

Hinchinbrook Shire Council 2018/2019 Budget Summary

Council's Budget plans for a sustainable future whilst maintaining community services

Total Expenditure \$37.3 Million

Mayor's Message

The 2018/2019 Budget delivers a program to progress the creation of job opportunities and economic growth through diversification, whilst remaining restrained in a tight economic environment.

Actions Council has taken include:

- > General Rate Revenue will increase by 1%
- > Continuation of Apprenticeship and Traineeship employment opportunities
- > Council has budgeted a Capital Works Program of \$12.6 million and remains committed to using local businesses and contractors to undertake this. Council is determined to help stimulate the local economy.
- > Council will continue to remain debt free
- > Council remains committed to fostering business growth and diversification: \$188,000 is budgeted for Economic Development activities
- > Council will continue to implement a comprehensive marketing campaign to create an enviable lifestyle and contribute to the whole of life liveability of our Shire

Key Capital Allocations from the 2018/2019 Budget



\$3.9m in Roads, Bridge Replacement and Drainage Projects



\$200,000 in Marine Enhancements and Protection



\$2.5 million Water Security Project



\$100,000 for Picnic and Play areas



\$500,000 in Water Projects



\$120,000 for Economic Diversification Projects



\$160,000 for Herbert Street Beautification and Refurbishment





\$484,000 in Footpath Enhancement



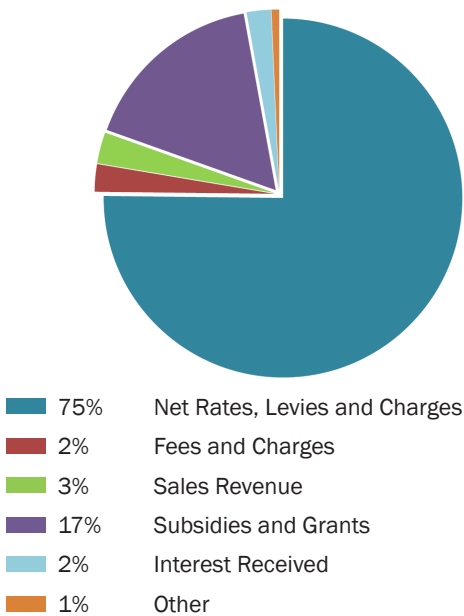
\$1m in Sewerage Projects

Connect with Council

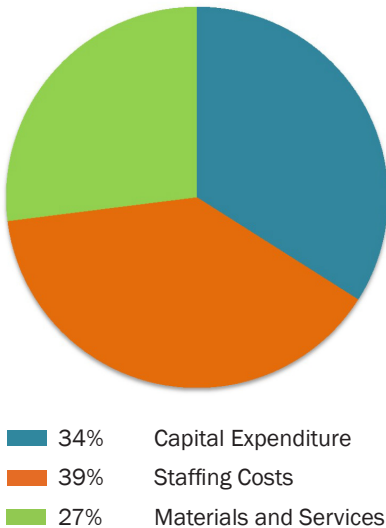
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Where the Money Comes From \$33.2 Million



Where the Money Goes \$37.3 Million



Rates

1% General Rate Revenue Increase
(below Local Government Cost Price Index)

Virtual Vouchers

The virtual waste vouchers program will continue in 2018/2019 with vouchers to be used at both the Halifax and Warrens Hill Waste facilities.

Each residential property within the Shire has four free virtual waste vouchers available to them. These can be accessed by presenting proof of address when visiting a Waste Facility or Transfer Station in the Shire.

Vouchers can be used for domestic waste (general or green waste brought in vehicles with a payload not exceeding one tonne). For more information please visit our website, www.hinchinbrook.qld.gov.au.

Where Your Rates and Charges Go

For every \$100 of your rates, Council delivers a range of services

\$33.32	Roads
\$20.05	Water and Sewerage
\$9.77	Waste
\$8.43	Environmental Health and Natural Resource Management
\$7.26	Parks, Gardens and Open Spaces
\$5.82	Community Services
\$5.71	Sport, Recreation and Marine Facilities
\$5.69	Economic Development
\$2.34	Town Planning and Regulatory Services
\$0.98	Donations and Sponsorships
\$0.63	Emergency and Risk Management
\$100.00	TOTAL

Utility Charges

Utility Charges will increase as follows:	
Water utility base charge	1.89%
Average domestic water consumption charge	1.89%
Sewerage utility charge	1.89%
Cleansing charge	1.89%
Waste Management Levy	1.89%

Pensioner Discount

A pensioner concession granted by Council is 20% to a maximum of \$200 and State Government Pensioner Subsidy also grant 20% to a maximum of \$200. Concessions will apply to eligible ratepayers and will be applied equally to both rate notices.