation Forrest Beach area	\$91,511	\$994.53	\$118,673	\$977.50	-\$17.03	-\$0.33	-1.71%		
Average valuation Lucinda area	\$140,988	\$1,282.28		\$1,540.48	\$258.20		20.14%		
Average valuation Taylors Beach area	\$98,107	\$994.53	. ,	\$977.50	-\$17.03		-1.71%		
Average valuation Halifax area	\$40,488	\$724.76	\$79,749	\$807.50	\$82.74	\$1.59	11.42%		
Commercial & Industrial									
Average Valuation Commercial Property < = \$1,000,000.	\$123,701	\$2,849.45	\$251,402	\$2,671.15	-\$178.30	-\$3.43	-6.26%		
(2010/2011 Ingham Business CBD Area)	+ · - • ,· • · ·			+=,•••••					
Average Valuation Commercial Property < = \$1,000,000.	\$108,523	\$1,466.69	\$214,625	\$2,280.39	\$813.70	\$15.65	55.48%		
(2010/2011 Business located outside CBD area)									
Average Valuation Industrial Property	\$106,000	\$2,441.71	\$231,952	\$1,971.59	-\$470.12	-\$9.04	-19.25%		
(2010/2011 Ingham Business CBD Area)	*100,000	Ψ2,	\$201,002	\$1,071.00	\$470.1 <u>2</u>	¥0.04	10.2070		
Average Valuation Industrial Property	\$54,994	\$1,234.06	\$157,021	\$1,334.68	\$100.62	\$1.94	8.15%		
(2010/2011 Business located outside CBD area)	<b>*</b> 0 ., <b>00</b> .	¢.,20	¢,0	¢ 1,00 1100	÷	<b>Vv</b> .	0.1070		
Rural									
Average Valuation Cane Farming Property	\$153,798	\$6,941.67	\$237,374	\$6,860.11	-\$81.56	-\$1.57	-1.17%		
Average Valuation Grazing Farming Property	\$175,451	\$2,594.92	\$338,375	\$3,383.75		\$15.17	30.40%		
Average Valuation Timber Farming Property	\$271,352	\$12,247.47	\$402,659	\$12,868.98	\$621.51	\$11.95	5.07%		
Water Utility Charges									
Annual Levy - base charge 20mm service		\$285.53		\$294.10	\$8.57	\$0.16	3.00%		
Consumption Levy - guarterly invoice		\$0.68		\$0.78	\$0.10		14.71%		
Average annual consumption 400 kls		\$272.00		\$312.00	\$40.00	\$0.77	14.71%		
Sewerage Utility Charges									
Annual Levy		\$80.47		\$84.49	\$4.02	\$0.08	5.00%		
7 units for a dwelling		\$563.29		\$591.43	\$28.14	\$0.54	5.00%		
		+		****	<b>+-0</b>		0.007/0		
Cleansing Charge									
Wheelie Bin Collection Service		\$143.94		\$187.00	\$43.06	\$0.83	29.92%		
Waste Management Levy									
Levy per rateable assessment		\$156.88		\$119.00	-\$37.88	-\$0.73	-24.15%		
Combined Cleansing Charge & Waste Management Levy									
Value per rateable assessment with one Wheelie Bin									
service		\$300.82		\$306.00	\$5.18	\$0.10	1.72%		
Showground Lights & Kelly Theatre Seats Separate Rate (2 years only)									
Levy per rateable assessment		\$20.70		\$0.00	-\$20.70	-\$0.40	-100.00%		
Total Rates & Charges									
Annual Rates & Charges - Ingham Area									
minimum General Rate with all service charges		\$2,167.10		\$2,311.03	\$143.93	\$2.77	6.64%		

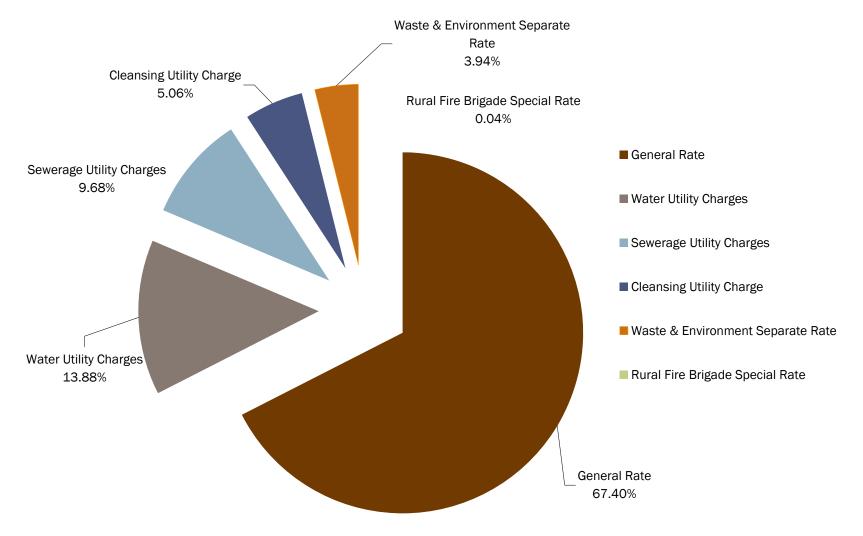


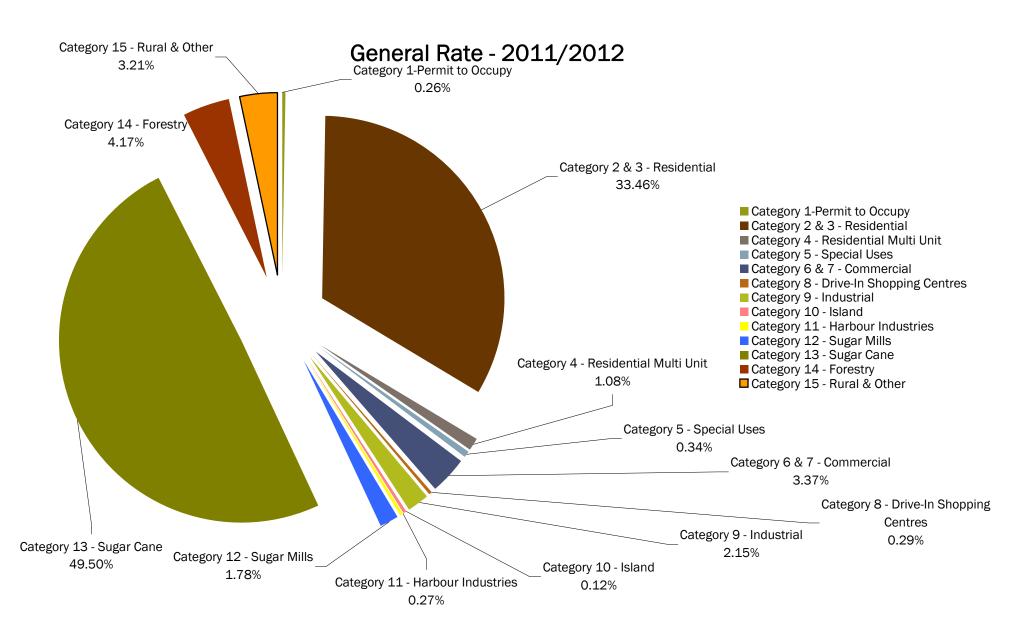
### Operating Expenditure 2011/2012





### Rate Revenue 2011/2012





### Council Budget 2011-2012 including years 2012-2014 Appropriation Statement

2010-2011 Original Budget \$'000	2010-2011 Revised Budget \$'000		2011-2012 Budget \$'000	2012-2013 Budget \$'000	2013-2014 Budget \$'000
31691	51234	Operating Revenue	40657	42123	27963
24064	42095	Operating Expenses	36361	35152	20303
7627	9139	Operating Contribution Margin	4296	6971	7660
5516	7716	Depreciation	7549	8158	8481
350	0	Tax and Interest	0	0	0
16837	1677	Capital Related Revenue	41259	35886	320
18598	3100	Operating Capability	38006	34699	-501
-18598	-3100	Appropriations	-38006	-34699	501
0	0	Surplus / Deficit	0	0	0

Hinchinbrook Shire Council - Budget 2011/2012

## 2.0 FINANCIAL STATEMIENTS

#### HINCHINBROOK SHIRE COUNCIL STATEMENT OF FINANCIAL POSITION

	Note	Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
Current Assets	4		00.000		40.450	40.000
Cash Assets	1	11,111	26,292	15,795	18,159	19,266
Receivables	2	2,120	4,153	3,975	3,025	1,775
Inventories	3	380	367	380	380	380
Other Financial Assets	4	357	332	341	341	371
Total Current Assets		13,968	31,144	20,491	21,905	21,792
Non-Current Assets						
Other Financial Assets	4	13	514	513	499	485
Property, Plant and Equipment	5	227,237	164,387	214,135	254,639	259,180
Total Non-Current Assets		227,250	164,901	214,648	255,138	259,665
		-				
TOTAL ASSETS		241,218	196,045	235,139	277,043	281,457
Current Liabilities						
Payables	6	5,204	13,142	7,949	8,168	5,400
Interest Bearing Liabilities	7	162				-
Provisions	8	1,832	1,406	1,474	1,546	1,622
Other Liabilities	9	20	13	20	20	20
<b>Total Current Liabilities</b>		7,218	14,561	9,443	9,734	7,042
Non-Current Liabilities						
Payables	6	135	178	218	231	245
Interest Bearing Liabilities	7	5,685		-		
Total Non-Current Liabilities	•	5,820	178	218	231	245
		,				
TOTAL LIABILITIES		13,038	14,739	9,661	9,965	7,287
NET COMMUNITY ASSETS		228,180	181,306	225,478	267,078	274,170
O						
Community Equity Asset Revaluation Reserve		75.060	20 105	20 074	45,172	50 765
Asset Revaluation Reserve	10	75,060 40	32,105 2,885	38,271 220	45,172 59	52,765 55
Retained Surplus (Deficiency)	TO	40 153,080	2,885 146,316	220 186,987	59 221,847	55 221,350
TOTAL COMMUNITY EQUITY		<b>228,180</b>	140,310 <b>181,306</b>	<b>225,478</b>	221,847	<b>274,170</b>
		220,200	101,000	220,410	201,010	214,110

#### HINCHINBROOK SHIRE COUNCIL STATEMENT OF COMPREHENSIVE INCOME

	Note	Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
Income						
Revenue						
Recurrent Revenue						
Rates, Levies and charges	11	18,890	19,179	19,980	21,275	22,552
Fees and charges	11	1,332	1,392	1,399	1,481	1,566
Sales contracts and recoverable						
works	11	863	2,664	2,309	794	800
Subsidies and grants	11	6,743	26,501	14,959	17,280	1,882
Contributions	11	74	183	207	214	221
Interest received	11	1,234	1,224	1,688	1,059	890
Other	11	21	91	115	20	52
	-	29,157	51,234	40,657	42,123	27,963
Capital Revenue						
Grants, subsidies, contributions						
and donations	11	9,389	3,230	41,259	35,886	320
Total Revenue	-	38,546	54,464	81,916	78,009	28,283
Capital Income	11	50	(1,553)	-	-	-
Total Income	11	38,596	52,911	81,916	78,009	28,283
Expenses						
Recurrent expenses						
Employee benefits	12	11,460	12,790	12,067	12,299	12,427
Materails and services	12	11,587	29,193	24,193	22,748	7,766
Finance Costs	12	562	112	101	105	110
Depreciation and amortisation	12	7,132	7,716	7,549	8,158	8,481
Total Recurrent expenses	-	30,741	49,811	43,910	43,310	28,784
	-	00,141	43,011	40,510		20,104
Net Result	-	7,855	3,100	38,006	34,699	(501)
Other comprehensive income						
Increase/(decrease) in asset revaluation surplus Net Assets adjusted against equity		7,000	(32,505) 775	6,166	6,901	7,593
Total comprehensive income for the year	-	14,855	(28,630)	44,172	41,600	7,092

#### HINCHINBROOK SHIRE COUNCIL CASH FLOW STATEMENT

	Note	Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
Cash flows from operating activities:						
Receipts from customers		37,888	53,131	80,984	78,461	29,200
Payments to suppliers and employees		(25,819)	(35,510)	(41,951)	(35,334)	(23,497)
Interest received		1,200	1,118	1,615	998	834
Borrowing costs		(398)	-	-	-	-
Net cash inflow (outflow) from operating	-					
activities	-	12,871	18,739	40,648	44,125	6,537
Cash flows from investing activities:						
Payments for property, plant and						
equipment		(22,174)	(10,695)	(51,443)	(42,072)	(5,660)
Proceeds from sale of property plant and		(22,114)	(10,095)	(31,443)	(42,072)	(3,000)
equipment		505	139	313	311	230
Net cash inflow (outflow) from investing	-	000	100	010	011	200
activities		(21,669)	(10,556)	(51,130)	(41,761)	(5,430)
	_					
Cash flows from financing activities:						
Loan proceeds		6,000	-	-	-	-
Repayment of borrowings	7	(152)	-	-	-	-
Community Interest Free Loans	-	(8)	7	(15)	-	-
Net cash inflow (outflow) from financing						
activities	-	5,840	7	(15)	-	-
Net increase/(decrease) in cash held		(2,958)	8,190	(10,497)	2,364	1,107
Cash at beginning of reporting period		14,069	18,102	26,292	15,795	18,159
Cash at end of reporting period	1	11,111	26,292	15,795	18,159	19,266
	-	,	-, -	-, , -	-,	-, 30

#### HINCHINBROOK SHIRE COUNCIL STATEMENT OF CHANGES IN EQUITY

	Original	Revised	<b>B</b> 1.1	<b>B</b> 1.1	<b>B</b> 1.1
	Budget 2010-2011 \$'000	Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
TOTAL					
Balance at beginning of period	213,325	209,936	181,306	225,478	267,078
Net result for the period	7,855	3,100	38,006	34,699	(501)
Transfers to reserves	7,000	(32,505)	6,166	6,901	7,593
Net Assets adjusted against equity	-	775	-	-	-
Total comprehensive income for the year	14,855	(28,630)	44,172	41,600	7,092
Balance at end of period	228,180	181,306	225,478	267,078	274,170
Retained surplus (deficit)					
Balance at beginning of period	143,048	139,821	146,316	186,987	221,847
Net result for the period	7,855	3,100	38,006	34,699	(501)
Transfers to reserves		(2,479)			-
Transfers from reserves	2,177	5,099	2,665	161	4
Net Assets adjusted against equity	-	775	-	-	-
Balance at end of period	153,080	146,316	186,987	221,847	221,350
Asset revaluation reserve					
Balance at beginning of period	68,060	64,610	32,105	38,271	45,172
Transfers to reserves	7,000	(32,505)	6,166	6,901	7,593
Balance at end of period	75,060	32,105	38,271	45,172	52,765
Other Reserves (Note 10)					
Balance at beginning of period	2,217	5,505	2,885	220	59
Transfers to reserves	_,	2,479	_,000		-
Transfers from reserves	(2,177)	(5,099)	(2,665)	(161)	(4)
Balance at end of period	40	2,885	220	59	55

#### Notes to the Budget

Deposits at call & short term money market instruments         11.109         26.290         15.793         18.157         19.264           Cash distribution: Constrained Works Reserve         40         2.885         220         59         55           Working Capital         2.584         9.064         4.091         5.287         3.767           Working Capital         1.237         1.406         1.474         1.546         1.622           Working Capital         2.361         3.186         3.104         3.401           Waste Management         1.14         449         2.87         3.767           Waste Management         1.14         449         2.87         3.707         261           Waste Management         1.14         449         2.87         3.707         261           Waste Management         1.14         26.292         15.795         18.459         10.266           Zameri         2.166         7.759         6.537         7.457         8.926           Mates and utility charges         3.70         1.444         1.240         1.040         940           Other debtors         2.120         4.153         3.975         3.025         1.775           Interest is char	NUU	es to the Budget	Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
Deposits at call & short term money market instruments         11.109         26.290         15.793         18.157         19.264           Cash distribution: Constrained Works Reserve         40         2.885         220         59         55           Working Capital         2.584         9.064         4.091         5.287         3.767           Working Capital (Landfill Remediation) Set aside for asset replacement: Waste Management         1.237         1.406         1.474         1.546         1.622           Water         4.261         858         -         336         1.234           Sewerage         709         3.871         3.186         3.104         3.401           Other Council Assets         2.166         7.759         6.537         7.457         8.926           11.11         26.292         15.795         18.159         19.266           2.         Receivables         2.166         7.759         6.537         7.457         8.926           11.11         26.292         15.795         18.159         19.266         9.055           3.         Inventories         3.025         1.775         1.985         835           3.1         Inventories         3.80         367         380	1.	Cash Assets					
market instruments         11,109         26,290         15,793         18,157         19,264           Cash distribution:         Constrained Works Reserve         40         2,885         220         59         55           Working Capital         2,584         9,064         4,091         5,287         3,767           Working Capital (Landfill Remediation)         1,237         1,406         1,474         1,546         1,622           Set aside for asset replacement:         114         449         287         370         261           Water         4,261         858         -         336         1,233           Water         4,261         858         -         336         1,234           Other Council Assets         2,166         7,759         6,537         7,457         8,926           11,111         26,292         15,795         18,159         19,266           Current         11,111         26,292         15,795         18,159         19,266           Receivables         12,166         7,759         6,537         7,457         8,926           Interest is charged on outstanding rates is charged on outstanding rates is charged on outstanding rates is charged on othet debtors.         380         367 </td <td></td> <td></td> <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td>			2	2	2	2	2
Constrained Works Reserve         40         2,885         220         59         55           Working Capital         2,584         9,064         4,091         5,287         3,767           Working Capital (Landfill Remediation)         1,237         1,406         1,474         1,546         1,622           Water         4,261         858         -         336         1,234           Water         4,261         858         -         336         1,234           Sewerage         709         3,871         3,186         3,104         3,401           Other Council Assets         2,166         7,759         18,159         19,266           2.         Receivables         2,120         4,153         3,975         3,025         1,775           Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.         380         367         380         380         380           3.         Inventories         380         367         380         380         380           4.         Other Financial Assets         350         327         334         334         364           Community Interest Free Loans         7         5         7 <t< td=""><td></td><td>market instruments</td><td></td><td></td><td></td><td></td><td>19,264 <b>19,266</b></td></t<>		market instruments					19,264 <b>19,266</b>
Constrained Works Reserve         40         2,885         220         59         55           Working Capital         2,584         9,064         4,091         5,287         3,767           Working Capital (Landfill Remediation)         1,237         1,406         1,474         1,546         1,622           Water         4,261         858         -         336         1,234           Water         4,261         858         -         336         1,234           Sewerage         709         3,871         3,186         3,104         3,401           Other Council Assets         2,166         7,759         18,159         19,266           2.         Receivables         1,210         1,040         940           Other debtors         1,250         2,709         2,735         1,985         835           Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.         380         367         380         380         366           3.         Inventories         380         367         380         380         360         380           4.         Other Financial Assets         350         327         334         334         364 <td></td> <td>Cash distribution:-</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Cash distribution:-					
Working Capital       2,584       9,064       4,091       5,287       3,767         Working Capital (Landfill Remediation)       1,237       1,406       1,474       1,546       1,622         Set aside for asset replacement:       114       449       287       370       261         Water       4,261       858       -       336       1,234         Sewerage       709       3,871       3,186       3,104       3,401         Other Council Assets       2,166       7,759       6,537       7,457       8,926         11,111       26,292       15,795       18,159       19,266         2.       Receivables       1,250       2,709       2,735       1,985       835         Current       1,250       2,709       2,735       1,985       835         Interest is charged on outstanding rates at a rate of 10% per anum. No interest is charged on other debtors.       3.025       1,775         3.       Inventories       380       367       380       380       380         4.       Other Financial Assets       380       367       380       380       380         Current       Prepayments       350       327       334       334			40	2,885	220	59	55
Set aside for asset replacement:           Waste Management         114         449         287         370         261           Water         4,261         858         -         336         1,234           Sewerage         709         3,871         3,186         3,104         3,401           Other Council Assets         2,166         7,759         6,537         7,457         8,926           11,111         26,292         15,795         18,159         19,266           Current           Rates and utility charges         870         1,444         1,240         1,040         940           Other debtors         1,250         2,709         2,735         1,985         835           Interest is charged on outstanding rates at rate of 10% per annum. No interest is charged on other debtors.         3         380         367         380         380         380           Current           Stores and raw materials         380         367         380         380         380         380           Attract of 10% per annum. No interest           Stores and raw materials         380         367         380         380         380         380 </td <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>3,767</td>				,			3,767
Waste Management         114         449         287         370         261           Water         4,261         858         -         336         1,234           Sewerage         709         3,871         3,186         3,104         3,401           Other Council Assets         2,166         7,759         6,537         7,457         8,926           11,111         26,292         15,795         18,159         19,266           Current         Rates and utility charges         870         1,444         1,240         1,040         940           Other debtors         1,250         2,709         2,735         1,985         835         2,120         4,153         3,975         3,025         1,775           Interest is charged on outstanding rates at rate of 10% per annum. No interest is charged on other debtors.         380         367         380         364		-	1,237	1,406	1,474	1,546	1,622
Sewerage Other Council Assets         709         3,871         3,186         3,104         3,401           Qther Council Assets         2,166         7,759         6,537         7,457         8,926           11,111         26,292         15,795         18,159         19,266           2.         Receivables         2000         1,444         1,240         1,040         940           Other debtors         1,250         2,709         2,735         1,985         835           Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.         380         367         380         380         380           3.         Inventories         380         367         380         380         380           4.         Other Financial Assets         350         327         334         334         364           Corrent         7         5         7         7         7         7           Prepayments         350         327         334         334         364           Community Interest Free Loans         7         5         7         7         7         7           Non-current         75         7         7         7 <td></td> <td></td> <td>114</td> <td>449</td> <td>287</td> <td>370</td> <td>261</td>			114	449	287	370	261
Other Council Assets         2,166         7,759         6,537         7,457         8,926           11,111         26,292         15,795         18,159         19,266           Current         Rates and utility charges         870         1,444         1,240         1,040         940           Other debtors         1,250         2,709         2,735         1,985         835           Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.         3,025         1,775           3.         Inventories         380         367         380         380         380           4.         Other Financial Assets         2,103         3,975         3,324         344         364           Corrent         380         367         380         380         380         380           4.         Other Financial Assets         350         327         334         334         364           Community Interest Free Loans         7         5         7         7         7           Non-current         357         332         341         341         371           Non-current         -         514         500         486         472 <td></td> <td>Water</td> <td>4,261</td> <td>858</td> <td>-</td> <td>336</td> <td>1,234</td>		Water	4,261	858	-	336	1,234
11,11         26,292         15,795         18,159         19,266           2.         Receivables         Current         Rates and utility charges $870$ $1,444$ $1,240$ $1,040$ 940           Other debtors $1,250$ $2,709$ $2,735$ $1,985$ $835$ Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors. $2,120$ $4,153$ $3,975$ $3,025$ $1,775$ 3.         Inventories         Current         Stores and raw materials $380$ $367$ $380$		Sewerage	709	3,871	3,186	3,104	3,401
2. Receivables         Current         Rates and utility charges $870$ $1,444$ $1,240$ $1,040$ $940$ Other debtors $1,250$ $2,709$ $2,735$ $1,985$ $835$ Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors. $2,120$ $4,153$ $3,975$ $3,025$ $1,775$ 3. Inventories       Current       Stores and raw materials $380$ $367$ $380$ $380$ $380$ 4. Other Financial Assets       Current       Prepayments $350$ $327$ $334$ $334$ $364$ Mon-current       Prepayments $350$ $327$ $334$ $341$ $371$ Non-current       Prepayments $557$ $7$ $7$ $7$ Prepayments $13$ $-13$ $13$ $13$ $13$ $13$ $13$		Other Council Assets					8,926
Rates and utility charges       870       1,444       1,240       1,040       940         Other debtors       1,250       2,709       2,735       1,985       835         Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.       3,975       3,025       1,775         Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.       380       367       380       364       371       371       371       371       371       371       371       371	2.	Receivables					
Other debtors         1,250         2,709         2,735         1,985         835           Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.         4,153         3,975         3,025         1,775           3.         Inventories         -         -         -         -         -         -         -         -         14,153         3,975         3,025         1,775           3.         Inventories         -         -         -         -         -         -         -         -         -         -         -         -         -         -         13							
2,120         4,153         3,975         3,025         1,775           Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors.         Inventories         Inventories							940
Interest is charged on outstanding rates at a rate of 10% per annum. No interest is charged on other debtors. 3. Inventories Current Stores and raw materials 380 380 380 367 380 380 380 380 380 380 380 380		Other debtors					
Current         380         367         380         360         313         313         313		at a rate of 10% per annum. No interest	2,120	4,100	3,973	3,023	
Stores and raw materials         380         367         380         364         364         364         364         364         364         364         364         364         364         364         364         364         364         364         364         364         364 <td>3.</td> <td>Inventories</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3.	Inventories					
380         367         380         364 <td></td> <td>Current</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Current					
4. Other Financial Assets         Current         Prepayments       350       327       334       334       364         Community Interest Free Loans       7       5       7       7         357       332       341       341       371         Non-current       Prepayments (Library Prepaid Lease       -       514       500       486       472         Community Interest Free Loans       13       -       13       13       13		Stores and raw materials					380
Current         350         327         334         334         364           Prepayments         350         327         334         334         364           Community Interest Free Loans         7         5         7         7         7           357         332         341         341         371           Non-current         Prepayments (Library Prepaid Lease         -         514         500         486         472           Community Interest Free Loans         13         -         13         13         13		-	380	367	380	380	380
Prepayments         350         327         334         334         364           Community Interest Free Loans         7         5         7         7         7           357         332         341         341         364           Non-current         357         332         341         341         371           Prepayments (Library Prepaid Lease         -         514         500         486         472           Community Interest Free Loans         13         -         13         13         13	4.						
Community Interest Free Loans         7         5         7			0.50				
357332341341371Non-current Prepayments (Library Prepaid Lease Fee)-514500486472Community Interest Free Loans13-131313							
Prepayments (Library Prepaid Lease         -         514         500         486         472           Fee)         -         514         500         486         472           Community Interest Free Loans         13         -         13         13         13							371
Fee)         -         514         500         486         472           Community Interest Free Loans         13         -         13         13         13							
Community Interest Free Loans 13 - 13 13 13				- / -		105	
		,	-	514			
			<u> </u>	514	<b>513</b>	<b>499</b>	485

#### Notes to the Budget

Water

		Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
5.	Consolidated Property, Plant and Equipment					
	Total Asset Value	355,677	337,886	322,665	371,026	388,958
	Less Accumulated Depreciation	(128,440)	(173,499)	(108,530)	(116,387)	(129,778)
	Written Down Value	227,237	164,387	214,135	254,639	259,180
6.	Payables Current					
	Creditors and accruals	1,675	9,892	4,205	4,205	1,204
	Annual Leave	1,643	1,488	1,578	1,672	1,773
	Long service leave	1,798	1,684	2,078	2,203	2,335
	RDO	60	66	60	60	60
	Time in Lieu	28 <b>5,204</b>	12 <b>13,142</b>	28 <b>7,949</b>	28 <b>8,168</b>	28 <b>5,400</b>
	Non-Current					
		135	178	218	231	245
	Long service leave	<b>135</b>	178 178	218 218	<b>231</b>	245 <b>245</b>
7.	Interest Bearing Liabilities Current Loans Non Current Loans	162 5,685	-	-	-	-
		5,847	-	-	-	-
	Loan Repayment	398				
	Principal	152	-	-	-	-
	Thiopar	550	-	-	-	-
	Council also has an approved overdraft I	imit of \$150,000 a	vailable as requi	red.		
	Internal Loans:- Tyto Precinct & Technology Learning Centre Waste Management - Warrens Hill	-	4,853	4,544	4,762	4,435
	Landfill	557	557	479	396	307
	Water	(557)	(5,410)	(5,023)	(5,158)	(4,742)
		-	-	-	-	-
	Interest on Internal Loans:- Tyto Precinct & Technology Learning			• • •	•••	
	Centre Waste Management - Warrens Hill	-	261	318	309	300
	Landfill	44	44	39	34	27

(44)

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(305)

-

(357)

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(343)

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(327)

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#### Hinchinbrook Shire Council - Budget 2011/2012

Notes to the Budget

NOLES	s to the budget	Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
8.	Provisions					
	Current Landfill Remediation	4 000				
	Non Current	1,832	-	-	-	-
	Landfill Remediation	-	1,406	1,474	1,546	1,622
	Total Provisions	1,832	1,406	1,474	1,546	1,622
9.	Other Liabilities					
	Current					
	Unearned revenue	20	13	20	20	20
	-	20	13	20	20	20
10.	Other Reserves					
	(a) Reserves held for future capital expenditure:					
	(ii) Constrained Works Reserve	-	236	-	-	-
	(b) Reserves held for future recurrent expenditure:					
	(iv) Constrained works reserve	40	2,649	220	59	55
		40	2,885	220	59	55
11.	Income					
	Recurrent Revenue					
	General rates	14,660	14,789	15,855	16,966	18,153
	Movement in Prepaid Rates	-	148	-	-	-
	Rural Fire Brigade Special Charge	7	9	9	9	9
	Waste Management Levy	1,213	1,219	927	927	927
	Cleansing Charge	912	915	1,188	1,248	1,310
	Water Base Charge	2,000	2,011	2,072	2,215	2,269
	Water Consumption	952	876	1,008	1,079	1,155
	Water Additional Charge	19	19	19	19	-
	Sewerage	2,170	2,157	2,273	2,386	2,506
	Sewerage Additional Charge	8	8	-	-	-
	Showground Lights & Kelly Theatre Seats	160	161			
	Separate Rate Special Rate Road Opening behind Royal	100	101	-	-	-
	Hotel	-	-	-	6	6
		22,101	22,312	23,351	24,855	26,335
	Less: Discounts	(2,987)	(2,908)	(3,055)	(3,252)	(3,443)
	Less: Remissions	(224)	(225)	(316)	(328)	(340)
	Net Rates and Utility Charges	18,890	19,179	19,980	21,275	22,552
	Fees and charges	1,332	1,392	1,399	1,481	1,566
	Sales contracts and recoverable works	863	2,664	2,309	794	800
	Subsidies and grants	6,743	26,501	14,959	17,280	1,882
	Contributions	74	183	207	214	221
	Interest received from investments	1,200	1,118	1,615	998	834
	Interest from rates and utility charges	34	106	73	61	56
	Other Total recurrent revenue	21	91	115	20	52
	-	29,157	51,234	40,657	42,123	27,963
	Capital Revenue & Income Government grants and contributions	9,389	3,230	41,259	35,886	320
	Gain (loss) on disposal of capital assets	50	(1,553)	-	-	-
	Total Capital Revenue & Income	9,439	1,677	41,259	35,886	320
	Total Revenue from Ordinary Activities	38,596	52,911	81,916	78,009	28,283
	-	,	- ,	. ,	-,	-,

Notes	s to the Budget					
		Original Budget 2010-2011 \$'000	Revised Budget 2010-2011 \$'000	Budget 2011-2012 \$'000	Budget 2012-2013 \$'000	Budget 2013-2014 \$'000
12.	Recurrent Expenses					
	Employee costs	11,460	12,790	12,067	12,299	12,427
	Materials and services	11,587	29,193	24,193	22,748	7,766
	Depreciation and amortisation	7,132	7,716	7,549	8,158	8,481
	Finance costs					
	Landfill Remediation	133	75	69	72	76
	Bank charges	31	37	32	33	34
	Finance costs charged by the					
	Queensland Treasury Corporation	398	-	-	-	-
	Total Finance Costs	562	112	101	105	110
	Total Recurrent Expenses	30,741	49,811	43,910	43,310	28,784
13.	Operating Result Recurrent Revenue Less Recurrent Expenses Operating Surplus/(Deficit)	29,157 (30,741) (1,584)	51,234 (49,811) <b>1,423</b>	40,657 (43,910) (3,253)	42,123 (43,310) (1,187)	27,963 (28,784) <b>(821)</b>
	Revenue received in prior year for a specific purpose that remains unspent end of the financial year is held in a constrained works reserve. The Constrained works reserve is separated into Operating and Capital purposes. Movement in unspent funds held in operating Constrained Works Reserve <b>Adjusted Operating Surplus</b> Percentage of Total recurrent revenue Council's 10 year forecast has minor operating deficits until 2015-2016. Council is continuing with the Expenditure Review process and is confident that an operating surplus may be achieved sooner than indicated in the 10 year forecast	18 ( <b>1,566)</b> -5.37%	(2,468) ( <b>1,045)</b> -2.04%	2,429 ( <b>824</b> ) -2.03%	<u>161</u> ( <b>1,026</b> ) -2.44%	4 ( <b>817</b> ) -2.92%

forecast.

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#### Activities to which the Code of Competitive Conduct Applies

			WATER		
	Original	Revised			
	Budget	Budget	Budget	Budget	Budget
	2010-2011	2010-2011	2011-2012	2012-2013	2013-2014
Revenues for services provided to the local government	142,599	136,897	152,262	162,034	171,283
Revenues for services provided to clients other than					
the local government	2,932,752	2,935,036	3,006,329	3,188,202	3,287,906
Community Service Obligations deemed to be revenue	228,316	228,316	228,316	239,732	251,719
Total Revenues	3,303,667	3,300,249	3,386,907	3,589,968	3,710,908
Less: Expenditure	2,681,726	2,172,189	2,910,330	3,266,871	3,399,278
Surplus/(Deficit)	621,941	1,128,060	476,577	323,097	311,630
COMMUNITY SERVICE OBLIGATIONS FOR ACTIVITIES					
TO WHICH NCP REFORMS HAVE BEEN APPLIED					
Fire Service & Water Acces Concessions	228,316	228,316	228,316	239,732	251,719

]			SEWERAGE		
	Original Budget	Revised Budget	Budget	Budget	Budget
	2010-2011	2010-2011	2011-2012	2012-2013	2013-2014
Revenues for services provided to the local government	20,149	20,155	21,163	22,222	23,333
Revenues for services provided to clients other than					
the local government	2,012,538	2,056,481	2,070,666	2,168,934	2,267,385
Community Service Obligations deemed to be revenue	140,151	140,151	147,159	154,517	162,243
Total Revenues	2,172,838	2,216,787	2,238,988	2,345,673	2,452,961
Less: Expenditure	1,904,783	1,670,392	1,811,723	1,927,201	1,895,098
Surplus/(Deficit)	268,055	546,395	427,265	418,472	557,863
COMMUNITY SERVICE OBLIGATIONS FOR ACTIVITIES					
TO WHICH NCP REFORMS HAVE BEEN APPLIED					
Sewerage Access Concessions	140,151	140,151	147,159	154,517	162,243

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
	Asset Sustainability Ratio Expenditure on replacement Assets Ended devectation for the sear	24.39%	654.84%	592.40%	50.36%	51.80%	46.92%	48.95%	43.91%	40.61%	51.72%	43.55%
	The extent to which current year replacements are funded from current year depreciation	et funded from cur	rent year depreci	iation								
	Asset Consumption Ratio											
	<u>Written down value of infrastructure assets</u> Replacement cost of infrastructure assets	37.05%	58.02%	61.84%	59.56%	57.96%	59.79%	60.92%	59.28%	57.39%	55.76%	54.05%
	The written down current value of Council's depreciable assets relative to their as new value in up to date prices	ciable assets rela	itive to their as ne	ew value in up tc	date prices							
	Interest Coverage Ratio											
	<u>Net interest expense on debt service</u> Total Operating Revenue	%0	%0	%0	%0	%0	%0	%0	%0	%0	%0	%0
	Indicates the extent to which Council's operating revenues are committed to net interest expense	evenues are com	mitted to net int	erest expense								
	Net Financial Liabilities Ratio											
	<u>Total liabilities - current assets</u> Operating Revenue	-32.02%	-26.64%	-28.35%	-51.87%	-60.84%	-71.18%	-81.26%	-92.16%	-105.95%	-117.78%	-131.37%
	Measures the extent to which the net financial liabilities of Council can be serviced by operating revenues	bilities of Council	can be serviced	by operating rev	sonues							
	Operating Surplus Ratio											
	<u>Operating Surplus</u> Total Operating Revenue	2.78%	-8.00%	-2.82%	-2.94%	-0.88%	-0.51%	3.07%	1.23%	1.94%	1.39%	2.25%
	Measures the operating surplus each year as a percentage of total operating revenue	srcentage of total	operating revenu	ər								
	Working Capital Ratio											
	<u>Ourrent Assets</u> Ourrent Liabilities	2.1:1	2.1:1	2.2:1	3.0:1	3.4:1	3.8:1	4.4:1	4.9:1	5.4:1	5.9:1	6.4 : 1
	Measures the extent to which Council has liquid assets available to meet short term financial obligations	ssets available to	) meet short term	ı financial obliga	tions							
2	Net Rates & Utility Charges prior year Net Rates & Utility Charges current year Change in rates & utility charges net of discounts		<b>\$'000</b> 19,179 19,980 4.18%	<b>\$'000</b> 19,980 21,275 6.48%	<b>\$'000</b> 21,275 22,552 6.00%	<b>\$'000</b> 22,552 23,930 6.11%	<b>\$'000</b> 23,930 25,316 5.79%	<b>\$'000</b> 25,316 28,489 12.53% *	<b>\$'000</b> 28,489 29,758 4.45%	<b>\$'000</b> 29,758 30,789 3.46%	<b>\$'000</b> 30,789 31,860 3.48%	<b>\$'000</b> 31,860 32,974 3.50%

Hinchinbrook Shire Council - Budget 2011/2012

## 3.0 POLICY



#### PURPOSE

The purpose of this revenue policy is to set out the principles used by Council in 2011/2012 for:

- A The making of rates and charges
- B The levying of rates
- C The recovery of rates and charges
- D The granting of concessions for rates and charges
- E The setting of miscellaneous fees and charges

#### A: Principles used for the making of rates and charges

In general Council will be guided by the principles of:-

- user pays in making of rates and charges;
- transparency in the making of rates and charges;
- having in place a rating regime that is simple and inexpensive to administer;
- equity by distributing the revenue burden in a fair manner between landowners and classes of landowners; and
- flexibility to take account of changes in the local economy.

#### **B:** Principles used for the levying of rates

In levying rates Council will apply the principles of:-

- making clear what is the Council's and each ratepayers' responsibility to the rating system;
- making the levying system simple and inexpensive to administer;
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

#### **C:** Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:-

• transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;



- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
- providing the same treatment for ratepayers with similar circumstances; and
- flexibility by responding where necessary to changes in the local economy.

#### D: Principles used in the granting of Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:-

- equity by having regard to the different levels of capacity to pay within the local community,
- the same treatment for ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions, and
- flexibility to allow Council to respond to local economic issues.

Consideration may be given by Council to granting a class concession in the event all or part of the council area is declared a natural disaster area by the State Government.

#### E: Setting of Miscellaneous fees and charges

In setting miscellaneous fees and charges, Council will apply the following guidelines:

- Fees associated with regulatory services will be set at no more than the full cost of providing the service or taking the action for which the fee is charged. Council may choose to subsidise the fee from other sources (eg. General rate revenue)
- Charges for commercial services will generally be set to recover the full cost of providing the service and, if provided by a Business of Council, may include a component for return on Council's investment. Council may choose to subsidise commercial fees that are not provided by a Business of Council from other sources (eg. General rate revenue)



#### 1. Objective

This statement outlines and explains the revenue raising measured adopted by the Hinchinbrook Shire Council in preparation of its budget for the 2011/2012 financial year.

This statement has been prepared in accordance with the requirements of Local Government (Finance, Plans & Reporting) Regulation 2010.

#### 2. Legislative Requirements

The revenue raising measures adopted in this statement apply to the 2011/2012 financial year.

Section S107 requires that a revenue statement must state -

- (a) if the local government levies differential general rates:-
  - (i) the rating categories for rateable land in the local government area ; and
  - (ii) a description of each rating category; and
- (b) if the local government levies special rates or charges for a joint government activity a summary of the terms of the joint government activity ; and
- (c) if the local government fixes a cost-recovery fee the criteria used to decide the amount of the cost-recovery fee; and
- (d) if the local government conducts a business activity on a commercial basis the fees the local government receives for the activity.

#### 3. Responsibility

Finance Manager

#### 4. Definitions

Land Use Codes – means those Land Use Codes used by the Department of Environment and Resource Management to classify land within the Hinchinbrook Shire boundaries.

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POLICY Revenue Statement

#### 5. LAND USE CODES

01 Vacant Urban Land	25 Professional Offices	49 Caravan Park	78 Rice
02 Single Unit Dwelling	26 Funeral Parlours	50 Other Clubs (Non Business)	79 Orchards
03 Multi Unit Dwelling (Flats)	27 Hospitals, conv, homes (Medical care)(Private)	51 Religious	80 Tropical Fruits
04 Large Home Site-Vac	28 Warehouse & Bulk Stores	52 Cemeteries	81 Pineapples
05 Large Home Site – Dwelling	29 Transport Terminal	55 Library	82 Vineyards
06 Outbuildings	30 Service Station	56 Showground, Racecourse, Airfield	83 Small Crops & Fodder Irrig
07 Guest House/Private Hotel	31 Oil Depot & Refinery	57 Parks, Gardens	84 Small Crops & Fodder Non Irrig
08 Building Units – Primary use only	32 Wharves	58 Educational include Kindergarten	85 Pigs
09 Group Title – Primary use only	33 Builders yard, contractors	60 Sheep Grazing – Dry	86 Horses
10 Comb. Multi Dwelling & Shops	34 Cold Stores – Ice Works	61 Sheep Breeding	87 Poultry
11 Shop Single	35 General Industry	64 Breeding	88 Forestry & Logs
12 Shops – group (more than 6 shops)	36 Light Industry	65 Breeding & Fattening	89 Animal Special
13 Shopping group (2 to 6 shops)	37 Noxious/Offensive Industry	66 Fattening	90 Stratum
14 Shops – Main Retail (Central Business District)	38 Advertising-Hoarding	67 Goats	91 Transformers
15 Shops – Second Retail (Fringe central business presence of service ind)	39 Harbour Industries	68 Milk – Quota	92 Defence Force Estab
16 Drive in shopping centre	40 Extractive	69 Milk – No Quota	93 Peanuts
17 Restaurant	41 Child care ex Kindergarten	70 Cream	94 Vacant Rural Land (Excl 01 & 04)
18 Special Tourist Attraction	42 Hotel/Tavern	71 Oil Seed	95 Reservoir, dam, bores
19 Walkway	43 Motel	72 Section 25 Vain	96 Public Hospital
20 Marina	44 Nurseries (Plants)	73 Grains	97 Welfare Home/Institution
21 Residential Institution (Non-Medical care)	45 Theatres Cinemas	74 Turf Farms	99 Community Protection Centre
22 Car Parks	46 Drive-in Theatre	75 Sugar Cane	
23 Retail Warehouse	47 Licensed Club	76 Tobacco	
24 Sales area outdoor (Dealers, boats, cars)	48 Sports Clubs/Facilities	77 Cotton	

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#### 6. STRUCTURE OF GENERAL RATING CATEGORIES

#### 5.1 Differential General Rates

Council is required to raise sufficient revenue it considers appropriate to maintain general assets and provide services to the community including the costs of governance and administration of the Council.

Council will use a system of differential rating for 2011/12. Differential rating provides equity through recognising:

- (a) Significant variation in valuations and level of rating in the same classes of land resulting from the revaluation of the shire for local government area and
- (b) The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- (c) The use of land in so far as it relates to the extent of utilization of Council's services; and
- (d) Relative valuations as between different types of land.

The Council has identified on the rate notice the category in which your land is included. The following are the various categories, which have been adopted by Council.



Category	Description	Criteria	Cents in the Dollar	Minimum General Rate
1	Permit to Occupy	Land which has been identified by the Department of Environment and Resource Management with a Land tenure of Permit to Occupy; and Site/Unimproved Valuation between \$0-\$100000 inclusive.	0.90	\$475
2	Residential Land Valuation less than or equal to \$100,000.	Land which has been identified by the Department of Environment and Resource Management by the following land use codes; 01, 02, 04, 05, 06, 08, 09, or 72; and Site/Unimproved Valuation between \$0-\$100,000 inclusive; and not greater than 10 hectares; and land not included in Category 1.	1.15	\$950
3	Residential Land Valuation greater than \$100,000.	Land which has been identified by the Department of Environment and Resource Management by the following land use codes; 01, 02, 04, 05, 06, 08, 09, or 72; and Site/Unimproved Valuation greater than \$100,000; and not greater than 10 hectares.	0.70	\$1,150
4	Residential Multi Unit	Land which has been identified by the Department of Environment and Resource Management by the land use code; 03.	0.80	\$1,200
5	Special Uses	Land which has been identified by the Department of Environment and Resource Management by the following land use codes; 48, 50, 51, 52, 55, 56, 57, or 58.	0.80	\$1,275
6	Commercial Valuation less than \$1,000,000.	<ul> <li>Land with a Site/Unimproved Valuation less than \$1,000,000 and identified by the Department of Environment and Resource Management by the following land use codes;</li> <li>07, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 30, 41, 42, 43, 44, 45, 46, 47, 49, 91, 92, 96, 97 or 99; or</li> <li>01 or 04 and with Land Zoning for commercial purposes.</li> </ul>	1.25	\$1,275
7	Commercial Valuation equal to or greater than \$1,000,000.	<ul> <li>Land with a Site/Unimproved Valuation equal to or greater than \$1,000,000 and identified by the Department of Environment and Resource Management by the following land use codes;</li> <li>07, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 30, 41, 42, 43, 44, 45, 46, 47, 49, 91, 92, 96, 97 or 99; or</li> <li>01 or 04 and with Land Zoning for commercial purposes.</li> </ul>	0.69	\$12,500
8	Drive In Shopping Centres	Land which has been identified by the Department of Environment and Resource Management by the land use code; 16.	1.42	\$1,275
9	Industrial	<ul> <li>Land which has been identified by the Department of Environment and Resource Management by the following land use codes;</li> <li>28, 29, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40; or</li> <li>01 or 04 and with Land Zoning for industrial purposes.</li> <li>Excludes rateable properties included in Categories 11 and 12.</li> </ul>	1.00	\$1,275
10	Island	All rateable properties situated on Pelorus Island or Orpheus Island.	1.70	\$1,275
11	Harbour Industries	All rateable properties with land area greater than 5 hectares and which has been identified by the Department of Environment and Resource Management by land use code; 39.	2.66	\$40,000
12	Sugar Mills	Land which has been identified by the Department of Environment and Resource Management by the land use code; 35 that is used for Sugar Mill operations.	14.19	\$105,500
13	Sugar Cane	Land which has been identified by the Department of Environment and Resource Management by the land use code; 75 (Primary or Secondary land use code).	3.40	\$1,275
14	Forestry	Land which has been identified by the Department of Environment and Resource Management by the land use code; 88.	3.76	\$1,275
15	Rural & Other	All rateable properties which have not been included in Categories 1 to 14.	1.00	\$1,275

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Policy Number:

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### 5.2 Special Rates for Charges for Joint Government Activities

No special rates or charges are planned to be levied in respect to Joint Government Activities.

#### 5.3 Limitation on increases on Rates and Charges

Council has not made a resolution to limit increases in rates and charges.

#### 5.4 Levy of Separate Charges

#### Waste Management Levy

Council is of the opinion that the costs associated with the delivery of Waste Management Services should in part be funded by all ratepayers in the local government area through a Waste Management Levy.

The amount of the charge will be calculated on the basis of the estimated cost to Council to manage and operate refuse tips including remediation costs, refuse transfer stations, kerbside rubbish collection, green waste processing and the attendant environmental considerations implemented to meet environmental licensing and control standards.

When determining the pricing level for the Waste and Environmental Levy consideration is given to a full cost pricing model to recover the cost of the service including overheads and an appropriate return.

That in accordance with Section 37 Chapter 2 Part 8 Separate rates and charges of the *Local Government (Finance, Plans and Reporting) Regulation 2010,* a separate charge to be known as a Waste Management Levy of \$140 gross per annum be levied equally on all rateable land.

It is considered to be more appropriate to raise funds by a separate charge rather than from general funds to ensure the community is aware of the Council's commitment to providing a waste management service that meets a high standard of environmental duty and care and best practice now required. The Council also considers that the benefit is shared by all parcels of land, regardless of their value.

#### 5.5 Levy of Special Charges

#### **Crystal Creek Rural Fire Brigade – Special Rate**

In Council's opinion each parcel of rateable land identified on Crystal Creek Rural Fire Brigade Map ref RFB1 (produced 13/05/2009 by the Queensland Fire & Rescue Services – GIS Unit) will specially benefit to the same extent from the purchase and maintenance of equipment by the Crystal Creek Rural Fire Brigade.

The Brigade has advised Council that the total cost of implementing the Plan for 2011/2012 budget is \$4,320.40 and has requested Council to levy each parcel of rateable land an amount of \$20 per annum. This charge will raise \$920 per annum to be contributed to the Crystal Creek Rural Fire Brigade.

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#### **Bambaroo Rural Fire Brigade – Special Rate**

In Council's opinion each parcel of rateable land identified on Bambaroo Rural Fire Brigade Map ref RFB2 (produced 13/05/2009 by the Queensland Fire & Rescue Services – GIS Unit) will specially benefit to the same extent from the purchase and maintenance of equipment by the Bambaroo Rural Fire Brigade.

The Brigade has advised Council that the cost of implementing the Plan for 2011/2012 budget is approximately \$5,280 for operational expenses and approximately \$3,500 being set aside for the longer term plan to acquire a shed valued at \$35,000 and has requested Council to levy each parcel of rateable land an amount of \$30 per annum. This charge will raise \$3,690 per annum to be contributed to the Bambaroo Rural Fire Brigade.

#### Seymour Rural Fire Brigade – Special Rate

In Council's opinion each parcel of rateable land identified on Seymour Rural Fire Brigade Map ref RFB3 (produced 11/06/2010 by the Queensland Fire & Rescue Services – GIS Unit) will specially benefit to the same extent from the purchase and maintenance of equipment by the Seymour Rural Fire Brigade.

The Brigade has advised Council that the cost of implementing the Plan for the next year is likely to cost \$5,389.15 for operational costs and has requested Council to levy each parcel of rateable land an amount of \$25 per annum for at least the next year. This charge will raise \$4,075 per annum to be contributed to the Seymour Rural Fire Brigade.

#### 5.6 Levy of Water Utility Charge and Policy Application

Hinchinbrook Shire Council aims to:-

- Encourage water conservation
- Provide ability for consumers to control costs of service
- Reduce the need for restrictions
- Provide an equitable system of pricing
- Reduce the cost of supplying water
- Defer future costs of supplying water
- Assess charges on a user pays basis.

In order to achieve these objectives Council has introduced a two-part water charge. The base charge is relative to the size of the connection and the consumption charge is based on per kilolitre usage. The charge for water service is based on full cost pricing model to recover the cost of the service including overheads and an appropriate return.

That a water charge, pursuant to Section 33 Chapter 2 Part 7 Utility Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010, be levied in respect of land, structures and buildings whether rateable under the Local Government Act or not, within the Declared Water Area, for the purpose of defraying the cost of constructing, operating, maintaining and managing the water supply, such charge being calculated in accordance with the following principles and the classification of uses:-

POLICY **Revenue Statement** 



#### **CONSUMPTION CHARGE**

A Consumption Charge of 78 cents per kilolitre (discount for early payment shall not apply) levied on the metered water consumption for all properties in the supply area for water consumption notices issued after 30<sup>th</sup> September, 2011 with the charge remaining at 68 cents per kilolitre for the first water consumption notice issued after 30<sup>th</sup> June, 2011.

Council reserves the right to negotiate the consumption charge for a major consumer who uses in excess of 500,000 kilolitres per annum.

#### **BASE CHARGE COMPONENT**

A Base Charge Component of \$346 Gross per annum for which the adopted discount for early payment of rates shall apply, shall be levied as follows:-

Situation Applicable Base charge Each Separate Parcel of Land without a water connection One Base Charge for each in the Supply Area separate parcel of land

Each water meter connection according to the following sizes:-

20 mm Meter	=	One Base Charge
25 mm Meter	=	1.5 x Base Charge
32 mm Meter	=	2.5 x Base Charge
40 mm Meter	=	4.0 x Base Charge
50 mm Meter	=	6.5 x Base Charge
80 mm Meter	=	17.0 x Base Charge
100 mm Meter	=	26.0 x Base Charge
150 mm Meter	=	59.0 x Base Charge

Multiple residential uses within one parcel of land for which there are not separately metered connections:-

Each separate residential use One Base Charge per use =

#### **Actual Occupation or Not**

The same charging structure shall be levied and be payable whether any structure or building is actually in occupation or not.

#### CONCESSIONS

#### **Recreation/Sporting / Charitable Consumer** (a)

Public sportsgrounds, Golf Club and Bowling Clubs, Band Centre, QCWA, St Vincent De Paul, Salvation Army, Scouts, Girl Guides, Ingham Potters, Blue Haven Aged Persons Complex, Canossa Aged Persons Complex, Apex, Lower Herbert Lions Pensioner Units or like uses approved by Council are to be charged the equivalent of one 20 mm connection base charge irrespective of the meter size and number of connections to the premises, except where Council deems that the organisation obtains substantial income from Licensed Premises on those grounds or premises.

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#### (b) Schools

Schools to be charged on the basis of the number of connections to the school, but for meters sized above 25 mm the charge shall be equivalent to a 25 mm connection base charge.

#### (c) Domestic Properties

Properties used for domestic purposes which due to special circumstances require the installation of a larger than normal water meter (eg., 25mm service required due to distance of property from main) are to be charged the equivalent of a 20 mm connection base charge.

Where an additional 20mm base charge is applied for residential uses not separately metered and the meter size may exist due to the number of shared services, the meter size base charge shall be assessed taking into consideration the meter size that would apply if the residential uses were separately metered.

### (d) Fire Fighting Services

Premises that are required by law to install larger services for Fire Fighting purposes will be charged on the calculated service size required to operate those premises. (For example, premises may be required to install a 150 mm Fire Main and have a 50 mm domestic take off, will only be charged on the basis of a 50 mm connection.)

### (e) Cane Farm Definition

Land, whether occupied or unoccupied, which is used for sugar cane growing as a cane farm shall be assessed as one separate parcel of land for the purposes of calculating the Base Charge Component where the separate parcels of land contained within the farm are on one rate assessment. Provided further that each separate connection to the said land or additional residence shall be charged a Separate Base Charge component.

#### (f) Separate Parcels of land with no access

Rateable assessment that include multiple parcels of land for which there is no legal access to the additional parcel of land will be rated on the basis of one single parcel of land. This does not affect the assessment of rates and charges based on connections or residential uses on the land.

#### **Special Agreements or Arrangements**

Nothing contained herein shall prejudice the right or power of the Council to make a separate and different charge for a specified reason or purpose under any special agreement and on such reasonable terms and conditions as may be arranged between the Council and the customer and as specified in the agreement.

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Council has entered into the following special agreements:-

L1-2 RP745005 Parish of Cordelia	2 Vacant parcels of land	No charge for this land while the Land remains with the current Ownership details. The owners previously donated land to Council in the vicinity of the Memorial Gardens.
L7 RP804431 Parish of Cordelia	1 parcel of land	Council negotiations to acquire a Grazing Land Drainage Easement within this land resulted in no water charges to this land.
Valuation 363/0 Farm Property No. 102361	10 parcels of land	Council negotiations to acquire a Lease over the Mona Road Boatramp resulted in a 50mm water connection being installed with no base charge being charged. Charges would have been based on 20mm due to larger service required for distance to supply. (consumption is charged).

# ACCOUNTS

#### Meter Reading and Billing Frequency (a)

Each Yearly Rate Notice shall include the Base Charge Component.

The Council at its option shall render accounts for the supply of water to a consumer guarterly, or at such other intervals as appropriate as circumstances warrant. A meter reading program shall be maintained throughout the water area with readings occurring in as consistent a cycle as possible to facilitate the issue of water consumption accounts on at least a quarterly basis to all consumers.

#### (b) **Minimum Account Billing**

Where the consumption of water recorded for each meter at any premises in any meter reading period is of such amount that when calculated at the consumption charge equates to less than \$5 the minimum charge for that water consumption notice shall be \$5. When a property has more than one water meter and the locations of the water meters requires the meters to be read in separate routes, the minimum \$5 will apply to each separate reading route and separate notices will issue.

#### Meter Unable to be Read or Registering Inaccurately Etc (C)

Where the meter to any property ceases to register, or registers inaccurately or through damage an accurate reading is unable to be obtained, then Council may estimate the charge for the water supplied to such premises during the period the meter was not in working order by "averaging" of the quantity of water consumed during a corresponding period for the previous year, or upon the consumption over an appropriate period registered by the meter after being adjusted as the Chief Executive Officer deems fit.

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Council further adopts the principle of "averaging" where access is denied to the meter by reasons beyond Councils control. For the purposes of benchmarking, an average domestic quantity of water consumed shall be fixed unless otherwise altered at one (1) kilolitre per day.

#### (d) Water Usage through leaks or damaged infrastructure

Where water is consumed and/or registered through a water meter, and all or part of that water consumption/reading is a consequence of leakage, wastage or other usage through defective water installations, pipework or apparatus which is private ownership, and through negligence or otherwise the consumption or wastage has registered, the property owner at the time shall be liable for the payment of all such water as recorded on the water meter. It shall be the responsibility of the property owner to maintain all internal water fixtures, pipes and apparatus in good working order at all times.

#### **Separate Meter Installations**

#### Separate Connection for Class 1A and Class 2 Buildings (BCA 2006)

That to establish and maintain a more identifiable and practical service to separate consumers, and to facilitate current and future water supply management, all new Class 1a and 2 buildings will be required to provide a separate water connection to each tenement unit.

#### **SPECIAL BENEFITTED WATER AREAS - WATER EXTENSIONS**

An additional gross charge of \$175 shall apply for each rate assessment in the water extension 2002/2003 scheme to Beatts Road, Forrest Drive, Mona Road and the Smaller Communities Assistance Program for the water supply to the Lower Herbert Region with the following Council Property Numbers:

106782, 100365, 100477, 100488, 100501, 100537, 100667, 100781, 100834, 100901, 100930, 100937, 100949, 100991, 101069, 101140, 101411, 101446, 101693, 101759, 101834, 101850, 101918, 102008, 102079, 102093, 102362, 102382, 102396, 102553, 102575, 102714, 102735, 102837, 103118, 103130, 103297, 103365, 103474, 103517, 103676, 103818, 103960, 103981, 104047, 104121, 104133, 104246, 104255, 104267, 104390, 104557, 104593, 104705, 104724, 104863, 105023, 105066, 105121, 105293, 105357, 105517, 105603, 105667, 105894, 106057, 106108, 106191, 106307, 106618, 106674, 100042, 100183, 100193, 100338, 107045, 106829, 106830, 106782, 107224, 107252

An additional gross charge of \$140 shall apply for each vacant land rate assessment in the water extension 2002/2003 scheme to Beatts Road, Forrest Drive, Mona Road and the Smaller Communities Assistance Program for the water supply to the Lower Herbert Region with the following Council Property numbers:

106806, 106807, 106783, 104909, 105208, 105812, 106380, 106496, 106574, 100053, 100634, 100655, 101288, 101600, 101930, 102080, 102165, 102372, 102532, 102680, 102698, 102899, 103012, 103211, 103908, 104411, 104539, 104689,

Properties within the benefitted area had a choice of making an upfront payment or alternative making payments over 10 years.

This charge will cease in 2012/2013.

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 Version No: 3.0

 Authorised By: Finance Manager
 Initial Date of Adoption: [30<sup>th</sup> June, 2010]

 Document Maintained By: Financial Services
 Current Version Adopted: [31<sup>st</sup> August, 2011]

 Next Review Date: [June 2012]



### 5.7 Levy of Sewerage Utility Charges and Policy Application

The sewerage charge is on a unit basis and is priced to recover the costs of constructing, operating, maintaining and managing the sewered areas of the Shire. The charge for sewerage service is based on full cost pricing model to recover the cost of the service including overheads and an appropriate return.

The sewerage charge, unit basis of charging and the various principles and classification of uses adopted for the Ingham Sewerage Scheme shall also apply to the several properties connected to the Lucinda Sewerage Treatment Plant.

The amount of the charge referred to in the preceding paragraph shall be per annum:-

\$99.40 per unit, if the particular premises are provided with sewerage or the Council is agreeable to accept sewage from such premises.

#### Concessions

#### (a) Cane Farm Definition

Land, whether occupied or unoccupied, which is used for sugar cane growing as a cane farm shall be assessed as one separate parcel of land for the purposes of calculating sewerage charges where the separate parcels of land contained within the farm are on one rate assessment. Provided further that each separate connection to the said land or additional residence shall be charged based on the additional applicable sewerage units

#### (b) Separate Parcels of land with no access

Rateable assessment that include multiple parcels of land for which there is no legal access to the additional parcel of land will be rated on the basis of one single parcel of land. This does not affect the assessment of rates and charges based on connections or residential uses on the land.

#### Land Use and Classification

Where any land, structure or building is in the separate occupation of several persons each part so separately occupied shall be assessed the same charges as each part would have been liable to be assessed had each such part been a separate parcel of land or a separate building or structure.

Charges shall be due and payable whether the land, structure or building is connected to a sewer or not, but in respect of which the Council is prepared to accept sewage.

The same charge shall be levied and be payable whether the structure or building is actually in occupation or not.

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Notwithstanding anything hereinbefore contained, where the use of any new or altered structure or building on land within the sewered area does not in the opinion of the Council, properly accord with a use listed in Schedule 1 hereunder, the Council shall by resolution determine the units of sewerage charge applicable thereto as in its discretion it thinks fair and reasonable according to the circumstances of use.

#### **Special Agreements**

Nothing contained herein shall prejudice the right or power of the Council to make a separate and different charge for a specified reason or purpose under any special agreement and on any such reasonable terms and conditions as may be arranged between the Council and the person concerned and specified in such agreement.

Council has entered into the following special agreements:-

L1-2 RP745005 Parish of Cordelia	2 Vacant parcels of land	No charge for this land while the land remains with the current ownership details. The owners previously donated land to Council in the vicinity of the Memorial Gardens.
L10 I22459 Parish of Trebonne	1 vacant parcel of land	Council agreed as part of the Negotiation of sewerage extension to Dickson St, Ingham to not charge sewerage charges to this property as it cannot be sold separately and is physical access to L2 RP717328.

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SCHEDULE 1 Use to Which Land is Put Whether Occupied or Not	Number of Units
ose to which Land is r ut which er becapied of Not	<u>Number of onits</u>
Aged Persons Complex - per bed	2
Caravan Park	22
Child Day Care Centre/Kindergarten/Respite Centre	14
Church/Hall or Welfare Club	6
Court House	15
Closed Processing Plant	20
Canossa Home	168
Dwelling House	7
Flats each	7
Forestry Administration Centre	14
Hall (ATC Cadets)	10
Hospital	128
Hotel	60
Hotel Accommodation/Backpackers per room	0.5
Ingham TAFE/Library Complex	55
Licensed Social Club	32
Licensed Sporting Club	22
Licensed Nightclub	32
Lucinda Wanderers Holiday Park	74
Medical Centre	28
Motel – small (Rooms < 10)	20
Motel - medium (Rooms 10 - 25)	60
Motel - large (Rooms >25)	70
Multi-tenancy premises - per shop or office	7
Nurses Quarters Complex	47
Police Station Complex	15
Processing/Packaging Plant	50
Rooming House	9
Railway	22
Recreation/Sporting Club	10
Restaurant	14
Racecourse	13
Sawmill - small	22
Sawmill - Large	44
School	
Under 30 pupils	10
30 but under 100 pupils	50
100 but under 400 pupils	60
400 or greater than pupils	90
Self Contained Single Bed-Room Accommodation Unit	5
Shop or Office	7
Service Station	10
Supermarket - medium	20
Supermarket - large	60
Theatre	22
Use not otherwise listed	7
Vacant lot of land	5

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#### 5.8 Levy of Garbage Collection Charges and Policy Application

#### CLEANSING UTILITY CHARGE

In accordance with Chapter 2, Part 7 of the *Local Government (Finance, Plans & Reporting) Regulation 2010* Council will levy garbage collection charges as follows:

A kerbside refuse collection of the equivalent of one 240 litre garbage bin per week and one 240 litre recycling bin per fortnight is provided to all parts of the declared waste area for occupied land used for residential purposes. The services of Council's contractor, Mams Plant Hire Pty Ltd will be used to undertake storage, collection, conveyance of domestic waste and the disposal thereof.

The cost of performing the function of cleansing by the removal of garbage, will be funded by the cleansing utility charge. When determining the pricing level for the garbage collection service consideration is given to a full cost pricing model to recover the cost of the service including overheads and an appropriate return.

In the defined waste collection area, the following domestic waste collection charges shall apply for the 2011/12 financial year:

- Rateable land A charge of \$220 per annum for the provision of a 240 litre "Mobile Garbage Bin" of a domestic waste collection service per week and a 240 litre "Mobile Garbage Bin" recyclable waste collection service per fortnight;
- (ii) Non-Rateable land 1<sup>st</sup> service \$360 per annum for the provision of a 240 litre "Mobile Garbage Bin" of a domestic waste collection service per week and a 240 litre "Mobile Garbage Bin" recyclable waste collection service per fortnight;

Additional services - \$220 per annum for the provision of a 240 litre "Mobile Garbage Bin" domestic waste collection service per week and a 240 litre "Mobile Garbage Bin" recyclable waste collection service per fortnight;

(iii) Additional Services

An additional weekly 240 litre domestic waste collection service only will be provided at a charge of \$150.70 per annum.

An additional fortnightly 240 litre recyclable waste collection service will be provided at a charge of \$69.30 per annum.

For the purpose of making and levying a cleansing charge under Section 33 Chapter 2 Part 7 Utility Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010, and without limiting the meaning of the words "land in actual occupation", land in the declared waste area shall be deemed to be in actual occupation if:-

- A regular cleansing service was being provided to that land at 1st July, 2011; or
- A regular cleansing service is ordered by the Council or the Authorised Officer to be provided to that land; or
- The Council is requested to provide a regular cleansing service to that land by the owner or occupier; or

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• There is a building on such land being rateable land, which in the opinion of the Council or Authorised Officer is adapted for use or occupation.

No reduction or refund of any charge in respect of a regular cleansing service duly made and levied in respect of a year or part of a year shall be made or given by the Council for reason only that the premises are unoccupied for a time.

Where the charge is in connection with any structure, building or place on land which is not rateable under Section 7 Chapter 2 Part 2 Land exempt from rating of the Local Government (Finance, Plans and Reporting) Regulation 2010, the charge shall be levied on the person or body or Commonwealth or State Department which is the beneficiary of the service.

That where multiple residential uses exist on one rateable assessment, a single cleansing service shall be rendered to each use.

In the case of a property located within the Declared Waste Area Map not being able to be provided with a service the property will become exempt from receiving a cleansing service and will not be charged for a service. The property owner will be required to dispose of their domestic waste at the Warrens Hill landfill, Halifax Transfer Station or Mt Fox Transfer Station. Such determination will be made by Council.

### 5.9 Regulatory and Commercial Fees and charges

#### **Regulatory Fees**

The Council has fixed regulatory fees as listed in the register of regulatory fees. The amounts have been either set by legislation or calculated to recover the cost of providing the service. Some regulatory fees may have been set at less than full cost recovery due to other community benefit considerations.

#### **Commercial Fees**

The Council has set commercial fees as listed in the register of commercial and other fees. Generally these fees have been set to recover the full cost of providing the service but may not necessarily recover the overhead costs of building space, telephones and electricity. In some circumstances fees may be subsidised by the general rate. Commercial Fees for a Business of Council may include a return on the Council's investment.

#### 5.10 Issue of Notices

Notices for the 2011/2012 financial year will be issued annually. The due date for payment is forty five (45) days from the date of issue of the rate notice.

#### 5.11 Discount

That in accordance with the provisions of section 64, Chapter 2, Part 11 Paying Rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010.

Council resolves that discount for prompt payment of a rate shall be allowed as follows:-

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<u>Main Levy</u> - A discount of fifteen percent (15%) be allowed to any person liable to pay rates and charges, excepting water consumption charges and Special Charges - Rural Fire Services Levy Crystal Creek, Rural Fire Services Levy Bambaroo, and Rural Fire Services Levy Seymour, who pays the whole of such rates and charges by the 1<sup>st</sup> Discount Due Date being forty five (45) days after notice is given. A discount of seven point five percent (7.5%) be allowed to any person liable to pay rates and charges, excepting water consumption charges and Special Charges - Rural Fire Services Levy Crystal Creek, Rural Fire Services Levy Bambaroo and Rural Fire Services Levy Seymour, who pays the whole of such rates and charges after first discount date and on or before second discount date being after forty-five (45) days but within fifty-nine (59) days after notice is given.

<u>Supplementary Levy</u> - A discount of Fifteen percent (15%) be allowed to any person liable to pay rates and charges, excepting water consumption charges and Special Charges - Rural Fire Services Levy Crystal Creek, Rural Fire Services Levy Bambaroo and Rural Fire Services Levy Seymour, who pays the whole of such rates and charges within thirty (30) days after notice is given. There is no second discount period for Supplementary Levies.

### **DISCOUNT ON PAYMENT OF RATES BY INSTALMENTS**

A discount of ten percent (10%) be allowed to any person liable to pay rates and charges, excepting water consumption charges and Special Charges - Rural Fire Services Levy Crystal Creek, Rural Fire Services Levy Bambaroo and Rural Fire Services Levy Seymour, who pays the rates and charges within the terms and conditions of the Instalment arrangement with discount.

This instalment arrangement with discount is only available at the time of the annual Main Levy and is not available for supplementary levies or water consumption rates and charges.

#### **DISCOUNT FOR SPECIAL CIRCUMSTANCES**

That in accordance with the provisions of section 64 (9) Chapter 2, Part 11 Paying rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010 Council resolves that discount will be allowed after the discount closing date in the following circumstances:-

- (a) Payments received through the mail via Australia Post provided the envelope or other package in which the payment is enclosed is clearly marked to show that the payment was posted prior to the normal discount closing date; and
- (b) Situations of flooding or other natural disaster in which case Council will determine what further period of discount will be allowed to ensure that ratepayers are not prevented by circumstances beyond their control to make payment and obtain discount.

Discount will **not** be allowed on payments made late as a consequence of oversight, forgetfulness, sickness, transport mechanical failure or other personal reason, which is clearly not a circumstance beyond the person's control.

#### 5.12 Paying rates and charges by instalment with discount

In accordance with the provisions of section 63, Chapter 2, Part 11 Paying Rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010 Council resolves to accept payment of rates levied at the time of the annual rate levy by instalments in accordance with the following terms and conditions:-

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The Rates Instalment with discount is only available on the Main Rate Levy and are not available on supplementary/interim levies.

Main levy 1<sup>st</sup> Discount Due Date is 45 days from the date of issue. Main Levy 2<sup>nd</sup> Discount Due Date is 59 days from date of issue.

- Fifty percent (50%) of the total current gross rates and any outstanding arrears must be paid by the 1<sup>st</sup> discount due date for which ten percent (10%) discount will be granted on 50% of current rates for which discount is applicable; and
- 2. The balance fifty percent (50%) of the total current rates must be paid by the 1<sup>st</sup> March in the year immediately following the annual levy for which ten percent (10%) discount will be granted on 50% of current rates and charges for which discount is applicable.
- 3. Payment of 50% of the total current gross rates and any outstanding arrears must be paid by 2<sup>nd</sup> Discount Due date to be included in the instalment agreement and no discount will be granted on the 1<sup>st</sup> instalment payment. The conditions above for the 2<sup>nd</sup> instalment payment are required to be met to receive 10% discount on the second instalment payment where discount is applicable. This instalment arrangement and discount is only available at the time of the annual levy and is not offered for supplementary rate levies.
- 4. In accordance with Section 66 (1) (a) (i), Part 12 Overdue Rates and Charges should the ratepayer default by not making the balance 50% payment by 1<sup>st</sup> March in the following year then the unpaid instalment becomes an overdue rate as from 2<sup>nd</sup> March in that year.
- 5. Council will record the property as being included in the instalment arrangement if payment of an amount equal to or greater than the instalment amount payable within the dates detailed above is received.

# 5.13 Rates Arrangement to Pay - Instalment with no discount

That in accordance with the provisions of section 62, Chapter 2, Part 11 Paying Rates and Charges of the Local Government (Finance, Plans and Reporting) Regulation 2010 Council resolves to accept payment of rates by arrangement in accordance with the following terms and conditions:-

#### **Due Dates – Main Levy and Supplementary Levies**

Main Levy 1<sup>st</sup> Discount Due Date - 45 days from date of issue. Main Levy 2<sup>nd</sup> Discount Due Date - 59 days from date of issue. Main Levy Due Date  $31^{st}$  December, 2011.

Interest charges apply on Main Levy current rates and charges from 1<sup>st</sup> January, 2012 where an instalment arrangement has not been entered.

Supplementary Levy 1<sup>st</sup> Discount Due Date – 30 days from date of issue.

Supplementary Levy Due Date – 60 days from date of issue if that date is greater than 31<sup>st</sup> December, 2011 or if date is less than 31<sup>st</sup> December, 2011 the due date is 31<sup>st</sup> December, 2011.

Interest charges apply on Supplementary Levy current rates and charges from the next day following the due date where an arrangement to pay agreement has not been entered.



# Arrangement to Pay Agreement-Main Levy or Supplementary Levy with due date before 31<sup>st</sup> December, 2011

- (1) All rates and charges in arrears must be paid in full and a signed agreement must be received by Council on or before Main Levy Due Date.
- (2) Payments must be structured and made to reduce the amount of current overdue rates as at 31<sup>st</sup> March 2012 to 50% or less of current financial year rates;
- (3) Payments must be structured and made to clear all current overdue rates by 30<sup>th</sup> June 2012.

### Arrangement to Pay Agreement - Supplementary Levy due date after Main Levy Due Date

- (1) All rates and charges in arrears must be paid in full and a signed agreement must be received by Council on or before the Supplementary Due Date
- (2) Payments must be structured and made to clear all current rates and charges by 30<sup>th</sup> June, 2012.

### **Default Provisions**

Failure to comply with the above terms and conditions will result in compound interest applying as follows:-

- (i) if the ratepayer fails to enter into an instalment agreement on or before the 31<sup>st</sup> December, 2011 then compound interest calculated on daily rests will apply on overdue current rates commencing 1<sup>st</sup> January, 2012; or
- (ii) if ratepayer enters into an agreement and makes an arrangement to pay but does not meet performance criteria of minimum outstanding balance as at 31<sup>st</sup> March 2012 (if applicable) or fails to clear all outstanding rates and charges by 30<sup>th</sup> June 2012 then compound interest will apply as from the date of default ie., either 31<sup>st</sup> March 2012 or 30<sup>th</sup> June, 2012.

#### 5.14 Rate Concessions

#### Remission of Rates – (Appendix A)

Refer to Council Policy "Rate Rebates & Remission Policy"

#### 5.15 Rate Recovery- (Appendix B)

Refer to Council Policy "Rate Recovery Policy"

#### 7. Legal Parameters

Local Government Act 2009 Local Government (Finance, Plans and Reporting) Regulation 2010

#### 8. Associated Documents

2011-2012 Overall Plan Bambaroo Rural Fire Brigade 2011-2012 Overall Plan Crystal Creek Rural Fire Brigade 2011-2012 Overall Plan Seymour Rural Fire Brigade

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# <u>Purpose</u>

The objective of this policy is to maximise rate recovery within the rating period and to instigate appropriate and timely recovery processes to recover overdue rates and charges.

# **Background**

Council has policies in place to allow flexibility with property owners to repay rates and utility charges. Options for payment are:

- Pay in full by due date and receive fifteen percent (15%) discount
- Pay by instalment by the due date with ten percent (10%) discount
- Arrangement to Pay agreement by 1st January

Council has an obligation to ensure rates and charges are recovered as provided under the *Local Government (Finance, Plans and Reporting) Regulations 2010.* The Principles used for recovery of rates and charges are set out in Council's Revenue Policy.

### Policy

That Council instigate action commencing in January of every year to recover overdue rates where an acceptable repayment proposal has not been offered and accepted by Council. Action will be taken through solicitors, debt collectors or the magistrate court as appropriate.

Any default on an accepted repayment proposal for overdue rates will result in action commencing to recover the debt through solicitors, debt collectors or the magistrate court as appropriate.

Where Judgement has been obtained on Commercial properties, legislation allows recovery of outstanding rates by Sale of Land proceedings. Council will allow a period of 6 months from date of Judgement to allow the owner to pay their overdue rates in full before considering to proceed with Sale of Land proceedings for recovery of the outstanding rates and charges.

Council also retains the right to deal with special circumstances in their discretion.



# PURPOSE

To identify target groups and establish guidelines to assess requests for rating and utility charge remissions in order to alleviate the impact of Local Government rates and charges, particularly in relation to not for profit / community organisations and ratepayers who are in receipt of an approved Government Pension.

# SCOPE

The Council resolves, pursuant to Section 7, part 2 of the Local Government (Finance, Plans and Reporting) Act 2010 to grant remission of rates and charges to properties which meet the criteria set out in the appendix of this Policy.

# RESPONSIBILITIES

The Chief Executive Officer is granted authority to approve or refuse an application in accordance with the criteria set out in this Policy.

# PROCEDURE

# **Pensioner Remission**

- 1. An application must be made by the ratepayer requesting remission of rates and charges.
- 2. As outlined in Section 7, part 2 of the Local Government (Finance, Plans and Reporting) Act 2010, the applicant must be an approved Pensioner.

# **Rate Remission**

- 1. An application must be made by the ratepayer / organisation requesting remission of rates and charges.
- 2. As outlined in Section 7, part 2 of the Local Government (Finance, Plans and Reporting) Act 2010, the applicant must be an entity whose objectives do not include the making of profit.
- 3. The applicant will be assessed against the eligibility criteria set out in this Policy.
- 4. The Chief Executive Officer is granted authority to approve or refuse the application in accordance with the criteria set out in this Policy.



## Approved Government Pensioners

Rate remissions / subsidies are available to approved Pensioners, who are in receipt of a Pension for entitlements from Centrelink or the Department of Veterans' Affairs or Widow's Allowance.

The scheme is directed to the elderly, invalid or otherwise disadvantaged citizens of the community whose principal or sole source of income is a Pension or Allowance paid by Centrelink or the Department of Veterans' Affairs and who are the owners of property in which they reside and have responsibility for payment of Council rates and charges thereon.

Remission is to be limited to 20% of annual gross rates and charges or a maximum amount of \$200.00. The Pensioner Remission is not payable on water consumption accounts or on special rates for rural fire purposes. The State Government Pensioner Subsidy is also not applied to water consumption accounts or special rates for rural fire purposes.

The eligibility of all applicants will be verified prior to the annual levy each year. The definitions and eligibility criteria for Council rate remission entitlement shall be the same as the adopted guidelines for the State Government Scheme.

#### Approved Pensioner – A person who:

- is and remains an eligible holder of a Queensland "Pensioner Concession Card" issued by Centrelink or the Department of Veterans' Affairs, or a Queensland "Repatriation Health Card"
   – For All Conditions" issued by the Department of Veterans' Affairs; and
- is the owner or life tenant (either solely or jointly) of the property which is his / her principal place of residence; and
- has, either solely or jointly with co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property.



# Not for Profit / Charitable Organisations

Rate Remissions are available to approved organisations whose objectives do not include the making of profit and who provide services to their membership and the community at large.

# Eligibility

Not-for-Profit Community, Recreation and Sporting Organisation means:-

- 1. Is located within the Hinchinbrook Shire area and the majority of its members reside in the Council area.
- 2. A not for profit organisation charging a commercial fee may not be eligible.
- 3. A not for profit organisation which exists primarily to undertake community service activities and relies mainly on volunteer labour; or
- 4. A not for profit organisation which has a high level of paid labour and a low level of volunteer labour however a substantial community benefit is provided; or
- 5. Land that is owned by, or vested in, a community based, not for profit childcare and kindergarten association.
- 6. Land that is owned by, or vested in, not-for-profit community housing / accommodation will only be eligible if the facility is:-
  - Multiple units with specific criteria to be rented only to the aged;
  - Facilities that are used to provide short term respite services;
  - Facilities that are used to provide short term crisis or emergency accommodation;
  - Facilities that have specific criteria to be rented to the disabled with ongoing support;

Low cost rental accommodation is not eligible; or

- 7. A not for profit organisation which undertakes sporting or recreational activities and relies on player fees and community fundraising only; or
- 8. If its constitution clearly prohibit any member of the organisation making a private profit or gain either from the ongoing operations of the organisation or as a result of the distribution of assets if the organisation is wound up;
- 9. Does not receive income from gaming machines and / or from sale of alcohol in an organised manner (e.g. bar with regular hours of operation with permanent liquor license).
- 10. Is the owner, lessee or life tenant of the property and which is the incorporated bodies main ground / base / club house or residence.
- 11. Has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges which are levied in respect of the property; and



- 12. Is not a religious body or entity or educational institution recognised under State or Federal statute or law.
- 13. Is not a Rural Fire Brigade in receipt of a Rural Fire Levy.

Should an applicant only have part ownership of the property the Council remission would be similarly reduced. Council remission is allowed only in respect of the current budget year.

# **Close of Applications**

Eligibility for a remission will be assessed by Council on an annual basis prior to issue of the first rate notice each financial year (generally June / July). Organisations who are not automatically provided with a remission, and who believe that they meet the relevant criteria, may apply for approval at any time.

#### (a) Category One (1) Life Saving Organisations

Property No:	Owner & Improvements	Rate/Charge	<u>% Remission</u>
102218	Forrest Beach S.L.S.C / Clubhouse	General	100%
105522	Aust. Volunteer Coastguard / Building	General	100%

#### (b) Category Two (2) Community Based Not-for-Profit Childcare and Kindergarten Associations

Property No:	Owner & Improvements	Rate/Charge	<u>% Remission</u>
105478	Ingham Kindergarten Assoc / Kindergarten	General	100%
	Lower Herbert Kindergarten Assoc / Kindergarten	General	100%
	Ingham Family Centre Inc / Child Care Centre	General	100%

#### (c) Category Three (3) Charitable Organisations Benefiting the Aged/Disadvantaged

Property No:	Owner & Improvements	Rate/Charge	<u>% Remission</u>
100210	Herbert River Apex-Ingham / Pensioner Units	General	100%
		Cleansing	50%
100986	Lower Herbert / Halifax Lions Club	General	100%
	- Halifax / Pensioner Units	Cleansing	50%
106226	Forest Glen Retirement Units/Units	General	100%
		Cleansing	50%

#### (d) Category Four (4) An entity that provides assistance or encouragement for arts or cultural Development or to preserve and/or promote the Shire History

Property No:	Owner & Improvements	Rate/Charge	<u>% Remission</u>
104138	H.R. Museum Gallery / Museum	General	100%
104125	Ingham Potters Society / Clubhouse	General	100%

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Version No: 1.0 Initial Date of Adoption: [Nil] Current Version Adopted: [31st August, 2011] Next Review Date: [June 2012]



# POLICY Rate Rebates & Remission Policy

(e) Categ	ory Five (5) Community Halls		
Property No:	Owner & Improvements	Rate/Charge	<u>% Remission</u>
104494	O.C.W.A Halifax / Hall	General	100%
105472	Q.C.W.A Upper Stone / Hall	General	100%
101418	Q.C.W.A Long Pocket / Hall	General	100%
(f) Categ	ory Six (6) All Other Not-for-Profit/Charitable	Organisations	
Property No:	Owner & Improvements	Rate/Charge	<u>% Remission</u>
100431	St. Vincent Di Paul - Ingham / Shop	General	100%
103774	Ingham Parents Support Group / House	General	100%
103674	Ingham Parents Support Group / House	General	100%
101821	Ingham Parents Support Group / House	General	100%
103923	H.R.S.P.C.A / Animal Shelters	General	100%
(g) Categ Property No:	ory Seven (7) Community & Sporting Bodies Owner & Improvements	Rate/Charge	% Remission
100804	Ingham Golf Club Inc / Golf Course	General	100%
101068	Herbert River Pony Club Inc / Clubhouse	General	100%
102135	Herbert River Cricket Ass Inc / Clubhouse	General	100%
104021	Herbert River Gun Club Inc / Clubhouse	General	100%
101280	Ingham Tennis Ass / Tennis Courts & Hall	General	100%
			villa City proporty
(h) Categ owne	ory Eight (8) Community Hall where hall serv rs	ice Hinchindrook Shire & Towns	ville City property
., -		Rate/Charge	<u>% Remission</u>
owne Property No:	rs	Rate/Charge	
owne Property No:	owner & Improvements	<u>Rate/Charge</u>	
owne Property No: (i) Categ	rs <u>Owner &amp; Improvements</u> fory Nine (9) Scout & Girl Guides Associations <u>Owner &amp; Improvements</u>	Rate/Charge	<u>% Remission</u>
owne Property No: (i) Categ Property No:	ory Nine (9) Scout & Girl Guides Associations	<u>Rate/Charge</u> <u>Rate/Charge</u> General	<u>% Remission</u>
owne Property No: (i) Categ Property No:	rs <u>Owner &amp; Improvements</u> fory Nine (9) Scout & Girl Guides Associations <u>Owner &amp; Improvements</u>	<u>Rate/Charge</u> <u>Rate/Charge</u>	<u>% Remission</u> <u>% Remission</u> 100%

# **Remission of Rates**

In accordance with Section 54 Chapter 2 Part 10 Local Government (Finance, Plans and Reporting) Regulations 2010 the properties detailed in this Policy will be exempted from the detailed rates and charges for the percentage shown above.

Electronic version current. Uncontrolled Copy current only at time of printing Form Number: [Insert Form Number] Authorised By: Finance Manager Document Maintained By: Financial Services

Version No: 1.0 Initial Date of Adoption: [Nil] Current Version Adopted: [31st August, 2011] Next Review Date: [June 2012]



# APPLICATION FOR RATE BASED ASSISTANCE FOR NOT FOR PROFIT COMMUNITY, RECREATION AND SPORTING ORGANISATIONS

RATES DEPARTMENT PO BOX 366 Ingham QLD 4850 Telephone: (07) 4776 4623 Facsimile: (07) 4776 3233 ceo@hinchinbrook.qld.gov.au
Name of organisation:
Location of property:
Primary purpose:
How long has the organisation been operating:
Number of people organisation services:
Community Organisations
Does your organisation rely mainly on volunteer labour?
Number of paid staff:Number of volunteer staff:
Sporting and Recreation Organisations
Does your organisation undertake activities for the benefit of only juniors?
Does your organisation charge entrance fees for viewing or participating?
All Organisations
Please detail profit activities carried out including player and admission fees:
Does your organisation / club / premises hold a license to sell liquor? (if yes please give details)
Provide details of any commercial fees charged for services:
Please provide reasons your organisation requires financial assistance:

Electronic version current. Uncontrolled Copy current only at time of printing Form Number: Authorised By: Finance Manager Document Maintained By: Finance Services

Version No: 1 Current Version Date: 01/07/2011 Implementation Date: 01/07/2011



# APPLICATION FOR RATE BASED ASSISTANCE FOR NOT FOR PROFIT COMMUNITY, RECREATION AND SPORTING ORGANISATIONS

Contact person's name:	
Contact person's position:	
Contact details:	
	Home
	Work
	WORK
	Mobile
	Fax
	Email
Postal address of contact person:	
<b>FFT</b> details of endersis stimus	
EFT details of organisation:	
	Name of bank
	Name of account
	BSB number
	Account number

#### **IMPORTANT - PLEASE PROVIDE THE SUPPORTING INFORMATION:**

- Income tax exemption.
- The constitution of the organisation; the constitution must clearly state prohibitions on any member of the organisation making a private profit or gain either from ongoing operations of the organisation or as a result of distribution of assets if the organisation is wound up.
- Audited financial statements for the two previous years.
- Any other relevant information supporting that the organisation is a not for profit entity or otherwise exists for a public purpose.

Completed applications addressed to the Chief Executive Officer, Hinchinbrook Shire Council are to be lodged with Council by delivery to the Council Office at 25 Lannercost Street, Ingham or by posting to PO Box 366, Ingham, QLD 4850.

Your application will be kept on Council's records and you will not be required to reapply each year. You will be required to advise Council if your circumstances change in relation to the eligibility criteria of the policy.

I / We\_\_\_\_\_\_do solemnly and sincerely declare that the information set forth herein has been truthfully and correctly supplied by me / us and I / we make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the "Oaths Act 1867".

Signed:

Date:

Form Number: Authorised By: Finance Manager Document Maintained By: Finance Services Version No: 1 Current Version Date: 01/07/2011 Implementation Date: 01/07/2011

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Hinchinbrook Shire Council - Budget 2011/2012

# 4.0 FEES AND CHARGES



	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	a pro-rata fee only	is payable calcula	ited on a quarterly	/ basis as	s follows:
COMMUNITY SERVICES ART & CULTURAL EXHIBITIONS					
Sale of Items from Exhibitions-Council Commission			Per Item	Y	20%
KELLY THEATRE A bond will be charged and will be refunded if the Kelly Theatre is left in a reason from the bond. Bond Hire	able condition after	hiring. Any costs	associated with r Per day	equireme Nil Y	ents not met will be deducted \$335.00 \$205.00
Other fees and charges are payable to the Lessee LIBRARY					
Joining Fee - Ingham and Halifax Libraries					No charge
Fines - late returns			Per book per day	Nil	\$0.10
Local history index printout			Per A4 page	Y	\$0.25 \$12.00
Family history search			Per request	Y	\$0.25
A4 Black & White photocopy			Per page	Y	\$0.50
A3 Black & White photocopy			Per page	Y	
A4 Colour photocopy			Per page	Y	\$2.20
A3 Colour photocopy			Per page	Y	\$2.50
Library Book/Video Replacement			Per item	Y	value of item + 10%
Sale Of Bags			Per bag	Y	\$2.50
Internet Printout - A4 black and white			Per page	Y	\$0.25
Internet Printout - A4 colour			Per page	Y	\$1.85
Inter-Library Loans (only if charged by lending Library)				Y	Loan charge + 10%
SHIRE HALL A bond will be charged and will be refunded if the Shire Hall is left in a reasonable the bond.	condition after hirir	ng. Any costs asso	ociated with requi		·
Bond Private Events, e.g. Weddings Public Events e.g. paid entry public events Auditorium				Nil Nil	\$465.00 \$567.00
Friday/Saturday Nights Weekdays/Nights			Full hall Full hall	Y Y	\$636.00 \$556.00
Preparation Day/Night before Friday/Saturday Nights Weekdays/Nights			Full hall Full hall	Y Y	\$390.00 \$280.00
Bar Kitchen (including cold room) Crockery, cutlery & dishwasher Stage Seating for concerts			Full hire Full hire Full hire Full hire Per 100 chairs	Y Y Y Y Y	\$60.00 \$112.00 \$150.00 \$55.00 \$50.00



	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months ther 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	a pro-rata fee only	is payable calculat	ed on a quarterly	basis as fo	Ilows:
COMMUNITY SERVICES					
SHOWGROUNDS- INGHAM					
Cleaning is the responsibility of the person using the grounds, however, a cleaning A bond will be charged and will be refunded if the Showgrounds are left in a reaso from the bond. Bond	•				ts not met will be deducted
Pavilion				Nil	\$300.00
Showgrounds including oval for Minor Events				Nil	\$300.00
Showgrounds for Major Events e.g. Car Show, AIF & Circus				Nil	\$1,600.00
Seasonal use of showgrounds including use of dressing sheds - Sporting Clubs Ground/Amenities Hire				Nil	\$540.00
Ground Hire			Full day	Y	\$155.00
Ground Hire			Per hour	Ŷ	\$15.50
Ground Hire - Circus			Per day	Y	\$350.00
Ground Hire - primary schools sports					No Charge
Refreshment Booth - Canteen			Day or night	Y	\$93.00
Main Oval Lights - "Training" Level (50% Lighting)			Per hour	Y	\$13.00
Main Oval Lights - "Practice" Level (75% Lighting)			Per hour	Y	\$20.50
Main Oval Lights - "Game Night" Level (100% Lighting)			Per hour Per each for 1st	Y	\$27.00
Club Room (four rooms available)			day	Y	\$16.50
		Pe	er each per extra		\$10.00
Club Room (four rooms available)			day	Y	\$10.30
			Minimum period		
Horse or Cattle stalls (with an associated event only)			1 week	Y	\$57.00
			Yard charge per		+ o / o
Auction Sale			head	Y Y	\$3.60
Camping with an associated event day Eastern Side (Poultry Club not to be charged)			Per day	Ŷ	\$62.00
Camping with an associated event day Western Side			Per day	Y	\$62.00
Canine Pavilion (Bar) Western Side			Per day	Ŷ	\$124.00
Pavilion			,		
Minimum charge				Y	\$22.00
Juniors			Per hour	Y	\$22.00
Seniors			Per hour	Y	\$39.00
Day Hire (including spotlights)			Per day	Y	\$280.00
Groups for weekend/special events		i	Decided on ndividual basis		
Cover area near Pavilion - Limited availability		I			
Minimum charge				Y	\$8.20
Hire			Per hour	Y	\$8.20
Hire			Per day	Y	\$93.00

Hire SHOWGROUNDS- HALIFAX

Cleaning is the responsibility of the person using the grounds/hall, however, a cleaning charge will be made if the grounds/hall requires cleaning by the Council. A bond will be charged and will be refunded if the Showgrounds/Hall are left in a reasonable condition after hiring. Any costs associated with requirements not met will be deducted from the bond.

Bond Showgrounds Hall		Nil Nil	\$305.00 \$305.00
Grounds		INII	\$505.00
Grounds-Intertown football Hall Hire	Daily	Y	\$150.00
Hire - Limited hours of use available	Per day/ evening	Y	\$180.00
Minor use	Max of 6 hours	Y	\$93.00
Minor use - Small (<20 persons) Regular Group Meeting	Less than 2 hours	Y	\$10.80

Page 2



Full Day

Y

\$110.00

	Paragraph of 197(1) of the Local Government Act Provision of 2009 under which Local fee is fixed Government Act Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a pr	o rata fee only is navable calculated on a quarter	v hasis as fo	llows
1st October to 31st December - three guarters of the annual fee	s rata ree only is payable calculated on a quarter	y busis us io	10w3.
1st January to 31st March - one half of the annual fee			
1st April to 30th June - one quarter of the annual fee			
COMMUNITY SERVICES			
TYTO CONFERENCE CENTRE			
A bond will be charged and will be refunded if the Meeting Room/Hall are left in a rea	asonable condition after hiring. Any costs associa	ated with rec	auirements not met will be
deducted from the bond.			
Bond			
Meeting Room - 1, 2 or 3	1 Room only	Nil	\$187.00
Hall or Multiple Rooms		Nil	\$375.00
Auditorium			
Meeting Room 1	1/2 Day (3 hrs)	Y	\$75.00
Meeting Room 1	Full Day	Y	\$150.00
Meeting Room 2	1/2 Day (3 hrs)	Y	\$75.00
Meeting Room 2	Full Day	Y	\$150.00
Meeting Room 3	1/2 Day (3 hrs)	Y	\$112.00
Meeting Room 3	Full Day	Y	\$225.00
Hall	1/2 Day (3 hrs)	Y	\$150.00
Hall	Full Day	Y	\$300.00
Hall, Meeting Rooms 1, 2, 3 & Open Area	1/2 Day (3 hrs)	Y	\$375.00
Hall, Meeting Rooms 1, 2, 3 & Open Area	Full Day 8am - 4pm	Y	\$750.00 \$364.00
Preparation Day/Night before-Hall, meeting rooms 1,2,3 & Open area Open Area	8am - 4pm 1/2 Day (3 hrs)	Y Y	\$364.00 \$21.50
Open Area	Full Day	r Y	\$21.50 \$43.00
Computer Training Room	9am - 5pm	I	φ43.00
Option One - Includes 5 training computers, Wi-Fi internet, Tables and Chairs, Data			<b>*110</b> 00
projector, Screen, Use of tea making facilities, Air-Con, Hirers set up computers for	1/2 Day (4 hrs)	Y	\$110.00
training (No Council IT Services provided)	Full Day	Y	\$242.00
	,	Y	\$55.00
Option Two - Includes tables and chairs. Data projector, Screen, Use of tea making	1/2 Day (4 hrs)	T	\$55.00

Option Two - Includes tables and chairs, Data projector, Screen, Use of tea making facilities, Air-Con.



	Paragraph of S97(1) of the Local Government Act				
	2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2)					
Where a fee is an annual fee and payment period is less than nine (9) months then	a pro-rata fee or	nly is payable calculated	on a quarterly basis	s as fol	lows:
1st October to 31st December - three quarters of the annual fee					
1st January to 31st March - one half of the annual fee					
1st April to 30th June - one quarter of the annual fee					
DEVELOPMENT & PLANNING SERVICES					
MATERIAL CHANGE OF USE					
Code Assessment Application for Preliminary or Development Approval		Sustainable Planning			
Development <\$100K	97(2)(a)	Act, 2009 s.260		Nil	\$890.00
Development < \$ 100K	77(Z)(d)	Sustainable Planning		INII	\$0,00
Development >\$100K and up to \$500K	97(2)(a)	Act, 2009 s.260		Nil	\$1,115.00
		Sustainable Planning			
Code assessment involving development work >\$500K	97(2)(a)	Act, 2009 s.260		Nil	\$2,225.00
		Sustainable Planning			
MCU - Code assessment where use is commencing in an existing development MCU - Siting Relaxations [with the exception of residential siting relaxations - please	97(2)(a)	Act, 2009 s.260 Sustainable Planning		Nil	\$280.00
refer to Technical Services - Building	97(2)(a)	Act, 2009 s.260		Nil	\$140.00
Code Assessment Application not involving an MCU	,,( <u>2</u> )(u)	100,2007 3.200			\$110.00
		Sustainable Planning			
Self assessable use or work requiring code assessment	97(2)(a)	Act, 2009 s.260		Nil	\$560.00
Impact Assessment (Advertising required)		Custala abla Dianala a			
Development <\$100K	97(2)(a)	Sustainable Planning Act, 2009 s.260		Nil	\$1115.00 + Advert
Development <\$100K	77(2)(d)	Sustainable Planning		INII	\$1115.00 + Advent
Development >\$100K and up to \$500K	97(2)(a)	Act, 2009 s.260		Nil	\$2225.00 + Advert
		Sustainable Planning			
Development >\$500K <\$1M	97(2)(a)	Act, 2009 s.260		Nil	\$3330.00 + Advert
Malar Davalanmant, #1M.valua	07(2)(a)	Sustainable Planning		NU	¢55(0,00) Advert
Major Development >\$1M value Major Development >\$1M on land that is inconsistent with zoning (by negotiation with	97(2)(a)	Act, 2009 s.260 Sustainable Planning		Nil	\$5560.00 + Advert
applicant but minimum charge)	97(2)(a)	Act, 2009 s.260		Nil	\$8350.00 + Advert
	(_)(_)	,			
TOWN PLANNING NOTICES - FEES FOR COUNCIL TO PREPARE, LODGE AND SERVE					
		Sustainable Planning			
Notice in newspaper		Act, 2009 s.260		Y	AT COST
Nation to adjudging our or (a 9, converting a pation		Sustainable Planning		Y	¢100.00
Notice to adjoining owner/s & copy of land notice		Act, 2009 s.260 Sustainable Planning	Per laminated	ř	\$120.00
Additional land notice		Act, 2009 s.260	сору	Y	\$60.00
OPERATIONAL WORK REQUIRING ASSESSMENT AGAINST THE PLANNING SCHEME (F	PART E FORM)	,			
	07(0)()	Sustainable Planning			****
Application Fee	97(2)(a)	Act, 2009 s.260	Per application	Nil	\$220.00
					2% of agreed estimated
					costs [Calculated from
					estimated costs including
					GST] as provided by the
Application for Approval of Engineering Plans				Nil	Developer



	Paragraph of S97(1) of the Loca Government Act 2009 under which fee is fixed		Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee DEVELOPMENT & PLANNING SERVICES	a pro-rata fee o	only is payable calculated	on a quarterly bas	is as fol	lows:
MATERIAL CHANGE OF USE BUILDING WORK NOT ASSOCIATED WITH AN MCU AND REQUIRING ASSESSMENT AG Assessment Triggers	AINST THE PLAI		ORM)		
*Cultural Heritage (Table 10 of Hinchinbrook Shire Planning Scheme) *Conservation and Biodiversity Area (Table 12 of Hinchinbrook Shire Planning Scheme)	97(2)(a) 97(2)(a)	Sustainable Planning Act, 2009 s.260 Sustainable Planning Act, 2009 s.260	First trigger Each additional trigger	Nil	\$220.00 \$110.00
*Extractive Industry Resource Area (Table 12 of Hinchinbrook Shire Planning Scheme)	,,(z)(d)	101, 2007 5.200	119901		\$110.00
*High Hazard Floodway (Table 12 of Hinchinbrook Shire Planning Scheme)					
*Mount Cordelia Resource Area (Table 12 of Hinchinbrook Shire Planning Scheme)					
*Hire Hazard Floodway (Table 12 of Hinchinbrook Shire Planning Scheme) *Acid Sulphate Soils (Table 12 of Hinchinbrook Shire Planning Scheme) (*A fee applies if one or more of the above are achieved) CHANGE TO EXISTING DEVELOPMENT APPROVAL					
Extend relevant period for an approval				Nil	\$130.00
Request to change or cancel conditions Unusual request requiring additonal resources Concurrence Agency Assessment Compliance Assessment Compliance Inspection				Nil Nil Nil	\$375.00 as determined by the CEO \$550.00 \$550.00
Re-inspection fee RECONFIGURING A LOT State Govt Split Valuation Issue Fee - payable at time of lodging survey plan for Council sealing (This fee is subject to change by State Government)			Per lot	Nil Y	\$100.00 \$24.20
Application for access easement	97(2)(a)	Sustainable Planning Act, 2009 s.260		Nil	\$225.00
Application for amalgamation of land or lots (Building Units & Group Titles Development)	97(2)(a)	Sustainable Planning Act, 2009 s.260		Nil	\$115.00
Application for reconfiguration of lot (Re-arrangement of boundaries)	97(2)(a)	Sustainable Planning Act, 2009 s.260		Nil	\$560.00
Application fee for reconfiguring a lot with no road opening	97(2)(a)	Sustainable Planning Act, 2009 s.260		Nil	\$565.00
	97(2)(a)	Sustainable Planning Act, 2009 s.260 Sustainable Planning	Per Application	Nil	\$565.00
Application fee for reconfiguring a lot with road opening	97(2)(a)	Act, 2009 s.260	Per lot		\$170.00



Description of Local Locu 1 (05-0)	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012	
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months ther 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	n a pro-rata fee or	nly is payable calculated	on a quarterly basi	is as fol	lows:	
DEVELOPMENT & PLANNING SERVICES						
RECONFIGURING A LOT Application for Approval of Engineering Plans				Nil	2% of agreed estimated costs [Calculated from estimated costs including GST] as provided by the Developer 5% of the value of civil	
Maintenance Bond for Operational Works				Nil	works [Calculated from estimated costs excluding GST] as provided by the Developer.	
Application fee for reconsent to plan of survey where previous consent has lapsed Headworks Contribution	97(2)(a)	Sustainable Planning Act, 2009 s.260		Nil	\$50.00	
Sewerage Headworks contribution	97(2)(a)		Per additional lot	Nil	\$1,635.00	
Water Headworks contribution	97(2)(a)		Per additional lot	Nil	\$1,635.00	
Public Open Space & Recreation Infrastructure Service Contribution	97(2)(a)		Per additional lot	Nil	\$1,635.00	
SALE OF COPIES OF TOWN PLANNING SCHEME						
Certified (hard) copy of town planning scheme, policies & maps	97(2)(c)	Sustainable Planning Act, 2009 s.724	A4 Colour	Nil	\$155.00	
Certified (hard) copy of town planning scheme, policies & maps	97(2)(c)	Sustainable Planning Act, 2009 s.724 Sustainable Planning Act, 2009 s.724 Sustainable Planning Act, 2009 s.724 Sustainable Planning Act, 2009 s.724	Act, 2009 s.724 Sustainable Planning Act, 2009 s.724	A3 Colour	Nil	\$195.00
Non certified CD copy of town planning scheme, policies & maps	97(2)(c)			Act, 2009 s.724		Nil
Scheme maps	97(2)(c)		Per copy - A4	Nil	\$0.25	
Scheme maps TOWN PLAN - SHIRE (SUSTAINABLE PLANNING ACT) Town Planning Certificate	97(2)(c)		Per copy - A3	Nil	\$0.45	
Limited Certificate Fee	97(2)(a)	Sustainable Planning Act, 2009 s.737		Nil	\$50.00	
Standard Certificate Fee	97(2)(a)	Sustainable Planning Act, 2009 s.737		Nil	\$250.00	
Full Town Plan Certificate Fee Tourism	97(2)(a)	Sustainable Planning Act, 2009 s.737		Nil	\$400.00	
TYTO INTEPRETIVE CENTRE Brochure Display			Per Year	Y	\$55.00	

HINCHINBROOK SHIRE COUNCIL

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2)					
Where a fee is an annual fee and payment period is less than nine (9) months then a 1st October to 31st December - three guarters of the annual fee	pro-rata fee only	is payable calc	ulated on a quarterly	/ basis as foll	OWS:
1st January to 31st March - one half of the annual fee					
1st April to 30th June - one quarter of the annual fee					
HEALTH & ENVIRONMENT SERVICES					
ANIMALS					
NEW OR RENEWAL OF DOG REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TO	WNSHIP AREAS				
Renewal of registration for entire dogs over 3 months of age - DISCOUNTED PERIOD			Up to and		
FOR FORTHCOMING FINANCIAL YEAR	97(2)(a)	Local Law 2	including 31st July	Nil	\$57.00
Renewal of registration for desexed dogs over 3 months of age - DISCOUNTED PERIOD			Up to and		
FOR FORTHCOMING FINANCIAL YEAR	97(2)(a)	Local Law 2	including 31st July	Nil	\$15.50
Any dog under the age of 3 months at the time of registration - written proof may be					
required			Once off only	Nil	\$0.00
Where owner acquire a dog or move to the shire (with no proof of current dog registration) the fee is pro-rated.					
registration) the ree is pro-rated.			1st guarter - July		
			to September		
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$83.00
			2nd quarter - October to		
			December		
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$62.25
			3rd quarter -		
All optics dogs over 2 menths of age (evoluting consecsion)	07(0)(0)		January to March inclusive	NII	\$41.50
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	Inclusive	Nil	\$41.50
			4th quarter - April		
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	to June inclusive	Nil	\$20.75
			1st quarter - July to September		
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$31.00
			2nd quarter -		
			October to		
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	December inclusive	Nil	\$23.25
All deserved dogs over 3 months of age (excidency concession)	77(Z)(d)	EOCAI EAW 2	3rd guarter -	INII	Ψ20.20
			January to March		
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$15.50
			4th quarter - April		
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	to June inclusive	Nil	\$7.75
· · · · · ·					

HINCHINBROOK SHIRE COUNCIL

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a p 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES	ro-rata fee only	is payable calcu	ulated on a quarterly	ı basis as follo	NS:
ANIMALS NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT IN SCHEDULED TOWN	NSHIP AREAS				
Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	97(2)(a)	Local Law 2	Up to and including 31st July	Nil	\$12.50
Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 3 months at the time of registration - written proof may be	97(2)(a)	Local Law 2	Up to and including 31st July	Nil	\$8.30
required Where owner acquire a cat or move to the shire (with no proof of current cat registration) the fee is pro-rated.			Once off only	Nil	\$0.00
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	1st quarter - July to September inclusive 2nd quarter - October to	Nil	\$20.80
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	December inclusive 3rd quarter - January to March	Nil	\$15.60
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$10.40
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	4th quarter - April to June inclusive 1st quarter - July to September	Nil	\$5.20
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	2nd quarter - October to December	Nil	\$12.40
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive 3rd quarter - January to March	Nil	\$9.30
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$6.20
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	4th quarter - April to June inclusive	Nil	\$3.10
NEW OR RENEWAL OF DOG REGISTRATION FEES - ANIMALS KEPT OUTSIDE SCHEDUL	ED TOWNSHIP	AREAS			
Renewal of registration for entire dogs over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	97(2)(a)	Local Law 2	Up to and including 31st July	Nil	\$36.30
Renewal of registration for desexed dogs over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any dog under the age of 12 weeks at the time of registration - written proof may be	97(2)(a)	Local Law 2	Up to and including 31st July	Nil	\$10.30
required Where owner acquire a dog or move to the shire (with no proof of current dog registration) the fee is pro-rated.			Once off only	Nil	\$0.00
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	1st quarter - July to September inclusive 2nd quarter - October to	Nil	\$52.00
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	December inclusive 3rd quarter -	Nil	\$39.00
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	January to March inclusive	Nil	\$26.00
All entire dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	4th quarter - April to June inclusive	Nil	\$13.00

HINCHINBROOK SHIRE COUNCIL

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES	pro-rata fee only	is payable calc			
ANIMALS					
NEW OR RENEWAL OF DOG REGISTRATION FEES - ANIMALS KEPT OUTSIDE SCHEDU	JLED TOWNSHIP	AREAS	1st quarter - July to September		
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	2nd quarter - October to December	Nil	\$20.80
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive 3rd quarter - January to March	Nil	\$15.60
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$10.40
All desexed dogs over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	4th quarter - April to June inclusive	Nil	\$5.20
NEW OR RENEWAL OF CAT REGISTRATION FEES - ANIMALS KEPT OUTSIDE SCHEDU	LED TOWNSHIP #	AREAS			
Renewal of registration for entire cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR	97(2)(a)	Local Law 2	Up to and including 31st July	Nil	\$8.30
Renewal of registration for desexed cats over 3 months of age - DISCOUNTED PERIOD FOR FORTHCOMING FINANCIAL YEAR Any cat under the age of 12 weeks at the time of registration - written proof may be	97(2)(a)	Local Law 2	Up to and including 31st July	Nil	\$6.20
required Where owner acquire a cat or move to the shire (with no proof of current cat registration) the fee is pro-rated.			Once off only	Nil	\$0.00
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	1st quarter - July to September inclusive 2nd quarter - October to December	Nil	\$16.60
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive 3rd quarter - January to March	Nil	\$12.45
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive	Nil	\$8.30
All entire cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	4th quarter - April to June inclusive 1st quarter - July to September	Nil	\$4.15
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	inclusive 2nd quarter - October to	Nil	\$8.40
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	December inclusive 3rd quarter -	Nil	\$6.30
All desexed cats over 3 months of age (excluding concession)	97(2)(a)	Local Law 2	January to March inclusive	Nil	\$4.20
All desexed cats over 3 months of age (excluding concession) Initial registration of animal which currently is registered with any other Local Government within Australia (Does NOT apply to a Regulated Dog). Production of proof	97(2)(a)	Local Law 2	4th quarter - April to June inclusive	Nil	\$2.10
of previous registration is required.					\$0.00

IINCHINBROOK ŀ SHIRE COUNCIL

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2)					
Where a fee is an annual fee and payment period is less than nine (9) months then a p	pro-rata fee only	is payable calcu	llated on a quarterly	basis as f	follows:
1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee					
1st April to 30th June - one quarter of the annual fee					
HEALTH & ENVIRONMENT SERVICES					
ANIMALS					
Renewal of registration for any dog that has been declared as being a Regulated Dog - Dangerous type	97(2)(a)	Local Law 2		Nil	\$182.00
Renewal of registration for any entire dog that has been declared as being a Regulated	//(z)(u)	Eoodi Edw 2			\$10 <u>2</u> .00
Dog - Menacing type	97(2)(a)	Local Law 2		Nil	\$182.00
Renewal of registration for any desexed dog that has been declared as being a Regulated Dog - Menacing type	97(2)(a)	Local Law 2		Nil	\$155.00
Renewal of registration for any dog that has been declared as being a Regulated Dog -	77(Z)(d)	LOCAI LAW Z		I NII	\$133.00
Restricted type	97(2)(a)	Local Law 2			\$128.00
Transfer of current registration from one animal to another when original animal becomes deceased and the owner acquires another same type of animal within the					
current financial year			Each	Nil	\$11.00
Guide Dog/Hearing Dog	97(2)(a)	Local Law 2			Exempt from charge
Any obedience trained dog that has written ceritification from an accredited and recognised animal trainer	97(2)(a)	Local Law 2			50% of normal fee
Any dog where an Obendient certificate has been issued by an Approved Trainer	77(Z)(d)	LOCAI LAW Z			50% of hormal rec
recognised by Council.	97(2)(a)	Local Law 2			
Replacement of registration tag Animal Impounding	97(2)(a)	Local Law 2	Each	Nil	\$8.00
Prescribed infringement notice may be issued for alledged breach	97(2)(d)	Local Law 7		Nil	As prescribed
When fine not paid (SPER Lodgement)					As prescribed
Reminder letters for unpaid infringement notices	07(0)(d)	Local Low 7		Nil	\$18.40
Release fee for impounded dog Sustenance fee for dogs for each night spent impounded (Monday-Friday)	97(2)(d) 97(2)(d)	Local Law 7 Local Law 7	per night	Nil Nil	\$42.00 \$15.60
Sustenance fee for dogs for each night spent impounded (Saturday, Sunday & Public	(=)(=)		P =		
Holidays)	97(2)(d)	Local Law 7	per night	Nil	\$31.20
Release fee for other impounded animals (eg Cattle) including all costs associated with impoundment	97(2)(d)	Local Law 7		Nil	At cost
Miscellaneous	, , ( <u></u> , (u)	Loodi Lati /			11.0001
Pick up and disposal of deceased animals			per annum	Y	\$325.00
Pick up and disposal of deceased animals			per service 1st quarter - July	Y	\$30.00
Licence/Permits to keep animal/s as may be required by Animal Management (Cats &			to September		
Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	97(2)(d)	Local Law 2	inclusive 2nd quarter	Nil	\$83.00
			2nd quarter - October to		
Licence/Permits to keep animal/s as may be required by Animal Management (Cats &			December		
Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	97(2)(d)	Local Law 2	inclusive	Nil	\$62.25
Licence/Permits to keep animal/s as may be required by Animal Management (Cats &			- 3rd quarter January to March		
Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	97(2)(d)	Local Law 2	inclusive	Nil	\$41.20
Linearce (Dermite to linear prime) (a compute a required by Arimal Management (Cate 9			Ath augester Anall		
Licence/Permits to keep animal/s as may be required by Animal Management (Cats & Dogs) Act 2008 or Local Law relating to the keeping or controlling animals	97(2)(d)	Local Law 2	4th quarter - April to June inclusive	Nil	\$20.75
	, , ( <u></u> , (u)	Loodi Lati L			¢20170
Hire of Electronic Barking Collar			per day	Y	\$3.15
Hire of Electronic Barking Collar - Conditional refundable bond				Nil	\$115.00
			per week or part		
Hire of Cat or Dog Trap			thereof	Y	\$10.40
Hire of Cat or Dog Trap - Conditional refundable bond				Nil	\$35.00
Wild Dog/Pig Baiting			per tray or part		
Doggone - 12 bait trays			thereof	Y	\$25.00
Doggone - 72 bait farm pack			per farm pack	Y Y	\$145.00
Doggone - 100 bait tub Doggone - 100 free feed			per tub per tub	ř	\$150.00 \$128.00
Doggone - 250 bait tub			per tub	Y	\$355.00
Doggone - Aquatex gate signs 50/carton			50 signs	V	\$189.00
Pigout - 64 free feed tub Pigout - 64 bait tub			per tub per tub	Y Y	\$195.00 \$230.00
•			Portab		
Pigout - A3 Gate signs conflute (hard signs			50 signs		\$189.00
Miscellaneous Pest Management Services			per hour		\$80.00
-					



slab if not completed within two year time frame.

# 2011/2012 COMMERCIAL CHARGES, REGULATORY FEES & OTHER CHARGES

Nil

\$675.00

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months th 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee				
1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES				
CEMETERIES				
*Reserved plots - Once reserved only additional cost in the future will be the actu Unreserved inground burials in religious denomination areas including Catholic, is constructed no later than two years after interment.				
NEW INGHAM CEMETERY RSL Division				
Unreserved & Reserved Plot			Υ	\$830.00
Single inground for ashes including interment fee			Y	\$457.00
Lawn Division				
Unreserved & Reserved Plot			Y	\$830.00
Child under 5 years including stillborn			Υ	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
Beam Division				
Unreserved & Reserved Plot			Y	\$830.00
Child under 5 years including stillborn			Υ	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
Catholic, Anglican, Lutheran & Uniting, Non-Denominational				
Unreserved & Reserved Plot			Y	\$830.00
Child under 5 years including stillborn			Υ	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
Inground Burials Catholic, Anglican, Lutheran & Uniting, Non-Denominational				
Unreserved & Reserved Plot			Υ	\$830.00
Child under 5 years including stillborn			Υ	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid the entire grave plot. Alternatively, the bond will be used by Council to construct slab if not completed within two year time frame.			Nil	\$675.00

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	Paragraph of S97(1) of the Local	Provision of		
	Government Act 2009 under which fee is fixed	Local Government Act	Unit GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES	i pro-rata fee only i	is payable calculated	on a quarterly basis as follows	:
CEMETERIES Inground Burials-Weekend & Public Holidays Catholic, Anglican, Lutheran & Uniting, Non-Denominational				
Unreserved & Reserved Plot			Υ	\$1,660.00
Child under 5 years including stillborn			Υ	\$1,212.00
Single inground for ashes including interment fee A bond is to be paid upon burial which will be refunded if a cement slab is laid ove the entire grave plot. Alternatively, the bond will be used by Council to construct th slab if not completed within two year time frame.			Y Nil	\$914.00 \$675.00
Discounted Plots				
Single plot in older Division used for interment in a vault only			Y	\$300.00
Columbarium Wall (Council)				
Single Niche			Υ	\$168.00
Double Niche			Υ	\$336.00
Columbarium Wall (RSL) Single Niche			Y	\$28.50
Reservations				
Land for grave - single plot			Y	\$830.00
Land for grave - 2 plots side by side			Υ	\$1,660.00
Land for grave - 3 plots side by side			Υ	\$2,490.00
Columbarium Wall (Council) - Single Niche			Υ	\$168.00
Columbarium Wall (Council) - Double Niche			Y	\$336.00
Second Interment (Reopening of Plots) Inground burials				
Adult			Υ	\$830.00
Child under 5 years including stillborn			Y	\$606.00
Single inground for ashes including interment fee			Y	\$150.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid over the entire grave plot. Alternatively, the bond will be used by Council to construct the slab if not completed within two year time frame.			Nil	\$675.00
Reopening of vault				
Interment of ashes only			Y	\$150.00



	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of	Unit GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	a pro-rata fee only	is payable calculated c	on a quarterly basis as follows:	
HEALTH & ENVIRONMENT SERVICES				
CEMETERIES Exhumations				
Exhumation Inground Exhumation (if conducted by Council Staff)			Y	At cost
Exhumation (if conducted by others under Council supervision)			Υ	\$387.50
Exhumation Vault Exhumation (if conducted by Council Staff)			Υ	At cost
Exhumation (if conducted by others under Council supervision)			Υ	\$387.50
HALIFAX CEMETERY Lawn Division				
Unreserved & Reserved Plot			Y	\$830.00
Child under 5 years including stillborn			Y	\$606.00
Single inground for ashes including interment fee			Υ	\$457.00
Beam Division (IF/WHEN CONSTRUCTED)				
Unreserved & Reserved Plot			Y	\$830.00
Child under 5 years including stillborn			Υ	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
Vaults Catholic, Anglican, Lutheran & Uniting, Non-Denominational				
Unreserved & Reserved Plot			Υ	\$830.00
Child under 5 years including stillborn			Υ	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
Inground Burials Catholic, Anglican, Lutheran & Uniting, Non-Denominational				
Unreserved & Reserved Plot			Y	\$830.00
Child under 5 years including stillborn			Y	\$606.00
Single inground for ashes including interment fee			Y	\$457.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid ov the entire grave plot. Alternatively, the bond will be used by Council to construct to slab if not completed within two year time frame.			Nil	\$675.00



Paragraph of S97(1) of the Local			
Government Act Provision of 2009 under which Local			
Fee is fixed Government Ac Provision of Local Law 1 (25.2)	et Unit	GST	2011/2012
Where a fee is an annual fee and payment period is less than nine (9) months then a pro-rata fee only is payable calc 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	culated on a quarterly	basis as follows:	
HEALTH & ENVIRONMENT SERVICES CEMETERIES			
Inground Burials-Weekend & Public Holidays Catholic, Anglican, Lutheran & Uniting, Non-Denominational Unreserved inground burials in religious denomination areas including Catholic, Anglican, Uniting & Lutheran Divisior is constructed no later than two years after interment.	ns prohibited, except v	here a concrete	slab over the plot
Unreserved & Reserved Plot		Y	\$1,660.00
Child under 5 years including stillborn		Y	\$1,212.00
Single inground for ashes including interment fee		Y	\$914.00
A bond is to be paid upon burial which will be refunded if a cement slab is laid over the entire grave plot. Alternatively, the bond will be used by Council to construct the slab if not completed within two year time frame.		Nil	\$675.00
Columbarium Wall (Council)			
Single Niche		Υ	\$168.00
Double Niche		Y	\$336.00
Discounted Plots			
Single plot in older Division used for interment in a vault only		Y	\$300.00
Reservations			
Land for grave - single plot		Y	\$830.00
Land for grave - 2 plots side by side		Y Y	\$1,660.00 \$2,490.00
Land for grave - 3 plots side by side Second Interment (Reopening of Plots)		I	\$2,490.00
Inground burials Adult		Y	\$830.00
Child under 5 years including stillborn Single inground for ashes including interment fee		Y Y	\$606.00 \$457.00
Reopening of vault			
Interment of ashes only		Y	\$150.00
Exhumations Exhumation Inground Exhumation (if conducted by Council Staff)		Y	At cost
Exhumation (if conducted by others under Council supervision)		Y	\$387.50
Exhumation Vault Exhumation (if conducted by Council Staff)		Y	At cost
Exhumation (if conducted by others under Council supervision)		Y	\$387.50



	Paragraph of S97(1) of the Local				
	Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	pro-rata fee only	is payable calcul			
HEALTH & ENVIRONMENT SERVICES					
CEMETERIES NEW INGHAM CEMETERY & HALIFAX CEMETERY					
Inground Interment Fee Inground interments unless specified				Y	\$225.00
Inground interments when conducted at weekends or public holidays unless specified				Y	\$450.00
Monuments For permission to erect headstone, tomb, tablet, monument or railing				Y	\$83.50
Search Fees and Register Charges					
Complete copy of cemetery register in alphabetical order				Y	At cost
Hire of Shelter					
Monday to Friday ONLY			One per funeral	Y	\$70.00
Monday to Friday ONLY			Both per funeral	Y	\$108.00
Weekends and Public Holidays			One per funeral	Y	\$140.00
Weekends and Public Holidays			Both per funeral	Y	\$216.00
NOT FOR PROFIT COMMUNITY AND CHARITABLE ORGANISATIONS ARE NOT CHARGED	FOR LICENCING	& REGISTRATION			
ERA Licencing					
Review of Draft EMP (where required) Registration Certificate Transfer			Per occurrence	Nil Nil	\$130.00 \$100.00
ERA 4 - Poultry Farming more than 1000 to 200000 birds			Yearly	Nil	\$110.00
ERA 4 - Poultry Farming more than 200000 birds			Yearly	Nil	\$990.00
ERA 6 - Asphalt Manufacturing less than 1000 tonne of asphalt in a year			Yearly	Nil	\$110.00
ERA 6 - Manufacturing 1000 tonne or more of asphalt in a year ERA 8 (3) (a) Storing between $10m^3$ to $500m^3$ of Class C1 or C2 under AS1940 or	~		Yearly	Nil	\$3,520.00
dangerous goods class 3			Yearly	Nil	\$110.00
ERA 12 - Plastic Product Manufacturing in a year a total of 50 tonne or more of plastic product other than for ERA 12 (2) 2			Yearly	Nil	\$3,080.00
ERA 12 - Plastic Product Manufacturing in a year a total of 5 tonne or more of foam composite plastics or rigid fibre-reinforced plastics	1		Yearly	Nil	\$5,940.00
ERA 17 - Abrasive Blasting ERA 18 - Boilermaking or Engineering for producing in a year between 200 tonne to	)		Yearly	Nil	\$880.00
10000 tonne of metal product ERA 18 - Boilermaking or Engineering for producing in a year more than 10000 tonne of	f		Yearly	Nil	\$110.00
metal product			Yearly	Nil	\$5,060.00
ERA 19 - Metal Forming ERA 20 - Metal Recovery - recovering less than 100 tonne of metal in a day			Yearly Yearly	Nil Nil	\$110.00 \$110.00
ERA 20 - Metal Recovery - recovering more than 100 tonne of metal in a day or 10000 tonne of metal in a year without using a fragmentiser	)		Yearly	Nil	\$2,090.00
ERA 20 - Metal Recovery - recovering more than 100 tonne of metal in a day or 10000	)		rearry	INII	ψ2,0 70.00
tonne of metal in a year using a fragmentiser			Yearly	Nil	\$5,610.00
ERA 21 - Motor Vehicle Workshop Operation ERA 37 - Printing in a year between 200 tonne and 1000 tonne of materials			Yearly Yearly	Nil Nil	\$385.00 \$110.00
ERA 37 - Printing in a year between more than 1000 tonne of materials			Yearly	Nil	\$2,420.00
ERA 38 - Surface Coating - Anodising, Electroplating, enamelling or galvanising using in a year between 1 tonne to 100 tonne of surface coating materials			Yearly	Nil	\$110.00
ERA 38 - Surface Coating - Coating, painting or powder coating, using in a year between	ı			N 111	****
1 tonne to 100 tonne of surface coating materials ERA 43 - Concrete Batching			Yearly Yearly	Nil Nil	\$110.00 \$1,650.00
ERA 48 - Wooden & Laminated Product Manufacturing - fabricating in a year more than					
100 tonne of wooden products			Yearly	Nil	\$110.00 \$467.50
ERA 49 - Boat Maintenance or Repair at a boat maintenance facility ERA 61 - Waste Incineration and Thermal Treatment - incinerating waste vegetation	1		Yearly	Nil	\$467.50
clean paper or cardboard			Yearly	Nil	\$110.00



	Paragraph of S97(1) of the Loca	l Provision of			
	Government Act 2009 under which fee is fixed		Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a p 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES	pro-rata fee only				
ERA Licencing					
Flammable & Combustible Liquid Storage Licencing					
- up to 10000 litres	97(2)(a)	Flammable & Combustible Liquids Regulations 1994 Flammable & Combustible Liquids	Yearly	Nil	\$170.00
- 10000 litres to 50000 litres	97(2)(a)	Regulations 1994 Flammable & Combustible Liquids	Yearly	Nil	\$200.00
- Above 50000 litres Food Business Licencing	97(2)(a)	Regulations 1994 Hygiene	Yearly	Nil	\$230.00
Food business licence - low risk	97(2)(a)	Regulation 1989 Hygiene	Yearly	Nil	\$190.00
Food business licence - medium risk	97(2)(a)	Regulation 1989 Hygiene	Yearly	Nil	\$250.00
Food business licence - high risk	97(2)(a)	Regulation 1989 Hygiene	Yearly	Nil	\$340.00
Food business licence - temporary single event	97(2)(a)	Regulation 1989 Hygiene	Per event	Nil	\$40.00
Food business licence - temporary multi event Miscellaneous- Food Businesses	97(2)(a)	Regulation 1989 Hygiene	Yearly	Nil	\$85.00
Health Search (Physical inspection and file search for a licensed premise when it is requested by a prospective buyer. Includes a report on the premises condition.)	97(2)(a)	Regulation 1989		Ŷ	\$260.00
Plan assessment - Food Premises			_	Y	\$210.00
Re-inspection fee (non-compliance/improvement)	97(2)	S31 Food Act 2006 S31 Food Act	Per occurrence Per occurrence	Y	\$110.00
Inspection fee - justified complaint Licence restoration fee Licencing - Miscellaneous	97(2) 97(2)(a)	2006 Food Act 2006	Per occurrence	Y Nil	\$110.00 \$75.00
Skin penetration	97(2)(a)	Hygiene Regulation 1989 Hygiene Regulation	Yearly	Nil	\$230.00
Temporary Home including one inspection Licensing - Administration	97(2)(a)	1989	Per occurrence	Nil	\$190.00
New application processing	97(2)(a)	Hygiene Regulation 1989 Hygiene Regulation	Per occurrence	Nil	\$270.00
Transfer or amendment of licence	97(2)(a)	1989 Hygiene Regulation	Per occurrence	Nil	\$100.00
Replacement Licence or Registration Certificate	97(2)(a)	1989	Per occurrence	Nil	\$25.00



	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months the 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES	en a pro-rata fee only	is payable calcula	ted on a quarterly	ı basis a	is follows:
ERA Licencing MISCELLANEOUS Miscellaneous-Flammable & Combustible Liquid Storage		Flammable & Combustible			
Plan assessment - Flammable Liquids Storage Fines for Non Compliance	97(2)(a)	Liquids Regulations 1994 Hygiene		Y	\$210.00
Infringement Notice When fine not paid (SPER Lodgement)	97(2)(d)	Regulation 1989		Nil Nil	As prescribed by legislation At cost
Reminder letters for unpaid infringement notices Footpath use for Commercial Purposes (outdoor dining)		Hygiene		Nil	\$19.50
Renewable Licence	97(2)(a)	Regulation 1989	Yearly	Nil	\$160.00
Miscellaneous Environmental Health Service Fee			Per hour	Y	\$110.00
Bond - hire of wheelie bins for community events OVERGROWN ALLOTMENT			per occurrence		\$200.00
Infringement Notice When fine not paid (SPER Lodgement) Reminder letters for unpaid infringement notices REGULATED PARKING	97(2)(d)	Local Law 13		Nil Nil Nil	As prescribed by legislation At cost \$18.40
Infringement Notice	97(2)(d)	Local Law 12		Nil	As prescribed by legislation
When fine not paid (Registration Search) When fine not paid (SPER Lodgement)				Nil Nil	At cost At cost
Reminder letters for unpaid infringement notices Use of parking bay for building work etc	97(2)(a)	Local Law 12	Per day	Nil Nil	\$18.40 \$6.75



	Paragraph of S97(1) of the Loca Government Act	l Provision of			
	2009 under which fee is fixed	Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a p 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES					
WASTE DISPOSAL FEE Recyclables					No charge
Butcher's Waste - prepaid quarterly payment	97(2)(a)	S369 Environmental Protection Act	Per tonne	Y	\$147.50
Commercial/Industrial Waste (general)	97(2)(a)	S369 Environmental Protection Act	Per tonne	Y	\$60.00
Commercial Waste	97(2)(a)	S369 Environmental Protection Act	Min charge	Y	\$6.50
Commercial - Construction and Demolition Waste (unsorted)	97(2)(a)	S369 Environmental Protection Act	Per tonne	Y	\$60.00
Commercial - Clean concrete	97(2)(a)	S369 Environmental Protection Act	Per tonne	Y	\$15.00
Commercial - Greenwaste	97(2)(a)	S369 Environmental Protection Act	Per tonne	Y	\$42.00
Domestic - construction and demolition waste (mixed)	97(2)(a)	S369 Environmental Protection Act	Per ute/trailer	Y	\$6.50
Domestic waste (general)	97(2)(a)	S369 Environmental Protection Act	Per ute/trailer	Y	\$6.50
Domestic - Clean concrete	97(2)(a)	S369 Environmental Protection Act	Per ute/trailer	Y	\$6.50
Domestic - Greenwaste	97(2)(a)	S369 Environmental Protection Act	Per ute/trailer		\$4.00
Waste transported in vehicles over 1 ton payload will be weighed and charged at the corresponding commercial fee regardless of its source	97(2)(a)	S369 Environmental Protection Act			
Free Mulch is limited to domestic quantities, being up to 1 ton (ie ute/trailer load). Larger quantities will be considered commercial and charged at the rate of \$12.00 per cubic metre (equivalent to \$36/ton) regardless whether loaded or not.	97(2)(a)	S369 Environmental Protection Act			
Sale of Mulch-(Self Load trailer)	97(2)(a)	S369 Environmental Protection Act	Per cubic metre	Y	free
Sale of Mulch (Warrens Hill Only, loaded by Council)	97(2)(a)	S369 Environmental Protection Act	Per cubic metre	Y	\$12.00



	Paragraph of S97(1) of the Local	Dravision of			
	Government Act 2009 under which	Provision of Local			
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee HEALTH & ENVIRONMENT SERVICES	fee is fixed	Government Act	Unit ated on a quarterly		2011/2012 llows:
WASTE DISPOSAL FEE					
Special Disposal - eg asbestos (commercial and domestic)					
- Handling fee	97(2)(a)	S369 Environmental Protection Act S369	Each occurrence	Y	\$90.00
- Disposal fee	97(2)(a)	Environmental Protection Act	Per tonne	Y	\$60.00
Cleanfill	97(2)(a)	S369 Environmental Protection Act			
Commercial - car bodies	97(2)(a)	S369 Environmental Protection Act S369	Per car body		\$37.00
Domestic - car bodies	97(2)(a)	Environmental Protection Act	Per car body		No charge
Metal	97(2)(a)	S369 Environmental Protection Act S369			No charge
Waste oil	97(2)(a)	Environmental Protection Act			No charge
Gas cylinders (empty)	97(2)(a)	S369 Environmental Protection Act			No charge
Batteries	97(2)(a)	S369 Environmental Protection Act			No charge
Waste disposal fees for Tyres from Commercial/Industrial and Domestic Sources Motorbike			Per tyre	Y	\$3.70
Passenger Car Light Truck Truck			Per tyre Per tyre Per tyre	Y Y Y	\$7.00 \$9.50 \$22.00
Super Single Tractor			Per tyre	Y	\$55.00
- up to 1000mm			Per tyre	Y	\$85.00
- 1000mm to 2000mm Earthmoving			Per tyre	Y	\$150.00
- up to 1000mm			Per tyre	Y	\$120.00
- 1000mm to 1500mm			Per tyre	Y	\$260.00
- 1500mm to 2000mm - Greater than 2000mm			Per tyre Per tyre	Y Y	\$510.00
Other tyres Various Scrap Rubber			Per tyre Per tyre	Y Y	
WASTE MANAGEMENT FEE Approval to perform waste management works	97(2)(c)			Nil	\$45.00



F	Paragraph of S97(1	)			
	of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee CORPORATE SERVICES					
FINANCIAL REPORTS					
	07(0)(+)	S. 104 (3) Local Government Act 2009		NUL	<b>6</b> 25 02
Annual Report/Financial Statements	97(2)(c)	ACI 2009		Nil	\$25.00
CORPORATE PLAN		S. 104 (3) Local Government			
Hinchinbrook Shire Council Corporate Plan 2010 - 2014	97(2)(c)	Act 2009		Nil	\$5.00
RIGHT TO INFORMATION (RTI)					
*Application Fee A4 Black & White photocopy	97(2)(c)	S.8 Freedom of Information	Per page Per 15 mins - where	Nil Nil	\$39.00 \$0.25
Processing Charge			applicable	Nil	\$6.00 Actual cost incurred by Council -
Accessing Charge *RTI fees may be amended from time to time to comply with legislative changes as the	ey occur - refer	to RTI Regulation	2009	Nil	where applicable
GIS MAPPING PRODUCTS A4 - Black and White A4 - Colour A3 - Black and White A3 - Colour A2 - Black and White A2 - Colour A1 - Black and White A1 - Colour A0 - Black and White A0 - Colour Orthophoto including design Special Projects - Including Banners etc GIS MAPPING PRODUCTS PRINTING OF PLANS FOR COMMERCIAL CLIENTS - ELECTRONIC FILE SUPPLIED AS DWG, DXF, JPEG, TIFF or PDG A3 - Including Colour Vectors			Per page Per page	Y Y Y Y Y Y Y Y Y	\$23.20 \$38.80 \$24.00 \$65.10 \$40.60 \$80.50 \$46.50 \$136.20 \$130.40 \$247.50 \$506.90 \$27.20
A2 - Including Colour Vectors A1 - Including Colour Vectors A0 - Including Colour Vectors Available products recommended in colour: Flood, Cemetery, Town Plan Zone Maps			Per page Per page Per page	Y Y Y	\$41.90 \$46.50 \$130.50
		S. 16 (3) Local Government (Operations) Regulation			
Copy of extract from Hinchinbrook Shire Council's Road and Street Register	97(2)(c)	2010		Y	\$72.50
100 Year ARI Flood Certificate/Storm Surge Certificate				Y	\$35.00
LOCAL LAWS AND POLICIES					
Proposed and adopted local laws and local law policies	97(2)(c)	S. 16 (3) Local Government (Operations) Regulation 2010	Per page	Nil	\$0.25



	Paragraph of S97( of the Local Government Act 2009 under whic	Provision of h Local		0.07	0011/0010
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months	fee is fixed	Government Act	Unit ulated on a quar		2011/2012 ows:
1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee					
CORPORATE SERVICES					
PHOTOCOPYING - GENERAL					
A4 Black & White Photocopy			Per single sided sheet	Y	\$0.25
A3 Black & White Photocopy			Per single sided sheet	Y	\$0.50
A4 Colour Photocopy			Per single sided sheet Per single	Y	\$2.20
A3 Colour Photocopy POLICIES AND INFORMATION - COUNCIL			sided sheet	Y	\$2.50
		Various sections Local			
Copy of Policy/Information PROPERTY DATA INFORMATION SERVICE	97(2)(c)	Government Act	Per page	Nil	\$0.25
Verbal Property/Rate information RATE BOOK INSPECTION			Per year	Nil	\$280.00
		S.88 (5) Local Government (Finance, Plans & Reporting) Regulation			
Full Search - 5 day turn around	97(2)(c)	2010	Per property	Nil	\$78.00
Urgent Full Rate Search - 2 day turn around	97(2)(c)	S.88 (5) Local Government (Finance, Plans & Reporting) Regulation 2010	Per property	Nil	\$117.00
Limited Search - 5 day turn around	97(2)(c)	S.88 (5) Local Government (Finance, Plans & Reporting) Regulation 2010	Per property	Nil	\$46.00
Urgent Limited Search - 2 day turn around	97(2)(c)	S.88 (5) Local Government (Finance, Plans & Reporting) Regulation 2010	Per property	Nil	\$69.50
Copy of current Rate/Water Notice - Pay in advance	97(2)(c)	S.88 (5) Local Government (Finance, Plans & Reporting) Regulation 2010	Per notice	Nil	\$5.25
Copy of current Rate/Water Notice - Debited to Account	<sub>Раде</sub> 97(2)(с)	S.88 (5) Local Government (Finance, Plans & Reporting) Regulation 2010	Per notice	Nil	\$15.50



	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	CST	2011/2012
Provision of Local Law 1 (25.2)	Tee is fixed	Government Act	Unit	031	2011/2012
Where a fee is an annual fee and payment period is less than nine (9) months	then a pro-rata fee on	y is payable calc	ulated on a quar	terly basis	as follows:
1st October to 31st December - three quarters of the annual fee					
1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee					
CORPORATE SERVICES					
RATE BOOK INSPECTION					
		S.88 (5) Local Government (Finance, Plans & Reporting) Regulation			
Copy of Rate Information (per year)	97(2)(c)	2010	Per hour	Nil	\$47.00
		S.88 (5) Local Government (Finance, Plans & Reporting) Regulation			
Change of Ownership Fee (see below for exemptions)	97(2)(b)	2010	Per Transfer	Nil	\$41.50
Recording a Change of Ownership					
The types of change of ownership dealings which qualify the purchaser/s for an exemption from the charge are listed below (a) (a) Purchases made in respect of first home transfer, only, as indicated on the Form OSR-D2.1 (Homer/First Home Transfer Duty Conc on the Form OSR-D2 (Transfer duty concession) first home vacant land); (b) Change of name on tille deed as a result of marriage or deed poll. (c) Transfer to, or inclusion of a spouso/de factopartner as a result of an analgamation or separation of assets on the principal place of (d) Transmission to surviving init tenard's on death of other joint tenard's; (e) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) A residential transfer involving a natural person/s, only, where no money is exchanged; (f) Purc and to a with or intestacy; (f) Purc and to a with the average in a natural person/a Representative'; (g) Purc and to a with the average in the average to the average to the four with the average of occupacy for mong-term leases to freehold title of their units for residents of Retirement Villages registered as such w (f) ALL purchases made by - (f) Hinchintbrook Shire Council; (g) The Grown in right of the State of the Pace, Commonwealth, another State or a Territory or any body repres Exemption from the charge, in particular dealing (a), must be established by the purchaser or his Agent by presenue indicat (g) A copy of the Form OSR-22 (transfer ducy concession first thome v	ession) or purchases made in respect of residence; isources Management:; inth the Queensland Justice Department enting the Crown in any of those capac ng documents (or a copy of) to the Cou ling First Home Transfer or; indicating Constructing and occupying	; tites. ncll for assessment and audit		licated	
			Per cheque/	I	
Dishonour Fees - Cheque & Direct Debit			direct debit	Y	\$17.00

	Paragraph of 697(1) of the Loca Government Act 2009 under which fee is fixed	Provision of	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	a pro-rata fee	e only is payable ca	alculated on a quar	terly basis as follov	vs:
INFRASTRUCTURE MANAGEMENT					
BUILDING BOND					
Bond - Building (Refundable on completion to Building Certifier's requirements. Request for refund must be submitted in writing to Council's Chief Executive Officer.)			Per application	Nil	\$7,137.90
Bond - Route (HSC Works Manager & Design Technical Assistant must be notified at least 24 hours prior to the structure being removed/relocated. Cost of any damage to Council's infrastructure resulting from removal/relocation will be deducted from the Route Bond. The remainder of bond will be refunded when the structure has been made safe or left the Shire. Request for refund must be submitted in writing to Council's Chief Executive Officer.)			Per application	Nil	\$2,193.90
Please note:- Building Application fees, Plumbing Application fees and Relocation -	Route Inspec	tion Fee are additi	onal to bond charge	es listed above.	
BUILDING RELATED APPLICATIONS	·		5		
Relocation - Route Inspection (Not refundable) Relocation - Route Inspection (Not refundable)			Up to & including 10kms Over 10kms	Y Y	\$226.60 \$283.25
- Domestic	97(2)(c)	Public Records Act 2002		Nil	\$45.50
- Commercial Priority Building Record Search (Report provided same day)	97(2)(c)	Public Records Act 2002		Nil	\$68.00
- Domestic	97(2)(c)	Public Records Act 2002		Nil	\$68.00
- Commercial	97(2)(c)	Public Records Act 2002		Nil	\$113.50
Building Record Search incurs an additional fee if inspections are required to provide information due to insufficient records. COPY OF MONTHLY BUILDING STATISTICS BSA CONTRACT SALES	97(2)(c)	Public Records Act 2002	Per annum Per contract	Y Y Y	POA \$118.45 \$11.00
RESIDENTIAL SITING RELAXATION BUILDING LODGEMENT FEES - Class 1				Nil	\$140.00 \$90.85
<ul> <li>Enclosing existing floor areas, such as patios and garages; Construction of awnings and patios [new areas, not enclosed, up to max area of 60m2]</li> <li>Class 10 - up to 12m2</li> <li>Class 10 - 12m2 and over</li> <li>Swimming Pools</li> <li>Class other</li> <li>Shop fitouts</li> </ul>				Nil Nil Nil Nil Nil Nil	\$34.00 \$34.00 \$66.95 \$34.00 \$142.15 \$85.50
BUILDING CERTIFICATION FEES New Houses – consisting of one (1) storey, block, concrete slab, pre-constructed /			First 100 sqm sqm after that	Y Y	\$1,133.00 \$2.50
transportable New Houses – consisting of two (2) storey (any material), timber			Minimum cost First 100 sqm sqm after that Minimum cost First 100 sqm	Y Y Y Y Y	\$1,100.00 \$1,416.25 \$2.50 \$1,375.00 \$1,133.00
Relocated Houses – low set			sqm after that Minimum cost First 100 sqm	Y Y Y	\$2.50 \$1,100.00 \$1,416.25
Relocated Houses – two (2) storey			sqm after that Minimum cost First Unit Second unit	Y Y Y Y	\$2.50 \$1,375.00 @ House Fee @ 70% of first unit cost
Duplex / Dual Occupancy (Class 1a only) Units – Refer to Commercial Price			Second unit Minimum cost	Y Y	@ 70% of first unit cost \$1,870.00

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months th 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	nen a pro-rata fee	only is payable c	alculated on a quar	terly basis	s as follows:
INFRASTRUCTURE MANAGEMENT					
BUILDING CERTIFICATION FEES			First 100 same	V	¢1 100 00
House Additions, and Enclosing Underneath as Habitable Area (includes full	lv		First 100 sqm sqm after that	Y Y	\$1,133.00 \$2.50
enclosed garages attached to the existing house)	.)		Minimum cost	Ŷ	\$1,100.00
House Additions - Minor - Structural				Y	\$664.35
Enclosing Under – Non-Habitable	D.			Y	\$509.85
Decks, Verandahs, Patios (Class 1a – attached to dwelling – not enclosed (Enclosed – refer to house additions)	(L			Y	\$538.70
Demolitions and / or Removal – Free Standing House				Ý	\$509.85
Re-roofing - Residential up to 300m <sup>2</sup>				Y	\$509.85
Re-roofing – Residential over 300m <sup>2</sup> or Commercial				Y	\$623.15
Raising and Restumping				Y	\$567.55
Construction or Removal of Partitions – Residential (Non structural alterations)				Y	\$396.55
				I	\$570.33
Residential Shade Structures (Pergola, Pool Shade Structure – Non solid roof)				Y	\$396.55
Gazebos (Solid roof)				Y	\$538.70
			First 100 sqm	Y	\$1,019.70
Masonary Block Sheds			sqm after that Minimum cost	Y Y	\$2.50 \$990.00
Pre-fabricated Metal Garden Sheds, Lawn Lockers (up to 10m <sup>2</sup> )			Winnin COSt	Ý	\$396.55
			First 100 sqm	Y	\$510.90
			sqm after that	Y	\$2.50
Garages, Sheds, Carports (Class 10a – stand alone structures)			Minimum cost	Y	\$496.00
DISCONTINUED PERMITS [Thuringowa Building Certifiers - TBC]					
Dwellings and Dwellling Extensions				Y	\$525.00
Sheds, Carports, Simple Awnings etc				Y	\$275.00
Swimming Pools				Y	\$375.00
Verandah, Decking Extensions etc				Y	\$325.00
Commercial Building Works – Class 2 to 9				Y	POA
·					
SWIMMING POOLS Swimming Pools & Spas – Above Ground				Y	\$453.20
Swimming Pools & Spas – In Ground				Ý	\$736.50
Swimming Pool Compliance Inspections / Pool Safety Certificate Fee [Includes tw	0				
(2) inspections only]			2 inspections only		\$330.00
Fences of Open Construction Over 2m Retaining Walls (Masonary block / concrete)				Y Y	\$396.55 \$577.85
Signs – Engineered				Y	\$595.35
Signs – Not Engineered				Ŷ	\$425.40
• •			Minimum cost		
Commercial Building Works – Class 2 to 9			\$900	Y	POA
			First 100 sqm sqm after that	Y Y	\$566.50 \$2.50
Commercial Shade Structures (Smokers Area)			Minimum cost	Y	\$550.00
Ϋ́Υ, Ϋ́Υ,	+)				\$000.00
Construction or Removal or Partitions – Commercial (including Shop Fit Ou (Non structural alterations)	()			Y	\$510.90
Amended plans (Minor)				Ý	\$82.40
Amended plans (Major)				Y	POA
Temporary Occupancy - to reside in a caravan (Council approval required	)-				
maximum 2 years	n		Per year	Nil	\$170.00
Application to reside in Class 10a - valid 3 months only - pending written permissio from HSC granted	11			Nil	\$136.00
					\$130.00
Final inspection of HSC building permit				Y	\$226.60
			POA		
Change of Classification			Minimum cost	Y	\$475.00



	Paragraph of S97(1) of the Local Government Act	Provision of		
	2009 under which fee is fixed	Local Government Act	Unit GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months th 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	hen a pro-rata fee	only is payable calcula	ated on a quarterly basis as follows:	
INFRASTRUCTURE MANAGEMENT				
PLUMBING AND DRAINAGE - DOMESTIC				
SEWERED AREA INSTALLATIONS				
APPLICATIONS FOR COMPLIANCE ASSESSMENT				
DWELLING - New - Regulated Work - Drainage Plan Required		Plumbing &		
Approval of Application for Compliance Assessment, Plans and Inspections (Fee for inspections allows no $>5$ inspections per Permit)	or 97(2)(a)	Drainage Act 2002 Plumbing &	Nil	\$490.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainag Plan	je 97(2)(a)	Drainage Act 2002	Y	\$87.00
DWELLING - $\underline{\text{Existing}}$ - Alterations and Additions - Regulated Work - Drainage Pla Required	n	Plumbing &		
Approval of Application for Compliance Assessment, Plans and Inspections (Fee for inspections allows no > 5 inspections per Permit)	or 97(2)(a)	Drainage Act 2002 Plumbing &	Nil	\$380.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainag Plan	97(2)(a)	Drainage Act 2002	Υ	\$87.00
DWELLING - Existing - Lesser Regulated Works - No Drainage Plan Required		Plumbing &		
Approval of Application for Compliance Assessment and one (1) inspection on (Includes plumbing & drainage works such as installation of solar water heaters)	ly 97(2)(a)	Drainage Act 2002	Nil	\$157.00
DWELLING - <u>Existing</u> - Lesser Regulated Works - Capping off Sewer Connections Approval of Application for Compliance Assessment and one (1) inspection on (Capping off sewer connections for demolition/removal of dwellings & change t existing fixtures without change to drainage connections) - No Drainage Pla Required	to	Plumbing & Drainage Act 2002	Nil	\$157.00
CLASS 10a - NEW SANITARY INSTALLATION				
Approval of Application for Compliance Assessment, Plans and Inspections - n more than 3 fixtures	o 97(2)(a)	Plumbing & Drainage Act 2002 Plumbing &	Nil	\$490.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainag Plan	97(2)(a)	Drainage Act 2002	Y	\$87.00
PLUMBING AND DRAINAGE - DOMESTIC				
NON - SEWERED AREA INSTALLATIONS				
APPLICATIONS FOR COMPLIANCE ASSESSMENT				
DWELLING - New - Regulated Work - Drainage Plan Required				
Approval of Application for Compliance Assessment, Plans and Inspections (Fee for inspections allows no > 5 inspections per Permit)	or 97(2)(a)	Plumbing & Drainage Act 2002 Plumbing &	Nil	\$490.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainag Plan	je 97(2)(a)	Drainage Act 2002	Y	\$87.00
DWELLING - Existing - Alterations and Additions - Regulated Work - Drainage Pla Required	n	Plumbing <sup>9</sup>		
Approval of Application for Compliance Assessment, Plans and Inspection (Fee for inspections allows no > 5 inspections per Permit)	ns 97(2)(a)	Plumbing & Drainage Act 2002 Plumbing &	Nil	\$380.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainag	ie	Drainage Act		

	Paragraph of S97(1) of the Local Government Act 2009 under which	Provision of Local			
	fee is fixed	Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months the 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee INFRASTRUCTURE MANAGEMENT	n a pro-rata fee	only is payable ca	lculated on a quar	rterly basis as f	ollows:
PLUMBING AND DRAINAGE - DOMESTIC					
NON - SEWERED AREA INSTALLATIONS					
DWELLING - Existing - Lesser Regulated Works - No Drainage Plan Required					
Approval of Application for Compliance Assessment and one (1) inspection only (Includes plumbing & drainage works such as installation of solar water heaters)	97(2)(a)	Plumbing & Drainage Act 2002		Nil	\$157.00
CLASS 10a - NEW SANITARY INSTALLATION					
Approval of Application for Compliance Assessment, Plans and Inspections - no more than 3 fixtures	97(2)(a)	Plumbing & Drainage Act 2002		Nil	\$490.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainage Plan	97(2)(a)	Plumbing & Drainage Act 2002		Y	\$87.00
PLUMBING AND DRAINAGE - DOMESTIC					
SEWERED OR NON - SEWERED AREA INSTALLATIONS					
APPLICATIONS FOR COMPLIANCE ASSESSMENT	97(2)(a)	Plumbing & Drainage Act 2002			
BACKFLOW PREVENTION DEVICES					
DOMESTIC ALTERATIONS AND ADDITIONS					
BACKFLOW APPLICATION - includes application fee and one (1) inspection per device	97(2)(a)	S. 572 Water Act 2000, S53 Standard Water Supply Law S. 572 Water Act 2000, S53	Per device	Nil	\$92.00
Per additional device on the same applications - includes approval and one (1) inspection only	97(2)(a)	Standard Water Supply Law S. 572 Water Act 2000, S53 Standard	Per additional device	Nil	\$60.00
BACKFLOW ANNUAL LICENCE & INSPECTION / PROPERTY Late/overdue fee for overdue test report	97(2)(a)	Water Supply Law	Annual	Nil Nil	\$44.00 \$60.00
REFUNDS Application for Compliance Assessment Prior to issue of permit - plumbing/drainage work not proceeding After issue of permit - no inspections carried out After inspections of plumbing/drainage work have been carried out				Nil Nil	\$0.75 \$0.50
PLANS					
Submit Amended Plans				Nil	\$49.00
Copy of As-constructed Drainage Plan				Nil	\$11.00

	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months ther 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee 1st April to 30th June - one quarter of the annual fee	n a pro-rata fee	only is payable ca	Iculated on a quar	rterly basis as foll	ows:
INFRASTRUCTURE MANAGEMENT INSPECTIONS					
INSPECTIONS					
Re-inspection of any plumbing and/or drainage defects or when plumbing and/or drainage works not in sufficient state of readiness when call for by plumbers.	97(2)(a)	Plumbing & Drainage Act 2002 Plumbing & Drainage Act	Per inspection	Nil	\$92.00
After hours inspection	97(2)(a)	2002	Per inspection	Nil	\$161.00
[HSTP] HOUSEHOLD SEWERAGE TREATMENT PLANT APPLICATIONS		Plumbing &			
Approval of Application for Compliance Assessment and Inspections	97(2)(a)	Drainage Act 2002 Plumbing & Drainage Act	Per HSTP	Nil	\$92.00
Annual Licence & Inspection Fee	97(2)(a)	2002	Annual	Nil	\$60.00
BUILDING OVER SEWERS - Physical Inspections required in relation to requests for approval of building over sewers			Per inspection	Nil	\$100.00
PLUMBING AND DRAINAGE - COMMERCIAL					
SEWERED AREA INSTALLATIONS					
APPLICATIONS FOR COMPLIANCE ASSESSMENT					
COMMERCIAL - New - Regulated Work - Drainage Plan Required					
NEW - REGULATED WORK - Drainage Plan Required Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainage Plan	07/01/ )	Plumbing & Drainage Act	Per fixture	Nil	\$92.00
COMMERCIAL - Existing - Alterations and Additions - Regulated Work - Drainage Plan Required	97(2)(a)	2002	Minimum	Nil	\$104.00
Approval of Application for Compliance Assessment, Plans and Inspections	97(2)(a)	Drainage Act 2002	Per fixture Minimum	Nil Nil	\$92.00 \$276.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainage Plan	97(2)(a)	Plumbing & Drainage Act 2002		Y	\$104.00
COMMERCIAL - Existing - Lesser Regulated Works - No Drainage Plan Required					
Approval of Application for Compliance Assessment and one (1) inspection only (Includes plumbing & drainage works such as installation of solar water heaters)	97(2)(a)	Plumbing & Drainage Act 2002		Nil	\$157.00
PLUMBING AND DRAINAGE - COMMERCIAL					
NON - SEWERED AREA INSTALLATIONS					
APPLICATIONS FOR COMPLIANCE ASSESSMENT					
COMMERCIAL - New - Regulated Work - Drainage Plan Required					
NEW - REGULATED WORK - Drainage Plan Required					
		Plumbing & Drainage Act	Per fixture	Nil	\$92.00
Approval of Application for Compliance Assessment, Plans and Inspections	97(2)(a)	2002 Plumbing &	Minimum	Nil	\$276.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainage Plan	97(2)(a)	Drainage Act 2002		Y	\$104.00

	Paragraph of S97(1) of the Local				
	Government Act 2009 under which	Provision of Local			
Provision of Local Law 1 (25.2)	fee is fixed	Government Act	Unit	GST	2011/2012
Where a fee is an annual fee and payment period is less than nine (9) months the	n a pro-rata fee	only is payable ca	lculated on a quai	terly basis as follow	s:
1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one half of the annual fee					
1st April to 30th June - one quarter of the annual fee INFRASTRUCTURE MANAGEMENT					
COMMERCIAL - Existing - Alterations and Additions - Regulated Work - Drainage					
Plan Required			Per fixture	Nil	\$92.00
		Plumbing & Drainage Act			
Approval of Application for Compliance Assessment, Plans and Inspections	97(2)(a)	2002 Plumbing &	Minimum	Nil	\$276.00
Preparation of Drainage Plan - Council's Plumbing Inspector to prepare Drainage Plan	97(2)(a)	Drainage Act 2002		Y	\$104.00
i lan	77(Z)(d)	2002		I	\$104.00
COMMERCIAL - Existing - Lesser Regulated Works - No Drainage Plan Required					
Approval of Application for Compliance Assessment and one (1) inspection only		Plumbing & Drainage Act			
(Includes plumbing & drainage works such as installation of solar water heaters)	97(2)(a)	2002		Nil	\$157.00
PLUMBING AND DRAINAGE - COMMERCIAL					
SEWERED OR NON - SEWERED AREA INSTALLATIONS					
APPLICATIONS FOR COMPLIANCE ASSESSMENT					
BACKFLOW PREVENTION DEVICES					
COMMERCIAL ALTERATIONS AND ADDITIONS					
BACKFLOW APPLICATION - includes application fee and one (1) inspection per device			Per device	Nil	\$92.00
Per additional device on the same applications - includes approval and one (1) inspection only			Per additional device		\$60.00
BACKFLOW ANNUAL LICENCE & INSPECTION / PROPERTY	97(2)(a)		Annual	Nil	\$44.00
Late/overdue fee for overdue test report	,,(z)(d)		Amadi	Nil	\$60.00
REFUNDS Application for Compliance Assessment				NU	¢0.75
Prior to issue of permit - plumbing/drainage work not proceeding After issue of permit - no inspections carried out				Nil Nil	\$0.75 \$0.50
After inspections of plumbing/drainage work have been carried out					
PLANS		Plumbing &			
Submit Amended Plans	97(2)(a)	Drainage Act 2002		Nil	\$49.00
Copy of As-constructed Drainage Plan				Nil	\$11.00
INSPECTIONS					
Re-inspection of any plumbing and/or drainage defects or when plumbing and/or		Sustainable Planning Act,			
drainage works not in sufficient state of readiness when call for by plumbers.	97(2)(a)	2009 s.260 Sustainable	Per inspection	Nil	\$92.00
		Planning Act,			
After hours inspection	97(2)(a)	2009 s.260	Per inspection	Nil	\$161.00

	Paragraph of				
	S97(1) of the Local Government Act 2009 under which	Provision of			
	fee is fixed	Government Act	Unit	GST	2011/2012
Provision of Local Law 1 (25.2)	n a pro rata foo	only is navable of	loulated on a gua	torly basis as follows:	
Where a fee is an annual fee and payment period is less than nine (9) months the 1st October to 31st December - three quarters of the annual fee	in a pro-rata ree	only is payable ca	inculated off a qual	terry basis as follows:	
1st January to 31st March - one half of the annual fee					
1st April to 30th June - one quarter of the annual fee					
INFRASTRUCTURE MANAGEMENT					
[HSTP] HOUSEHOLD SEWERAGE TREATMENT PLANT APPLICATIONS					
		Plumbing & Drainage Act			
Approval of Application for Compliance Assessment and Inspections	97(2)(a)	2002	Per HSTP	Nil	\$92.00
		Plumbing &			
	07(0)()	Drainage Act			
Annual Licence & Inspection Fee	97(2)(a)	2002	Annual	Nil	\$60.00
BUILDING OVER SEWERS - Physical Inspections required in relation to requests		Sustainable	Per inspection	Nil	
for approval of building over sewers		Planning Act,			
	97(2)(a)	2009 s.260			\$104.00
INSTALLATION OF SOLAR WATER HEATERS & HEAT PUMP HOT WATER SYSTEMS				Nil	\$60.00
					\$00.00
WATER SUPPLY					
Provision of New Service (Connection)					
		S572 Water			
		Act 2000, S21 Standard			
		Water Supply			
- 20NB diameter	97(2)(a)	Law		Nil	\$575.00
		S572 Water			
		Act 2000, S21 Standard			
		Water Supply			
- Larger (Deposit of estimated cost required with application)	97(2)(a)	Law		Nil	At Cost
Separate connections are to be installed for multiple residences					
Repair Broken Service (Damage outside yard)	97(2)(a)			Nil	
Relocate Water Meter	97(2)(a)			Nil	At cost
		S.995 Local Government			
Interim Reading of Water Meter	97(2)(a)	Act		Nil	\$27.00
Testing Water Meter Fee - Request by owner (fee refundable if meter faulty)	97(2)(a)			Nil	\$54.00
Metered hydrant Stems - Bond (refundable) to be paid upfront				Nil	\$260.00
Measured supply through Metered Hydrant			Min Charge	Nil	\$50.00
Measured supply through Metered Hydrant >45KL			Per k/l	Nil	\$1.10
WATER SAMPLES					
Taking each sample and having tested - Chemical Test			Each	Y	\$142.00
- Bacterial Test			Each	Ŷ	\$78.00
WATER LOCATION Search Fee				Y	\$48.00
Location			Per 15 minutes	Y	\$48.00
TRADE WASTE					
		S572 Water Act 2000, S21			
		Standard			
		Water Supply			
Application for licence or renewal of licence	97(2)(a)	Law	Deall	Nil	\$195.00
Waste delivered to Ingham Plant			Per kl	Nil	\$10.50



Paragraph of S97(1) of the Local Government Act Provis 2009 under which Lo fee is fixed Governn	cal	GST	2011/2012
Provision of Local Law 1 (25.2) Where a fee is an annual fee and payment period is less than nine (9) months then a pro-rata fee only is p 1st October to 31st December - three quarters of the annual fee 1st January to 31st March - one quarter of the annual fee 1st April to 30th June - one quarter of the annual fee	ayable calculated on a quar	terly basis as follows:	
INFRASTRUCTURE MANAGEMENT			
PLAIN PAPER PLAN COPIES	December	V	¢15.00
A1 A2	Per copy Per copy	Y Y	\$15.30 \$15.25
A3	Per copy	Ŷ	\$15.15
A4	Per copy	Y	\$15.10
AO	Per copy	Y	\$15.60
Colour copying based on quotation for each copy.			
Coopping costs	Min Charge	Y	\$16.65
Scanning costs	Min Charge Per Sheet	Y Y	\$10.05
	Plus CD	Ŷ	\$1.05
AERODROME	1100 00		¢1100
Irregular Usage	Per landing	Y	\$46.50
Irregular Usage	Per day	Υ	\$68.00
Irregular Usage	Per annum	Y	\$570.00
Regular Usage (Commercial Light Aircraft)	Per annum	Y	\$798.00
FOOTPATH CONSTRUCTION - COMMERCIAL PREMISES Council contribution is calculated on 50/50 basis up to maximum amount of \$79.85/m2 for footpath improvement works. Following satisfactory completion of works & on sighting relevant receipts & receiving tax invoice, Council will forward its contribution. APPLICATION FOR APPROVAL TO UNDERTAKE WORKS IN COUNCIL CONTROLLED ROAD RESERVE	Per square metre	Y Y	\$79.85 \$41.50
HIRE OF EQUIPMENT A minimum charge of \$20 will apply			
- Barricade Webbing	Per day / per roll	Y	\$23.60
- Barricade Boards	Per day / each	Y	\$23.60
- Barrier lamps	Per day	Υ	\$5.00
- Bollards	Per day / each	Y	\$5.00
- Delineators	Per day	Υ	\$3.90
- Multi-user Road Signs	Per week	Y	\$46.70
- Road Signs HIRE OF MOBILE TOILETS	Per week	Y	\$17.30
- Mobile Toilet Hire Fee			
(Please note that the Service Fee listed below is to be added to the total charge for Mobile Toilet Hire Fee - eg 1 day Mobile Toilet Hire = \$28.85 + \$79.00 = \$107.85)	Per Mobile Toilet hire/day	Y	\$28.85
	Per Mobile Toilet		
- Mobile Toilet Service Fee	hire	Y	\$79.00
<ul> <li>Additional Mobile Toilet Service Fee</li> <li>Mobile Toilet</li> <li>Bond (refundable) to be paid upfront</li> <li>Please Note: Not for Profit Community and Charitable Organisations are not charged for the Hire of Mobile</li> </ul>	Per service Toilet/s	Y Nil	\$79.00 \$108.15
SALE OF MATERIAL			
Sale of secondhand Grader Blades	Each used	Y	\$33.00
Residential Invert Construction	Per metre	Ý	\$307.50
Commercial Invert Construction	Per metre	Y	\$335.65



Provision of Local Law 1 (25.2)	Paragraph of S97(1) of the Local Government Act 2009 under which fee is fixed	Provision of Local Government Act	Unit	GST	2011/2012
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INFRASTRUCTURE MANAGEMENT					
RURAL NUMBERING FOR NUMBERS ALREADY ALLOCATED White on Black Rural Numbering Sticker Supply of Rural Addressing Module, Post & Numbers Supply of Rural Addressing Module, Post, Numbers & Installation Supply of Rural Addressing Module & Numbers			Each Each Each Each	Y Y Y Y	\$1.90 \$48.80 \$83.05 \$29.50
LICENCES AND REGISTRATIONS Grids & Public Gates Irrigation Pipe under/on Road	97(2)(a)	Local Law 3	Annual Annual	Nil Y	\$150.00 \$150.00
TRACKED CANE HARVESTING EQUIPMENT TO CROSS OR TRAVERSE COUNCIL'S ROADS Application for Approval for Tracked Cane Harvesting Equipment to Cross or Traverse Council's Roads Renewal for Approval for Tracked Cane Harvesting Equipment to Cross or Traverse				Nil	\$110.00
Council's Roads			Renewal	Nil	\$36.50
YANK'S JETTY					
Usage Charge - Commercial Vessels Only			Per head per visit	Nil	\$2.70



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