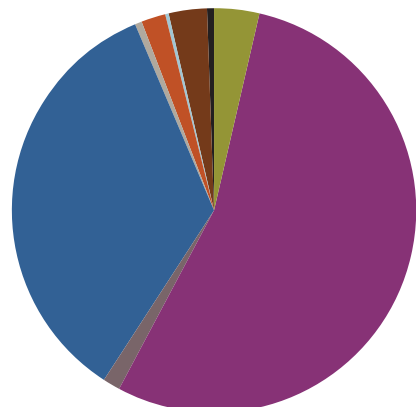
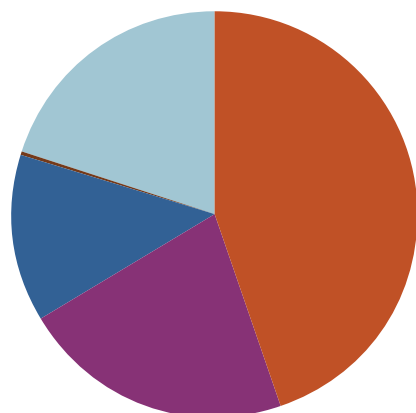


Where the Money Comes From?



0.15%	\$0.1M	Contributions
3.20%	\$2.134M	Operating Subsidies and Grants
0.01%	\$0.007M	Other
1.92%	\$1.28M	Fees
0.50%	\$0.336M	Interest
34.62%	\$23.09M	Rates
1.47%	\$0.98M	Recoverable Works
54.42%	\$36.3M	NDDRA Related Income
3.71%	\$2.476M	Capital Projects and Grants

Where the Money Goes?



19.93%	\$12.188M	Capital Expenditure
0.07%	\$0.04M	Finance Costs
13.37%	\$8.18M	Materials and Services
21.83%	\$13.35M	Employment Benefits
44.80%	\$27.40M	NDRRA

Where Your Rates Go

For every \$100 of your rates, Council delivers a range of services

\$30.30	Roads
\$14.49	Water
\$9.81	Sewerage
\$9.18	Waste
\$7.69	Customer and Administrative Services
\$7.37	Parks, Gardens and Open Spaces
\$5.19	Community Services
\$4.51	Environmental Health and Natural Resource Management
\$4.44	Sport, Recreation and Marine Facilities
\$4.35	Economic Development
\$2.13	Donations and Sponsorships
\$0.54	Emergency and Risk Management
TOTAL \$100	

Hinchinbrook Shire Council

2014-2015 Budget Summary

At a glance...

- Overall the general rate and utility charges will increase by 5%
- The 15% discount that was previously available and taken by the majority of ratepayers, has now been automatically applied to all ratepayers. This means that the discount will not be lost on rates paid after the due date.
- Rate notices will now be sent out twice a year. The rate notices will both be for around half of the full years rate charges and will be sent out in July/August 2014 and January/February 2015.
- A Pensioner concession of up to \$200 will apply to eligible ratepayers

BUDGET SUMMARY

Mayor's Message

The challenges Council faces during the next 12 months are not dissimilar to those faced during the last 12 months. These challenges include having a static population base and a local economy that is under a fair degree of stress.

The proposed 2014-2015 Budget includes some specific measures that have been implemented to help ratepayers navigate these tough times.

With regards to rates income, the proposed 2014-2015 Budget incorporates key changes from the 2013-2014 Budget. Firstly, the 15% discount that was previously available to ratepayers who paid by certain 'due dates' will, in 2014-2015, be automatically given to all ratepayers. This means that the discount will not be lost by individual ratepayers who pay their rates after the due date has passed.

Secondly, instead of sending out rate notices once a year for a full year's rates, the rates notices will now be halved and sent out twice a year. It is planned to send the first notice in late July, early August, with a due date of 30 September 2014. The second rates notice will be sent in late January, early February, with a due date of 31 March 2015.

The following is a budget snapshot of the Hinchinbrook Shire Council's 2014-2015 Budget. Not all figures and projects are listed. For Council's financial position and projects view the 2014-2015 Budget at Council's website www.hinchinbrook.qld.gov.au, Hinchinbrook Shire Council office or Hinchinbrook Library.

Mayor Rodger Bow



\$450K
for road
resurfacing

\$420K
for drainage
works

\$1.3M
for reticulated water
to Forrest Beach
(Phase One)

\$250K
for new Rotary Park
and Ingham CBD
toilets

\$330K
for Ingham CBD
Main Street Strategy
Refresh and Actions

\$100K
for Access
Management at
Taylors Beach Boat
Ramp

\$600K
for Lannercost
Extension Road
Bridge

\$240K
for Hawkins Creek
Road Upgrade

\$315K
for events, tourism
and economic
development

\$10K
for Christmas
decorations in
Ingham CBD

\$100K
for Halifax
Macrossan Street
Kerb and Channel

\$200K
for extending parking
at Dungeness
Boat Ramp and
reinstatement of
fishing platform

Rate Notice Example

Half Yearly Rate Notice

Enquiries: 07 4776 4623
Fax: 07 4776 3233
Email: enquiries@hinchinbrook.qld.gov.au
ABN: 46 291 971 168

HINCHINBROOK SHIRE COUNCIL

Name: _____
Address: _____

Print Date: 18 Jul 2014
Issue Date: 31 Jul 2014
Property No: 00000
Valuation Type: SV
Valuation No: 00000
Valuation: \$185,000.00
Land Use: 2, 98

Property Location: _____
Improvements: Dwelling
Property Description: _____

HALF YEARLY RATE NOTICE FOR THE PERIOD 01/07/2014 TO 31/12/2014
Balance Brought Forward including Water Consumption, Arrears and Interest 0.00

Description	UCV/Units	Annual Rate/Charge	D Amount
A Cleansing Charge	1.00	216.50 pa	108.25
State Emergency Management Levy - Area B Group 2	1.00	150.00 pa	75.00
General Rate - Residential C	185,000.00	859c in \$ of VAL	794.58
Sewerage Charge (per unit)	7.00	97.80 pa	342.30
Water Base Charge	1.00	334.00 pa	167.00
B Waste Management Levy	1.00	137.75 pa	68.88
Total Rates and Charges Levied			1556.31
Pensioner Subsidy - State Govt Fire			-15.06
Pensioner Concession - Council			-200.00
Pensioner Subsidy - State Govt			-200.00
Total Concessions			-415.06

Page 1

TOTAL RATES AND CHARGES PAYABLE \$1,141.25

PAYMENT REQUIRED BY	PLEASE PAY
30 Sep 2014	\$1,141.25

From July 2014, Rate Notices only cover a 6 month period and are issued twice a year. This Rate Notice covers the period from 1 July 2014 to 31 December 2014. A similar Rate Notice to this will be issued in February 2015 (for the period 1 January 2015 to 30 June 2015).

A - Cleansing Charge - This charge is for your mobile wheelie bins and their collection each week for domestic waste and each fortnight for recyclable waste.

B - Waste Management Levy - This charge is to manage and operate refuse tips including remediation costs, refuse transfer stations, green waste processing and the environmental activities implemented to meet environmental licencing and control standards. This charge is not related to wheelie bin services.

C - Pensioner Concessions - For those who have applied and deemed eligible, the 20% concession from Council and 20% subsidy from the State Government (maximum \$200 from each) will be applied to your rate notice. A 20% subsidy on the State Emergency Management Levy will also apply.

D - Amount - This column shows the amount levied/payable for the 6 month rate notice. This has been calculated by dividing the annual rate/charge by 2.

Tourism and Businesses

Community members highlighted the need for an economic development officer at the roundtable sessions, along with the need to further develop our tourism product and market.

The new Senior Economic Development and Tourism Officer will liaise with businesses to assist with developing strategies, facilitate opportunities for growth and deliver activities for development.

The officer will work with existing tourism operators and encourage the development of new tourism initiatives. The Shire has significant tourism assets and business opportunities that would leverage on these assets and contribute to economic prosperity.

For all the facts and figures go to www.hinchinbrook.qld.gov.au