

2021 -22 HINCHINBROOK SHIRE COUNCIL - SWIM DATA											
Year	Organisation	Scheme ID	Scheme	Scheme Long Name	Scheme Type	KPI code	Swim Code	Indicator Title	Value	Units	Comments
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	4	Count	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains	270.4	km	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	13.7	ML/day	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume	35.9	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	418.8	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	5.9	per 100 km water main	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	68.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	1.3	per 1000 connections	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	72.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	185.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water	4.299	000s	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.999	000s	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	97.3	%	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	2.6	per 1000 connections	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	382.8	\$/annum	
									This is based on a 20mm water connection		
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description		Text	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	0	ML	No water sourced from the Herbert River
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	1988.7	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand	9.9	ML/day	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	1988.7	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	927.5	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	632.5	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all	1988.7	ML	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	365	days	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	NR	days	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	NR	days	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	
								Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low	
2022	Hinchinbrook Shire Council	1253	Hinchinbrook Water	Hinchinbrook Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.1	AS2	Length water mains	5.9	km	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	0.001	000s	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	0	\$/annum	
									No Charges - Internal usage		
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description		Text	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML	
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	763	ML	Includes Recycled water - W3 outlet supplied to the creek feeding Victoria Sugar Mill
											Recycled water - W3 outlet supplied to the creek feeding Victoria Sugar Mill
2022	Hinchinbrook Shire Council	9697	Ingham reuse	Ingham STP Recycled Water Scheme	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	763	ML	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.1	AS2	Length water mains	0.4	km	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	0.001	000s	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	0	\$/annum	
									No Charges - Internal usage		
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description		Text	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	NR	ML	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	11.9	ML	
2022	Hinchinbrook Shire Council	9699	Lucinda reuse	Lucinda STP Grounds Irrigation Recycled Water Scheme	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	11.9	ML	

2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	5.5	per 100 km sewer mains	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	2	Count	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	109.9	km	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	2.8	per 1000 connections	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	1.1	per 1000 connections	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	3.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	2.353	000s	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.494	000s	
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	784.98	\$/annum	
									\$112.14 x multiple of units the amount listed represents a residential dwelling		
2022	Hinchinbrook Shire Council	1047	Hinchinbrook Sewerage	Hinchinbrook Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description		Text	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	4	Count	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.1	AS2	Length water mains	276.7	km	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	5.5	per 100 km sewer mains	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants	2	Count	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	13.7	ML/day	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	35.9	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	109.9	km	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	418.8	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main	5.8	per 100 km water main	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	68.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	2.8	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	1.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	74.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	185.9	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	4.299	000s	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.999	000s	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	2.353	000s	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	99	%	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	0.494	000s	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	2.6	per 1000 connections	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	3808	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	21199	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	302.38	\$/connection	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	446.08	\$/connection	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	353	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	1268	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	2614	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	0	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	560	\$,000	Grant funding in relation to Sewer Relining Program
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	1602	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	1270	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	947	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	475	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	55488	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	36308	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	802	\$,000	calculation revised to include overheads
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	804	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	947	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	475	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water	232	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage	600	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	550	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	600	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	32270	\$,000	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value	382.8	\$/annum	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	784.98	\$/annum	
									\$112.14 x multiple of units the amount listed represents a residential dwelling		
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description		Text	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage	1377.78	\$	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	1414.68	\$	
									This is based on a 20mm water connection		
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description		Text	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water	0	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater	1988.7	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	9.9	ML/day	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external	0	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	0	ML	

2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant	1988.7	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	774.9	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	927.5	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential	632.5	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.10	WA61	Volume water sourced: desalination marine water	0	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	2763.6	ML	Includes Recycled water - W3 outlet supplied to the creek feeding Victoria Sugar Mill
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	0	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	0	ML	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	17	FTEs	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM	365	days	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	0	days	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2	0	days	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3	0	days	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4	0	days	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5	0	days	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	6	1,2,3,4,5,6	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low	
2022	Hinchinbrook Shire Council	1345	Hinchinbrook Shire Council WSP-wide	Hinchinbrook Shire Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no	