					2021 -22 H	IINCHINBROOK S	HIRE COLINC	II - SWIM DATA			
Vear O	rganisation	Scheme ID	Scheme	Scheme Long Name	Scheme Type	KPI code		Indicator Title	Value	Units	Comments
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	4	Count	Commence
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	270.4	km	
	inchinbrook Shire Council	+	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	13.7	ML/day	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	35.9	ML	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	418.8	ML	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	5.9	per 100 km water main	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	68.9	per 1000 connections	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	1.3	per 1000 connections	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	72.9	per 1000 connections	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	185.9	per 1000 connections	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	4.299	000s	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.999	000s	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	97.3	%	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	2.6	per 1000 connections	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	382.8	\$/annum	
									This is based on a		
									20mm water		
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	connection	Text	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	0	ML	No water sourced from the Herbert River
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	1988.7	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	9.9	ML/day	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	1988.7	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	927.5	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	632.5	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	1988.7	ML	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	365	days	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	NR	days	
	inchinbrook Shire Council		Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	NR	days	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	
								Has assessment of key capacity constraints of water infrastructure been undertaken			
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	in last 10 yrs?	yes	yes/no	
								Has the timing for potential future supply augmentation been assessed in the last 10			
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	yrs?	yes	yes/no	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low	
2022 H	inchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.1	AS2	Length water mains	5.9	km	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	0.001	000s	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	0	\$/annum	
									No Charges -		
	inchinbrook Shire Council		Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	Internal usage	Text	
	inchinbrook Shire Council		Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML	
											Includes Recycled water - W3 outlet supplied to
2022 H	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	763	ML	the creek feeding Victoria Sugar Mill
											Recycled water - W3 outlet supplied to the creek
	inchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	763	ML	feeding Victoria Sugar Mill
	inchinbrook Shire Council		Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.1	AS2	Length water mains	0.4	km	
	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main	
	inchinbrook Shire Council		Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	
	inchinbrook Shire Council	1	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	0.001	000s	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	0	\$/annum	
							-		No Charges -		
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	Internal usage	Text	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML	
2022 H	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	11.9	ML	
2022					In	004.40	14/47	Values water sourced all	11.0	NAI.	
	inchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	11.9	ML	

2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	5.5	per 100 km sewer mains	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	2	Count	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	109.9	km	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	2.8	per 1000 connections	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	1.1	per 1000 connections	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	3.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	2.353	000s	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.494	000s	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	784.98	\$/annum	
									\$112.14 x multiple		
									of units the		
									amount listed		
									represents a		
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	residential dwelling	Text	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	4	Count	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.1	AS2	Length water mains	276.7	km	
-	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	5.5	per 100 km sewer mains	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants	2	Count	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	13.7	ML/day	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	35.9	ML	
-	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.7	AS5		109.9	km	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.23	ASS6	Length sewerage mains and channels Volume water lost: potable water	418.8	ML	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.23 QG4.5	ASS ASS	Water main breaks per 100 km water main	5.8	per 100 km water main	
	Hinchinbrook Shire Council			Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	WSP	QG4.5 QG4.12			68.9	per 100 km water main	
			Hinchinbrook Shire Council WSP-wide				CS10	Water service complaints per 1000 connections			
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	2.8	per 1000 connections	
-	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	1.9	per 1000 connections	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	74.9	per 1000 connections	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	185.9	per 1000 connections	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	4.299	000s	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.999	000s	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	2.353	000s	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	99	%	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	0.494	000s	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	2.6	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	3808	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	21199	\$,000	
					1***	Q03.0	11410	Moninal written down replacement cost. fixed sewerage assets	21199	٥,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	302.38	\$/connection	
	Hinchinbrook Shire Council Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide							
2022					WSP	QG3.11	FN11	Costs: operating water per connection	302.38	\$/connection	
2022 2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP WSP	QG3.11 QG3.12	FN11 FN12	Costs: operating water per connection Costs: operating sewerage per connection	302.38 446.08	\$/connection \$/connection	
2022 2022 2022	Hinchinbrook Shire Council Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	WSP WSP WSP	QG3.11 QG3.12 QG3.1	FN11 FN12 FN14	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply	302.38 446.08 353	\$/connection \$/connection \$,000	
2022 2022 2022 2022	Hinchinbrook Shire Council Hinchinbrook Shire Council Hinchinbrook Shire Council	1345 1345 1345	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	WSP WSP WSP WSP	QG3.11 QG3.12 QG3.1 QG3.2	FN11 FN12 FN14 FN15	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage	302.38 446.08 353 1268	\$/connection \$/connection \$,000 \$,000	
2022 2022 2022 2022	Hinchinbrook Shire Council Hinchinbrook Shire Council Hinchinbrook Shire Council Hinchinbrook Shire Council	1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	WSP WSP WSP WSP WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10	FN11 FN12 FN14 FN15 FN2	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage	302.38 446.08 353 1268 2614	\$/connection \$/connection \$,000 \$,000 \$,000	Grant funding in relation to Sewer Relining
2022 2022 2022 2022 2022	Hinchinbrook Shire Council Hinchinbrook Shire Council Hinchinbrook Shire Council Hinchinbrook Shire Council Hinchinbrook Shire Council	1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide Hinchinbrook Shire Council WSP-wide	WSP WSP WSP WSP WSP WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3	FN11 FN12 FN14 FN15 FN2 FN26	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water	302.38 446.08 353 1268 2614 0	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000	Grant funding in relation to Sewer Relining Program
2022 2022 2022 2022 2022 2022	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP WSP WSP WSP WSP WSP WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3	FN11 FN12 FN14 FN15 FN2 FN26	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage	302.38 446.08 353 1268 2614 0	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000	Grant funding in relation to Sewer Relining Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP WSP WSP WSP WSP WSP WSP WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR)	302.38 446.08 353 1268 2614 0 560 1602	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water	302.38 446.08 353 1268 2614 0 560 1602 1270 947	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.21	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.21 QG3.22	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12b QG3.21 QG3.21 QG3.21 QG3.21 QG3.3	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.21 QG3.7 QG3.8 QG3.8 QG3.13 QG3.14	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.21 QG3.21 QG3.21 QG3.24 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.15 QG3.16	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: sewerage Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232	\$/connection \$/connection \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000 \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.12 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.10 QG3.3 QG3.4 QG3.1a QG3.1a QG3.1a QG3.1a QG3.1a QG3.1b QG3.1b QG3.1b QG3.1c	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345 1345 1345 1345 1345 1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.21 QG3.21 QG3.21 QG3.3 QG3.41 QG3.13 QG3.14 QG3.15 QG3.15 QG3.15 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN78 FN79 FN80 FN81 FN82 FN83 FN82	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.21 QG3.21 QG3.21 QG3.21 QG3.3 QG3.41 QG3.13 QG3.14 QG3.15 QG3.15 QG3.15 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN78 FN79 FN80 FN81 FN82 FN83 FN82	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.21 QG3.25 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value) QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN83 FN82 FN83	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.10 QG3.3 QG3.4 QG3.1a QG3.1a QG3.1a QG3.12a QG3.11a QG3.12a QG3.15 QG3.6 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN82 FN83 FN82 FN83 FN83 FN82 FN83 FN84 FN85 FN86 FN87 FN87 FN87 FN87 FN87 FN87 FN87 FN87	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage value	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling	\$/connection \$/connection \$,000	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.2(value) QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN78 FN80 FN81 FN82 FN83 FN82 FN83 FN82 FN83 FN9 PR3 PR31 PR40 PR47	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.2(value) QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN78 FN80 FN81 FN82 FN83 FN82 FN83 FN82 FN83 FN9 PR3 PR31 PR40 PR47	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.1 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.2(value) QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN78 FN80 FN81 FN82 FN83 FN82 FN83 FN82 FN83 FN9 PR3 PR31 PR40 PR47	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68 This is based on a	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.12 QG3.10 QG3.3 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.1(value) QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN81 FN82 FN83 FN81 FN82 FN83 FN82 FN81 FN82 FN83 FN9 PR31	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: sewerage Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: water Fixed charge: sewerage annual renewals expenditure: sewerage Typical residential bill: water+sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68 This is based on a 20mm water	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.12 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG4.2(value) QG4.2(value) QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN9 PR3 PR31 PR40 PR47 PR48	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: water Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage Fixed charge: water description	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68 This is based on a 20mm water connection	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.12 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.11a QG3.12a QG3.21 QG3.21 QG3.21 QG3.25 QG3.11a QG3.15 QG3.15 QG3.15 QG3.16 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN89 PR31 PR31 PR40 PR47 PR48	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage Fixed charge: water description Annual bill based on 200kL/a: water+sewerage Fixed charge: water description Annual bill based on 200kL/a: water+sewerage Fixed charge: water description Annual bill based on 200kL/a: water+sewerage	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68 This is based on a 20mm water connection 0	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.10 QG3.2 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.12a QG3.21 QG3.22 QG3.7 QG3.8 QG3.13 QG3.14 QG3.15 QG3.15 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG3.5 QG4.2(value) QG4.2(value) QG4.2(text) QG4.3 QG4.4 QG4.1(text) QG1.8 QG1.9a QG1.5	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN9 PR3 PR31 PR31 PR40 PR47 PR48 PR5 WA1 WA2 WA201	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating sewerage Costs: operating sewerage Costs: operating sewerage Costs: any other water Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: sewerage Nominal written down replacement cost: fixed water assets Fixed charge: water value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage Typical residential bill: water+sewerage Fixed charge: water description Volume water sourced: groundwater Maximum daily demand	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68 This is based on a 20mm water connection 0 1988.7	\$/connection \$/connection \$,000 \$,00	Program
2022 2022 2022 2022 2022 2022 2022 202	Hinchinbrook Shire Council	1345 1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11 QG3.12 QG3.12 QG3.10 QG3.3 QG3.4 QG3.11a QG3.12a QG3.11a QG3.12a QG3.21 QG3.21 QG3.21 QG3.25 QG3.11a QG3.15 QG3.15 QG3.15 QG3.16 QG3.15 QG3.16 QG3.17 QG3.18 QG3.19 QG3.20 QG4.2(value)	FN11 FN12 FN14 FN15 FN2 FN26 FN27 FN32 FN33 FN49 FN50 FN74 FN75 FN76 FN77 FN78 FN79 FN80 FN81 FN82 FN83 FN9 PR3 PR31 PR31 PR40 PR47 PR48	Costs: operating water per connection Costs: operating sewerage per connection Capital expenditure: water supply Capital expenditure: sewerage Revenue: all (NPR) sewerage Capital works grants: water Capital works grants: sewerage Costs: operating water (NPR) Costs: operating sewerage Costs: any other water Costs: any other sewerage Current replacement costs: fixed water assets Current replacement costs: fixed sewerage assets Costs: maintenance water Costs: maintenance sewerage Current cost depreciation: water Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage Forecast 5 year average annual renewals expenditure: sewerage Fixed charge: water value Fixed charge: water value Fixed charge: sewerage description Annual bill based on 200kL/a: water+sewerage Fixed charge: water description Volume water sourced: surface water Volume water sourced: groundwater	302.38 446.08 353 1268 2614 0 560 1602 1270 947 475 55488 36308 802 804 947 475 232 600 550 600 32270 382.8 784.98 \$112.14 x multiple of units the amount listed represents a residential dwelling 1377.78 1414.68 This is based on a 20mm water connection 0 1988.7 9.9	\$/connection \$/connection \$,000 \$,00	Program

2022 1	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant	1988.7	ML	I
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.11		Volume recycled sewage supplied: all	774.9	ML	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	927.5	ML	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.18a		Volume potable water supplied: non-residential	632.5	ML	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.10	WA61	Volume water sourced: desalination marine water	0	ML	
											Includes Recycled water - W3 outlet supplied to
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	2763.6	ML	the creek feeding Victoria Sugar Mill
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	0	ML	
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	0	ML	
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	17	FTEs	
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM	365	days	
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
2022 H	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4	0	days	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5	0	days	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	ves	yes/no	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	ves	ves/no	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11c		Has water demand forecasts been developed or reviewed in the last 5 yrs?	ves	ves/no	
								Has assessment of key capacity constraints of water infrastructure been undertaken	,	1 1	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11d		in last 10 yrs?	ves	yes/no	
								Has the timing for potential future supply augmentation been assessed in the last 10	,	100/110	
2022 F	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11e	WS21	vrs?	ves	yes/no	
	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11C	WS22	Months water supply remaining as at 30 June (KPI level)	6	1.2.3.4.5.6	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.12 QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high.fair.unsure.low.very low	
	Hinchinbrook Shire Council		Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.13	WS24	Confidence water demand will be met: next 10 mins Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low	
			Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.14 QG2.3	WS3	'		ves/no	
2022 F	Hinchinbrook Shire Council	1345	THIRCHINDLOOK SHILE COUNCIL M25-MIGE	minicilinatook Stiffe Council MSP-Wide	WSP		VV53	Available contingency supplies	yes	yes/no	